





**PROJECT NAME: Border to Border Trail Connection**

**PROJECT ID: 03-10.0-2000**

**PROJECT TYPE: Non-motorized pathway**

**SUBMITTED BY: Village Staff**

**PRIORITY: IMPORTANT**

**TOTAL COST: \$300,000**

**YEARS IN CIP (Beginning year): 13 (2000)**

**DESCRIPTION:**

Addition of bike lanes and non-motorized pathways from the end of the Border to Border trail (Possibly Warrior Creek Park) down Alpine Street and Central Street to the start of the Border to Border Trail at the DPW entrance. Portions of project may be coordinated with Central Street Streetscape. Route TBD.

**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

- 3 Protect health, safety, lives of citizens
- 2 Maintain or improve public infrastructure, facilities
- 3 Reduce energy consumption, impact on the environment
- 3 Enhance social, cultural, recreational, aesthetics opportunities
- 1 Improve customer service, convenience for citizens

**12 TOTAL SCORE**

**BENEFICIAL IMPACTS:**

Provides a non-motorized connection for residents and visitors using Village parks and the regional trail system in and around the Village.

**LOCATION MAP: Pathways through Downtown connecting B2B**



**MASTER PLAN AND/OR STUDY REFERENCE:**

2009 Parks and Recreation Plan, County Border to Border Trail Plan and Master Plan.

**SCHEDULE:**

	Start	End
	Month	Year
Study:		2008
Design/Acquisition:		2012
Construction:		2013

**SCHEDULE JUSTIFICATION:**

Border to Border Trail into Warrior Creek Park completed in 2012. Majority of Segment D1 at Central St and DPW completed 2012. Project coordinated with Central Street reconstruction and should be completed in 13-14 to provide wayfinding as a major Village destination.

**PROJECT COST DETAIL:**

Signage and Lane Striping/Road Diets \$30,000

**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY14-15	FY15-16	FY116-17	FY17-18	FY18-19	Beyond FY19	TOTALS
General Fund		\$10						\$10
Streets Fund		\$10						\$10
County Parks		\$10						\$10
<b>TOTALS</b>	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$30

**PROJECT NAME: Safe Routes 2 Schools New Sidewalk Installations**

**PROJECT ID: 04-10.0-2012**

**PRIORITY: IMPORTANT**

**PROJECT TYPE: New Sidewalk Construction**

**TOTAL COST: \$207,000**

**SUBMITTED BY: Village Staff**

**YEARS IN CIP (Beginning year): 2 (2012)**

**DESCRIPTION:**

The SR2S sidewalk improvements consist of four separate projects (described below) and are part of on-going efforts to improve pedestrian safety within the Village. The Village, Dexter Community School and the Chelsea Wellness Foundation worked together to plan, design and obtain funding from SR2S.

**PROJECT JUSTIFICATION:**

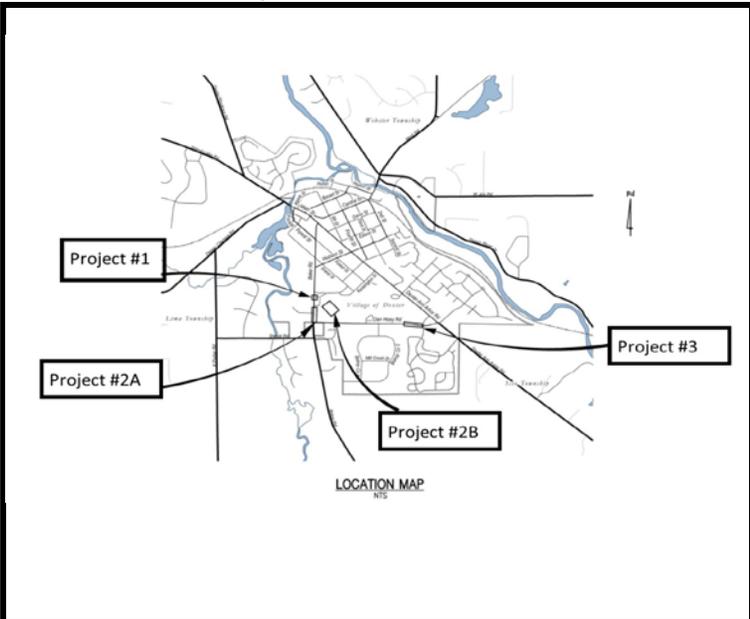
Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

3	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
3	Reduce energy consumption, impact on the environment
3	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
<b>14</b>	<b>TOTAL SCORE</b>

**BENEFICIAL IMPACTS:**

This project provides a safe pedestrian system for adjacent to a major thoroughfare and adjacent to the Dexter Community Schools campus and bus transport area.

**LOCATION MAP: Village of Dexter**



**MASTER PLAN AND/OR STUDY REFERENCE:**

CIP, 2008 Non-motorized pathways map and 2011 visual inventory

**SCHEDULE:**

**SCHEDULE JUSTIFICATION:**

	Start		End	
	Month	Year	Month	Year
Study:		2012		2012
Design/Acquisition:		2013		2014
Construction:		2014		2015

Safe Routes to School funding obtained 2013 for all four project locations. Construction anticipated to begin in summer 2014 and completed by fall 2014.

**PROJECT COST DETAIL:**

Earthwork, Sidewalk, Traffic Signals, Restoration, Pavement Markings, Signs and Signals

Major Streets

\$207,588

**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	Beyond FY19	TOTALS
Major Streets		\$34.0						\$34.0
Chelsea Wellness		\$30						\$30.0
Grant		\$143.5						\$143.5
								\$0.0

<b>TOTALS</b>	\$0	\$207.5	\$0	\$0	\$0	\$0	\$0	\$207.5
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Project 1- Baker Road Crossing: Construction of mid-block crossing with pedestrian refuge island within Baker Road between Creekside Intermediate School and Bates Elementary School. The will include the construction of decorative concrete crosswalks.

Project 2a - Baker Road Sidewalk and Baker/Dan Hoey Road Intersection Improvements: Construction of a sidewalk along the east side of Baker Road between Dan Hoey Road and the existing sidewalk at Bates Elementary. The project also includes pedestrian traffic signal upgrades.

Project 2b - Bates School Sidewalk: Construction of a sidewalk between an existing asphalt pathway and existing sidewalk at Bates Elementary School. The sidewalk is located within an easement on Bates School property.

Project 3 - Dan Hoey Road Sidewalk: Construction of a sidewalk on the south side of Dan Hoey Road from an existing sidewalk near the DAPCO Industries site to an existing sidewalk at Lexington Drive.