

VILLAGE OF DEXTER * CAPITAL IMPROVEMENTS PLAN

PROJECT NAME: ADA Ramp - Element 3A (Mill Creek Park)

PROJECT ID: 01-1.0-2010

PRIORITY: IMPORTANT

PROJECT TYPE: Streetscape Enhancement

TOTAL COST: \$100,000

SUBMITTED BY: DDA

YEARS IN CIP (Beginning year): 1 (2010)

DESCRIPTION:

Construction of Element 3A in accordance with the Mill Creek Park Master Plan, Element 3A is the ADA ramp that will provide access to Mill Creek Park and Warrior Creek park via access under the newly constructed Main Street Bridge.

LOCATION MAP: Jeffords Street from Main to Forest St



PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable
1=Somewhat Important 2=Important 3=Very Important

3	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
3	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
13	TOTAL SCORE

BENEFICIAL IMPACTS:

Universal access to a new park and completion of a critical access point to the Mill Creek park that is unfunded within the MNRTF grant for park development.

MASTER PLAN AND/OR STUDY REFERENCE:

DDA Development Plan, Mill Creek Park Master Plan (2009) and Parks and Recreation Master Plan (2009)

SCHEDULE:

	Start		End	
	Month	Year	Month	Year
Study:		2008		2009
Design/Acquisition:		2009		2010
Construction:		2012		2013

SCHEDULE JUSTIFICATION:

Park development through the MNRTF grant will occur in 2011, the project must be completed as part of the park development. DDA commitment to funding the ADA ramp was made in October 2009. Given the reduced funding DDA to consider committing any available funds to project.

PROJECT COST DETAIL: * Subject to change as plan develops

ADA Ramp - Element 3A	DDA Funding	\$100,000
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EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	Beyond FY16	TOTALS
DDA Funding - ADA Ramp			\$100					\$100
								\$0
TOTALS	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100

VILLAGE OF DEXTER * CAPITAL IMPROVEMENTS PLAN

PROJECT NAME: Downtown Fire Safety

PROJECT ID: 03-1.0-2010

PRIORITY: DESIRABLE

PROJECT TYPE: Streetscape

TOTAL COST: \$30,000

SUBMITTED BY: DDA

YEARS IN CIP (Beginning year): 1 (2010)

DESCRIPTION:

Budget seed money for DDA to assist property owners interested in completing fire safety improvements within buildings. Grant funding available to assist property owners. Cooperation and commitment to investment required by property owners.

PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

3	Protect health, safety, lives of citizens
2	Maintain or improve public infrastructure, facilities
1	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
10	TOTAL SCORE

BENEFICIAL IMPACTS:

Fire Prevention and Safety. Investment Protection.

LOCATION MAP: Downtown Main Street



MASTER PLAN AND/OR STUDY REFERENCE:

DDA Development Plan AND Village Master Plan AND Fire Safety Code.

SCHEDULE:

SCHEDULE JUSTIFICATION:

	Start		End	
	Month	Year	Month	Year
Study:		2010		2010
Design/Acquisition:		ongoing		
Construction:		ongoing		

Grant funding and building owner dependent. Project is a cooperative initiative. Priority based on past downtown fires.

PROJECT COST DETAIL:

Seed Funding DDA Funding \$10,000

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	Beyond FY16	TOTALS
DDA Funding		\$10			\$10		\$10	\$30
								\$0
								\$0
								\$0
TOTALS	\$0	\$10	\$0	\$0	\$10	\$0	\$10	\$30

VILLAGE OF DEXTER * CAPITAL IMPROVEMENTS PLAN

PROJECT NAME: DAPCO Property Demolition

PROJECT ID: 04-1.0-2009

PRIORITY: IMPORTANT

PROJECT TYPE: Redevelopment

TOTAL COST: \$175,000

SUBMITTED BY: DDA

YEARS IN CIP (Beginning year): 2 (2009)

DESCRIPTION:

Demolition of the former DAPCO property purchased by the DDA in 2008. DDA to take possession in September 2012 or sooner. Demo of the property must occur to facilitate redevelopment.

LOCATION MAP: Broad Street between Forest and Grand



PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

3	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
3	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
13	TOTAL SCORE

BENEFICIAL IMPACTS:

Creation of a subcommittee to consider the redevelopment desires was created in December 2009. Removal of a functionally obsolete piece of property. Preparation for redevelopment.

MASTER PLAN AND/OR STUDY REFERENCE:

DDA Development Plan

SCHEDULE:

SCHEDULE JUSTIFICATION:

	Start		End	
	Month	Year	Month	Year
Study:		2008		2009
Design/Acquisition:		2008		2012
Construction:		2013		2014

Upon transfer of control of the property in September 2012 the DDA will need to consider preparing the site for redevelopment.

PROJECT COST DETAIL:

Demolition DDA Funding \$175,000

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	Beyond FY16	TOTALS
DDA Funding				\$175				\$175
								\$0
								\$0
								\$0
TOTALS	\$0	\$0	\$0	\$175	\$0	\$0	\$0	\$175

VILLAGE OF DEXTER * CAPITAL IMPROVEMENTS PLAN

PROJECT NAME: Jeffords Street Extension / Phase 2 Riverwalk (Forest to Grand)

PROJECT ID: 05-1.0-2007

PRIORITY: DESIRABLE

PROJECT TYPE: Road Construct/Streetscape

TOTAL COST: \$485,000

SUBMITTED BY: DDA

YEARS IN CIP (Beginning year): 4 (2007)

DESCRIPTION:

Extension of Jeffords Street along Mill Creek Park, including parking, streetscape, lighting, plazas, walkways etc. Riverwalk construction from Forest Street to Grand Street.

LOCATION MAP: Broad St between Forest and Grand



PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable
1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
3	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
12	TOTAL SCORE

BENEFICIAL IMPACTS:

Creation of a waterfront road, parking and additional access around downtown.
Completion of trail circulation within Mill Creek park.

MASTER PLAN AND/OR STUDY REFERENCE:

DDA Development Plan and Mill Creek Park Master Plan

SCHEDULE:

	Start		End	
	Month	Year	Month	Year
Study:		2008		2009
Design/Acquisition:		2011		2012
Construction:		2014		2015

SCHEDULE JUSTIFICATION:

Roadway construction should be considered when a redevelopment plan is in place. Cost sharing with a developer should be considered. Partial completion of riverwalk to take place in 2011, removal and replacement may be necessary. MDNRE permitting required; justification will determine project feasibility.

PROJECT COST DETAIL:

Road Construction	DDA Funding/Private	\$400,000
Riverwalk	DDA	\$85,000

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	Beyond FY16	TOTALS
DDA/Private					\$400			\$400
DDA					\$85			\$85
								\$0
								\$0
TOTALS	\$0	\$0	\$0	\$0	\$485	\$0	\$0	\$485

VILLAGE OF DEXTER * CAPITAL IMPROVEMENTS PLAN

PROJECT NAME: Downtown Crosswalk Improvements

PROJECT ID: 06-1.0-2010

PRIORITY: IMPORTANT

PROJECT TYPE: Streetscape, Sidewalks

TOTAL COST: \$60,000

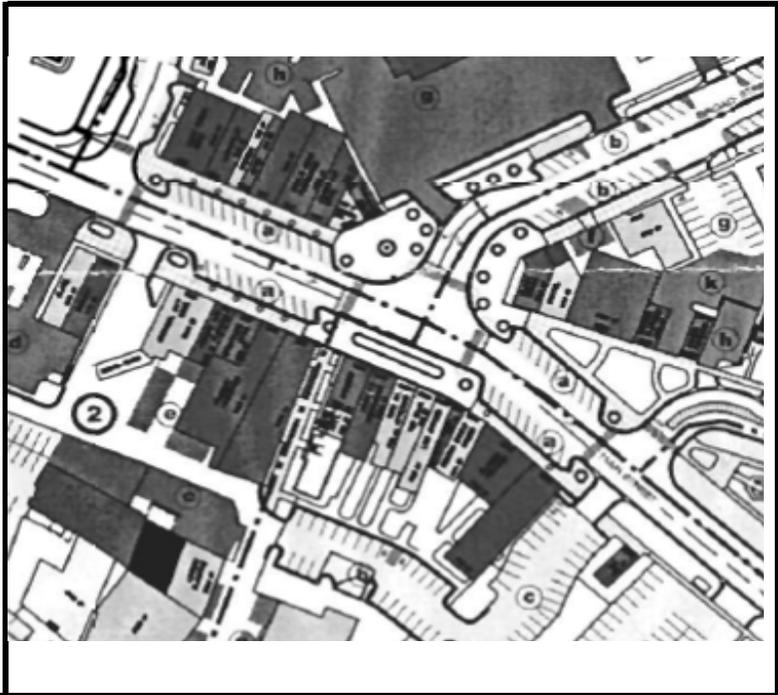
SUBMITTED BY: DDA/Village

YEARS IN CIP (Beginning year): 1 (2010)

DESCRIPTION:

Installation of pedestrian safety measures such as improved crosswalks with signage, elevated crosswalks, crosswalks with pavement markings, etc to improve pedestrian circulation and safety within the downtown. Consider: Main/Broad; Main/Alpine(completed 2010); Main/Central; Main/Baker

LOCATION MAP: Downtown



PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

3	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
12	TOTAL SCORE

BENEFICIAL IMPACTS:

Enhancement of pedestrian safety within the downtown. Crosswalk streetscape enhancement.

MASTER PLAN AND/OR STUDY REFERENCE:

DDA Development Plan, Master plan, Parks and Recreation Master Plan and Walkability Study 2009

SCHEDULE:

SCHEDULE JUSTIFICATION:

	Start		End	
	Month	Year	Month	Year
Study:		2009		2010
Design/Acquisition:		2012		2013
Construction:		2013		2014

Project planning and concept design necessary. Following consensus and selection of pavement markings construction should commence.

PROJECT COST DETAIL:

Consulting	\$10,000
Design and Construction	\$50,000

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	Beyond FY16	TOTALS
DDA			\$10	\$50				\$60
Village								\$0
								\$0
TOTALS	\$0	\$0	\$10	\$50	\$0	\$0	\$0	\$60

VILLAGE OF DEXTER * CAPITAL IMPROVEMENTS PLAN

PROJECT NAME: Downtown Façade Improvements

PROJECT ID: 08-1.0-2010

PRIORITY: DESIRABLE

PROJECT TYPE: Streetscape

TOTAL COST: \$30,000

SUBMITTED BY: DDA

YEARS IN CIP (Beginning year): 1 (2010)

DESCRIPTION:

Budget seed money for DDA to assist property owners interested in completing building façade improvements. Grant funding available through MEDC to assist property owners. Cooperation and commitment to investment required by property owners.

PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable
1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
2	Maintain or improve public infrastructure, facilities
1	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
9	TOTAL SCORE

BENEFICIAL IMPACTS:

Streetscape and downtown business enhancement.

LOCATION MAP: Downtown Main Street



MASTER PLAN AND/OR STUDY REFERENCE:

DDA Development Plan AND Village Master Plan

SCHEDULE:

SCHEDULE JUSTIFICATION:

	Start		End	
	Month	Year	Month	Year
Study:		2010		2010
Design/Acquisition:		ongoing		
Construction:		ongoing		

Grant funding and building owner dependent. Project is a cooperative initiative.

PROJECT COST DETAIL:

Seed Funding DDA Funding \$30,000

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	Beyond FY16	TOTALS
DDA Funding			\$10		\$10		\$10	\$30
								\$0
								\$0
								\$0
TOTALS	\$0	\$0	\$10	\$0	\$10	\$0	\$10	\$30

VILLAGE OF DEXTER * CAPITAL IMPROVEMENTS PLAN

PROJECT NAME: Baker Road Streetscape Enhancements

PROJECT ID: 09-1.0-2007

PRIORITY: DESIRABLE

PROJECT TYPE: Streetscape, Streets, Sidewalks

TOTAL COST: \$1,000,000

SUBMITTED BY: DDA/Village

YEARS IN CIP (Beginning year): 4 (2007)

DESCRIPTION:

Installation streetscape enhancements including bike lanes, street lights, street trees, pedestrian and ADA improvements. Special consideration to pedestrian crossings at schools and intersections. Considerations should be given to implementing unique pavement marking for crossings and coordination with the Village and schools.

PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

3	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
3	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
13	TOTAL SCORE

LOCATION MAP: Baker Road from Grand to Schools



BENEFICIAL IMPACTS:

Enhancement of the southern entrance to the Village and improved pedestrian and vehicular safety. Federal Aid Funding Eligible Road.

MASTER PLAN AND/OR STUDY REFERENCE:

DDA Development Plan, Tree Management Plan, DTE Community Lighting Program vs. Metered Lighting

SCHEDULE:

	Start		End	
	Month	Year	Month	Year
Study:		2008		2010
Design/Acquisition:		2015		2016
Construction:		2016		2017

SCHEDULE JUSTIFICATION:

Project not a priority, consideration should be given to waiting to complete project until redevelopment opportunities are present and when grant funding is available. Baker Road is a Federal Aid Road and should be considered when funding is available through WATS. Grant funding dependent and opportunistic based on private investment.

PROJECT COST DETAIL:

Conceptual Design	DDA - OHM and BRI	\$30,000
Street Trees, Sidewalks, Lighting	DDA Funding	\$200,000
Construction	Act 51, STP-U, S, E	\$770,000

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	Beyond FY16	TOTALS
DDA Funding/BOND						\$30	\$270	\$300
STP Federal Aid							\$400	\$400
Village - Act 51							\$200	\$200
Dexter Schools							\$100	\$100
TOTALS	\$0	\$0	\$0	\$0	\$0	\$30	\$970	\$1,000

VILLAGE OF DEXTER * CAPITAL IMPROVEMENTS PLAN

PROJECT NAME: Main Street Parking Lot Rehabilitation

PROJECT ID: 10-1.0-2009

PRIORITY: DESIRABLE

PROJECT TYPE: Streetscape Enhancement

TOTAL COST: \$95,000

SUBMITTED BY: DDA

YEARS IN CIP (Beginning year): 1 (2009)

DESCRIPTION:

Rehabilitate parking lot, add 4" water mains to buildings for fire suppression and consider relocating downtown dumpster.

LOCATION MAP: Parking Lot behind Dexter Pharmacy and alley



PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable
1=Somewhat Important 2=Important 3=Very Important

3	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
12	TOTAL SCORE

BENEFICIAL IMPACTS:

Improved public parking and economic development opportunities for Main Street buildings to have fire suppression and utilize 3rd story space.

MASTER PLAN AND/OR STUDY REFERENCE:

DDA Development Plan AND CIP

SCHEDULE:

SCHEDULE JUSTIFICATION:

	Start		End	
	Month	Year	Month	Year
Study:		2008		2009
Design/Acquisition:		2014		2015
Construction:		2014		2015

As funds become available this project should be considered a priority. Project should be coordinated with 2009 construction along Jeffords and Broad.

PROJECT COST DETAIL:

Parking Lot Maintenance DDA Funding \$95,000

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	Beyond FY16	TOTALS
DDA Funding					\$95			\$95
								\$0
								\$0
								\$0
TOTALS	\$0	\$0	\$0	\$0	\$95	\$0	\$0	\$95

VILLAGE OF DEXTER * CAPITAL IMPROVEMENTS PLAN

PROJECT NAME: Main Street Paving

PROJECT ID: 11-1.0-2010

PROJECT TYPE: Street Paving

SUBMITTED BY: DDA

PRIORITY: DESIRABLE

TOTAL COST:

YEARS IN CIP (Beginning year): 1 (2010)

DESCRIPTION:

Road condition beyond preventative maintenance. 1.5" Mill and 2" overlay, with base and joint repairs, Main Street from Jeffords Street to Baker Road. PASAR rating 5 in 2009.

PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable
1=Somewhat Important 2=Important 3=Very Important

3	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
12	TOTAL SCORE

BENEFICIAL IMPACTS:

Improved infrastructure. Coordination with crosswalk improvements should be considered.

LOCATION MAP: Downtown Main Street



MASTER PLAN AND/OR STUDY REFERENCE:

DDA Development Plan AND CIP

SCHEDULE:

SCHEDULE JUSTIFICATION:

	Start		End	
	Month	Year	Month	Year
Study:		2009		2009
Design/Acquisition:		2014		2015
Construction:		2015		2016

Coordinate with crosswalk improvements and when funding is available.

PROJECT COST DETAIL:

1.5" Mill and 2" Overlay \$18/sq yd DDA Funding \$160,000

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	Beyond FY16	TOTALS
DDA Funding						\$160		\$160
								\$0
								\$0
								\$0
TOTALS	\$0	\$0	\$0	\$0	\$0	\$160	\$0	\$160

VILLAGE OF DEXTER * CAPITAL IMPROVEMENTS PLAN

VILLAGE OF DEXTER * CAPITAL IMPROVEMENTS PLAN

PROJECT NAME: Forest Street Enhancements

PROJECT ID: 13-1.0-2006

PRIORITY: DESIRABLE

PROJECT TYPE: Streetscape Enhancement

TOTAL COST: \$1,000,000

SUBMITTED BY: DDA

YEARS IN CIP (Beginning year): 5 (2006)

DESCRIPTION:

Permanent improvements to on street parking, street lighting, utilities, including connection to upgraded storm system constructed in 2009, etc.

LOCATION MAP: Forest St-Note Map shows future development



PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

1	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
1	Improve customer service, convenience for citizens
9	TOTAL SCORE

BENEFICIAL IMPACTS:

Redevelopment preparation, economic development improved parking and streetscape. Opportunistic project - subject to private investment along Forest Street in accordance with eth DDA Development Plan.

MASTER PLAN AND/OR STUDY REFERENCE:

DDA Development Plan AND CIP

SCHEDULE:

SCHEDULE JUSTIFICATION:

	Start		End	
	Month	Year	Month	Year
Study:		2008		2009
Design/Acquisition:		2010		2011
Construction:		2011		2012

Completion of the Jeffords Street, Broad Street and Forest Street alley improvements in 2009, finishing Forest Street now a priority. Opportunistic project - subject to private investment.

PROJECT COST DETAIL:

Streetscape Enhancement DDA Funding \$1,000,000

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	Beyond FY16	TOTALS
DDA Funding/BOND							\$1,000	\$1,000
								\$0
								\$0
								\$0
TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000

VILLAGE OF DEXTER * CAPITAL IMPROVEMENTS PLAN

PROJECT NAME: Dexter Ann Arbor Road Corridor Improvements

PROJECT ID: 15-1.0-2007

PRIORITY: DESIRABLE

PROJECT TYPE: Streetscape Enhancement

TOTAL COST: \$300,000

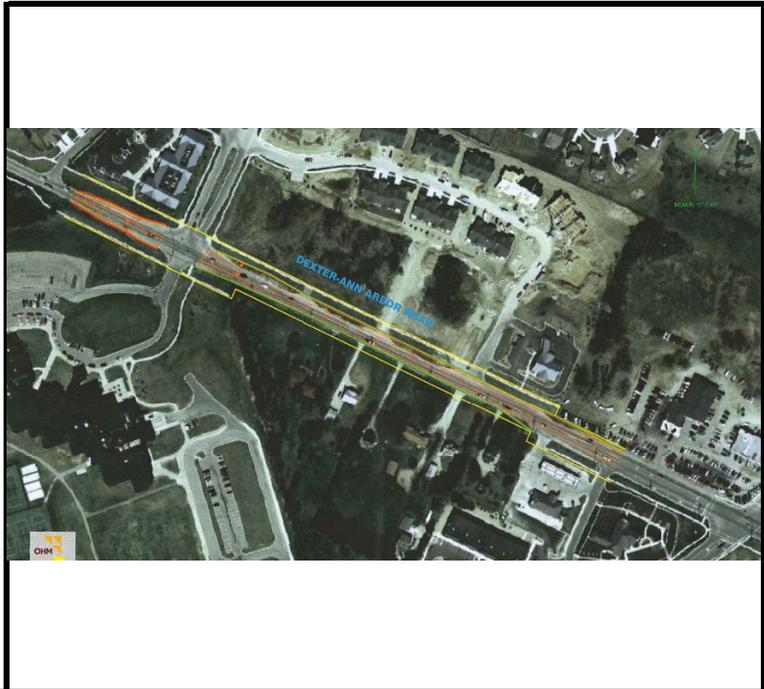
SUBMITTED BY: DDA

YEARS IN CIP (Beginning year): 4 (2007)

DESCRIPTION:

Installation of streetscape mast arms for displaying of traffic signals. Streetlight installation from Ryan Drive to Kensington Street. Coordination with Village due to federal aid eligibility.

LOCATION MAP: Intersection of Ann Arbor and Meadowview



PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable
1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
3	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
12	TOTAL SCORE

BENEFICIAL IMPACTS:

Streetscape enhancements. Federal Aid Road Eligible.

MASTER PLAN AND/OR STUDY REFERENCE:

DDA Development Plan and WATS Federal Aid STP Funding

SCHEDULE:

SCHEDULE JUSTIFICATION:

	Start		End	
	Month	Year	Month	Year
Study:		2008		2009
Design/Acquisition:		2014		2015
Construction:		2016		2017

Priority projects to be completed first. Dependent on available funding. Opportunistic project - consider when Federal Aid Funding becomes available or when private investments is being made within corridor.

PROJECT COST DETAIL:

Streetscape enhancements. DDA Funding \$300,000

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	Beyond FY16	TOTALS
DDA Funding							\$300	\$300
Federal Aid - STP								\$0
								\$0
								\$0
TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$300

VILLAGE OF DEXTER * CAPITAL IMPROVEMENTS PLAN

PROJECT NAME: Jefford Street Reconstruction and River walk (REMOVED PATIAL CO

PROJECT ID: 01-1.0-2007

PRIORITY: URGENT

PROJECT TYPE: Streetscape Enhancement

TOTAL COST: \$1,000,000

SUBMITTED BY: DDA

YEARS IN CIP (Beginning year): 2 (2007)

DESCRIPTION:

Construction of left turn lane and river walk from Main Street to Jeffords Street. Elements #1, 3A, 5 and portions of 11. Two Phase project - Phase 1 Roadway work - Phase 2 Riverwalk

LOCATION MAP: Jeffords Street from Main to Forest St



PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

3	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
3	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
13	TOTAL SCORE

BENEFICIAL IMPACTS:

Improved traffic circulation, streetscape enhancement, economic development and park development.

MASTER PLAN AND/OR STUDY REFERENCE:

DDA Development Plan, Mill Creek Park Master Plan (2009) and Parks and Recreation Master Plan (2009)

SCHEDULE:

	Start		End	
	Month	Year	Month	Year
Study:		2008		2009
Design/Acquisition:		2009		2009
Construction:		2009		2011

SCHEDULE JUSTIFICATION:

The DDA is currently designing the project and coordinated park improvements. Project planned to be bid in May or June 2009 and constructed the same summer. Project will be coordinated with mass grading of Mill Creek Park plan.

PROJECT COST DETAIL: * Subject to change as plan develops

Streetscape enhancement and river walk	DDA Funding/BOND	\$500,000
Jeffords Street Expansion and turn lanes		\$500,000

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	Beyond FY15	TOTALS
DDA Funding/BOND			\$500					\$500
ADA Ramp Element 3A		\$150						\$150
								\$0
								\$0
TOTALS	\$0	\$150	\$500	\$0	\$0	\$0	\$0	\$650

VILLAGE OF DEXTER * CAPITAL IMPROVEMENTS PLAN

VILLAGE OF DEXTER * CAPITAL IMPROVEMENTS PLAN

PROJECT NAME: River walk (Main Street to Forest Street) removed due to project completion
PROJECT ID: 02-1.0-2007 **PRIORITY:** IMPORTANT
PROJECT TYPE: Streetscape Enhancement **TOTAL COST:** \$200,000
SUBMITTED BY: DDA **YEARS IN CIP (Beginning year):** 2 (2007)

DESCRIPTION:

Construction of the river walk system along the Mill Creek Park and the newly reconstructed Jeffords Street from Main Street south to Forest Street.

LOCATION MAP: Jeffords Street from Main to Forest St



PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable
 1=Somewhat Important 2=Important 3=Very Important

3	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
3	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
13	TOTAL SCORE

BENEFICIAL IMPACTS:

Streetscape enhancement, economic development and enhanced park development. Incorporation of stormwater management features (bioswales) along the roadway. Creation of artists, exhibit plazas and park overlooks.

MASTER PLAN AND/OR STUDY REFERENCE:

DDA Development Plan, Mill Creek Park Master Plan (2009) and Parks and Recreation Master Plan (2009)

SCHEDULE:

	Start		End	
	Month	Year	Month	Year
Study:		2008		2009
Design/Acquisition:		2009		2010
Construction:		2010		2011

SCHEDULE JUSTIFICATION:

Construction of the Mill Creek Park in 2010 will include bidding the river walk project as an alternate. If funding is available through grants and DDA, project should be completed to maximize costs and minimize multi year disturbance to area.

PROJECT COST DETAIL: * Subject to change as plan develops

Streetscape enhancement and river walk	DDA Funding/BOND	\$200,000
	Grant Funding	

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	Beyond FY16	TOTALS
DDA Funding/BOND		\$200						\$200
								\$0
								\$0
TOTALS	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200

VILLAGE OF DEXTER * CAPITAL IMPROVEMENTS PLAN