

VILLAGE OF DEXTER * CAPITAL IMPROVEMENTS PLAN

PROJECT NAME: Sidewalk Replacement

PROJECT ID: 01-3.0-2009

PRIORITY: IMPORTANT

PROJECT TYPE: Infrastructure Maintenance

TOTAL COST: \$10,000 annually

SUBMITTED BY: Village Staff

YEARS IN CIP (Beginning year): 5 (2009)

DESCRIPTION:

Sidewalk replacement throughout the Village as identified by staff on annual sidewalk inspection. * See below for annual LF replaced.

PROJECT JUSTIFICATION:

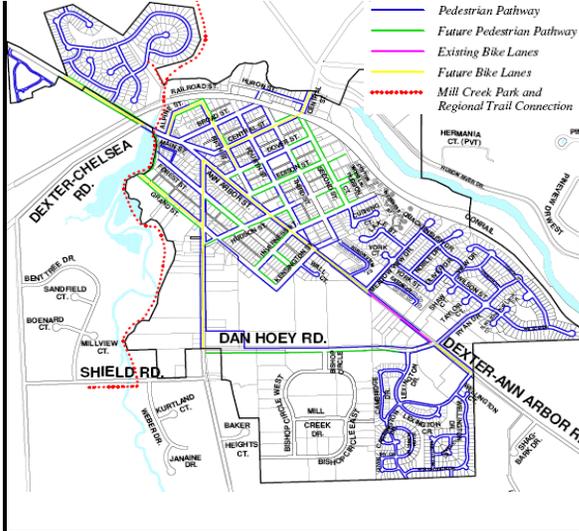
Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

3	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
3	Enhance social, cultural, recreational, aesthetics opportunities
3	Improve customer service, convenience for citizens
14	TOTAL SCORE

BENEFICIAL IMPACTS:

Safe pedestrian pathways throughout the Village, decreased liability and improved infrastructure.

LOCATION MAP: Locations TBD based on DPW field survey



MASTER PLAN AND/OR STUDY REFERENCE:

2008 Staff Inventory of sidewalk conditions AND past CIP

SCHEDULE:

SCHEDULE JUSTIFICATION:

	Start		End	
	Month	Year	Month	Year
Study:		2008		bi-annual
Design/Acquisition:		na		na
Construction:		2008		2015

Recommended annual funding to replace sidewalks identified through inventory.

PROJECT COST DETAIL:

Sidewalk replacement	General Fund	\$60,000
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EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	Beyond FY19	TOTALS
General Fund	\$71	\$10	\$10	\$10	\$10	\$10	\$10	\$60
								\$0
								\$0
								\$0
TOTALS	\$71	\$10	\$10	\$10	\$10	\$10	\$10	\$60

* **2009-10 1666 LF Replaced**

3111 Hudson, 26'; 7645 Grand, 10'; 7832 Forest, 56'; 7860 Forest, 86'; 7940 Dex-A2, 60'; 7775 Dex-A2, 100'; 7529 Dex-A2, 45'; 7910 Dex-A2, 45'; 7850 Fifth, 20'; 7880 Fifth, 50'; 7939 Fourth, 140'; Baker Rd, 122'; Dan Hoey, 87'; 3416 Central, 100'; 3486 Central, 41'; 8145 Fifth, 58'; 8165 Fifth, 67'; 8175 Fifth, 125'; Eastridge/Webster, 10' 3283 Alpine, 191'; Library, 24'; Fifth/Central, 46'; 7921 Fifth, 37'; 7930 Fifth, 40'; 7950 Fifth, 15'; 7980 Fifth, 65'

* **2010-11 725 LF + 5 ADA Ramps Replaced**

7910 5th, 25'; 7830 5th, 10'; 8060 4th, 45'; 8048 4th, 55'; 8043 4th, 95'; 7809 4th, 15'; 7765 4th, 20';, 7775 4th, 55'; 7770 4th, 20'; 4th and Hudson, 50'; 3031 Baker, 15'; 8080 Huron, 15'; 8074 Huron, 25'; 8068 Huron, 15'; 8040 Huron, 25'; 8036 Huron, 25'; Cider Mill, 30'+15' drive; 3249 Broad, 15'; 3330 Broad, 20'; 3294 Broad, 35'; 3215 Lexington, 40'+20' drive; 3593 Taylor Ct, 40'; TOTAL 725 feet + 5 ADA ramps. (\$41,000 expended)

* **2011-2012 465 LF Replaced**

3441 Broad, 3576 Central, 417 Cambridge, 7057 Wilson, 7160 Ulrich, Cambridge Lift Station, 401 Cambridge, 416 Cambridge, 8235 Webster, Quackenbush near bus stop, Ryan Drive wellfield, 7098 Ryan, 3591 Ryan, 7154 Wilson, 7229 Wilson, 7098 Wilson, 7935 Wilson, 3591 Wilson, 3612 Meadowview, 3618 Meadowview, 3232 Boulder, 7220 Quackenbush, 3603 Meadowview, 7533 Lake, 7509 Lake, 7240 York, 3499 Huron View Parkridge/Bridgeway \$20,000 expended

VILLAGE OF DEXTER * CAPITAL IMPROVEMENTS PLAN

PROJECT NAME: Crosswalk and Barrier Free Improvements

PROJECT ID: 03-3.0-2010

PRIORITY: IMPORTANT

PROJECT TYPE: Sidewalk Safety

TOTAL COST: \$70,000

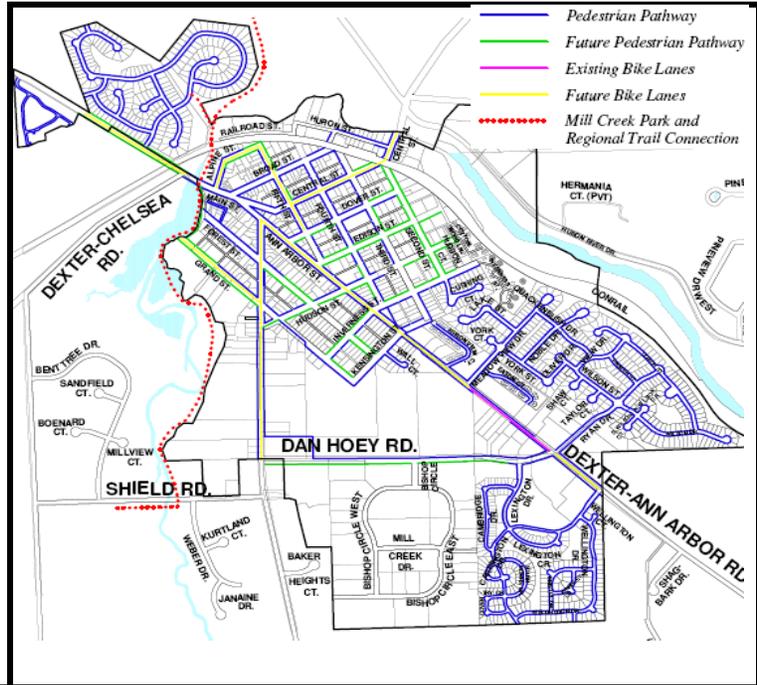
SUBMITTED BY: Village Staff

YEARS IN CIP (Beginning year): 4 (2010)

DESCRIPTION:

Improve cross walk safety and barrier free accessibility in accordance with 2010 Crosswalk Evaluation Study

LOCATION MAP: Locations TBD



PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

3	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
12	TOTAL SCORE

BENEFICIAL IMPACTS:

Reduced liability and improved safety to residents. Improved infrastructure.

MASTER PLAN AND/OR STUDY REFERENCE:

2010 OHM Crosswalk Evaluation AND past CIP

SCHEDULE:

	Start		End	
	Month	Year	Month	Year
Study:		2010		2011
Design/Acquisition:		2011		ongoing
Construction:		2011		ongoing

SCHEDULE JUSTIFICATION:

Village should attempt to annually provide funding to bring all crosswalks and ramps into compliance with barrier free and crosswalk standards as recommended in the plan. Coordination with school and other construction projects.

PROJECT COST DETAIL:

Crosswalk and ramp repair or retrofit	General Fund	\$60,000
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EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	Beyond FY19	TOTALS
General Fund-Study	\$10							\$0
General Fund-Construction	\$20	\$10	\$10	\$10	\$10	\$10		\$50
								\$0
								\$0
TOTALS	\$30	\$10	\$10	\$10	\$10	\$10	\$0	\$50

VILLAGE OF DEXTER * CAPITAL IMPROVEMENTS PLAN

PROJECT NAME: Dan Hoey Road Crosswalk

PROJECT ID: 04-3.0-2011

PRIORITY: DESIRABLE

PROJECT TYPE: Crosswalk

TOTAL COST: \$15,000

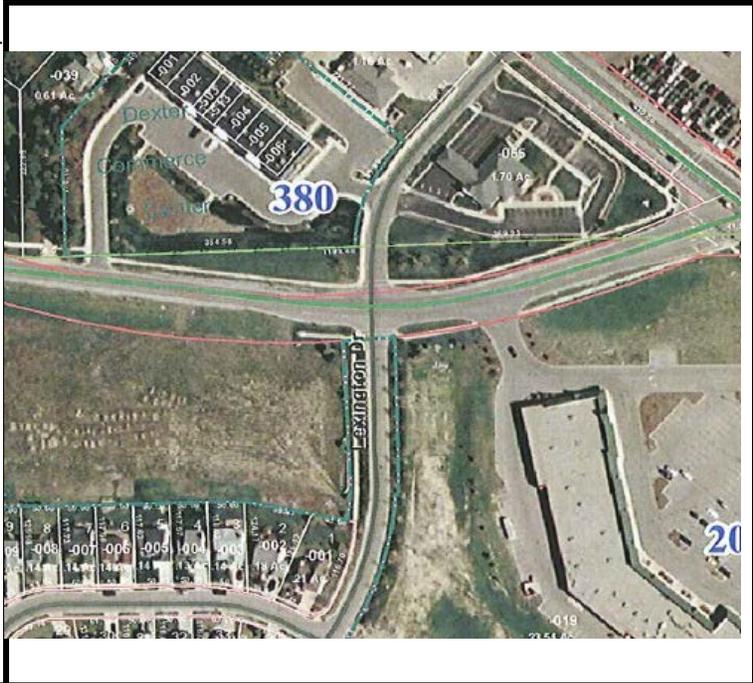
SUBMITTED BY: Planning Commission

YEARS IN CIP (Beginning year): 3 (2011)

DESCRIPTION:

Installation of a mid-block crosswalk at Dexter Crossing on Dan Hoey Road at DBRP Entrance. Consider a rapid flashing beacon for this popular pedestrian crossing point. Location close to residential neighborhood, schools and shopping has created a popular crossing for pedestrians.

LOCATION MAP: Intersection-Lexington and Dan Hoey



PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

3	Protect health, safety, lives of citizens
2	Maintain or improve public infrastructure, facilities
3	Reduce energy consumption, impact on the environment
3	Enhance social, cultural, recreational, aesthetics opportunities
1	Improve customer service, convenience for citizens
12	TOTAL SCORE

BENEFICIAL IMPACTS:

Provides a safe and convenient pedestrian crossing. Coordination with school on children actual crossing location.

MASTER PLAN AND/OR STUDY REFERENCE:

2010 Crosswalk Study and 2011 Planning Commission request

SCHEDULE:

SCHEDULE JUSTIFICATION:

	Start		End	
	Month	Year	Month	Year
Study:		2010		2010
Design/Acquisition:		2013		2014
Construction:		2014		2015

Priority project upon determination of feasibility given grade challenges at intersection. Location of crossing to be coordinated with school. Alternative location at DBRP entrance.

PROJECT COST DETAIL:

Street Fund \$15,000

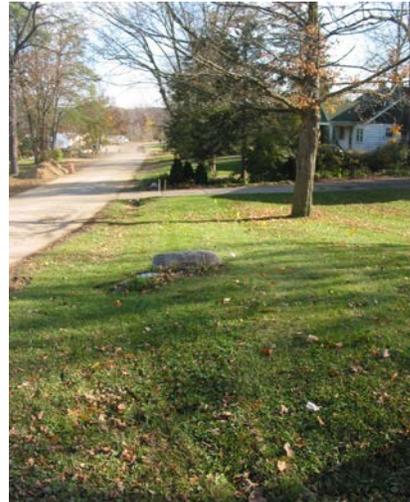
EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	Beyond FY19	TOTALS
Street Fund		\$15						\$15
								\$0
								\$0
TOTALS	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$15

VILLAGE OF DEXTER * CAPITAL IMPROVEMENTS PLAN



VILLAGE OF DEXTER * CAPITAL IMPROVEMENTS PLAN



PROJECT NAME: Grand Street New Sidewalk Installation

PROJECT ID: 06-3.0-2012

PRIORITY: IMPORTANT

PROJECT TYPE: New Sidewalk Construction

TOTAL COST: \$76,000

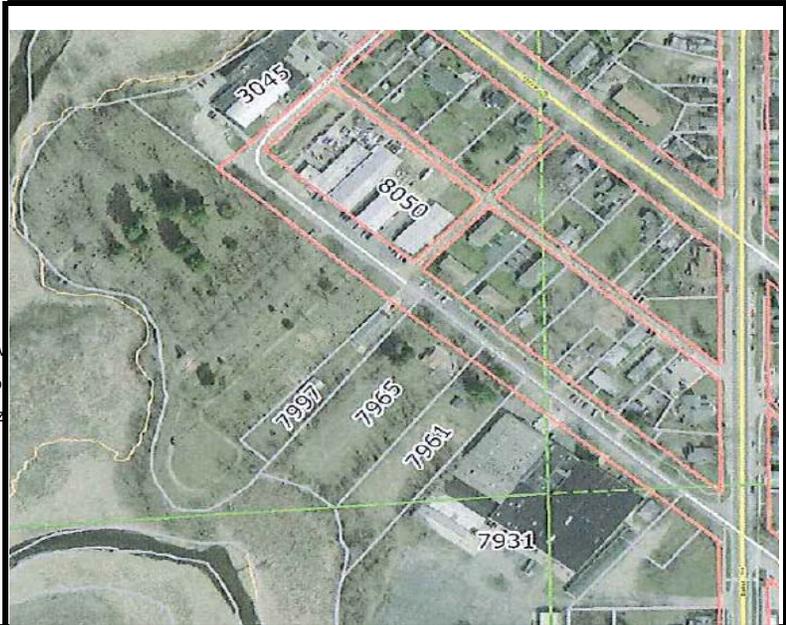
SUBMITTED BY: Village Staff

YEARS IN CIP (Beginning year): 2 (2012)

DESCRIPTION:

Installation of approximately 1500 lineal feet of sidewalk between Baker Road and Mill Creek Park. Topography is flat however on street parking at existing industrial facility and existing street trees should be considered when locating sidewalk. Sidewalk alignment across street should also be considered.

LOCATION MAP: Grand Street NW of Baker to Mill Creek



PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
2	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens

10 TOTAL SCORE

BENEFICIAL IMPACTS:

This project provides a safe pedestrian system adjacent to a major thoroughfare and entrance into the Village to downtown and the Mill Creek Park. Sidewalk will also improve the streetscape and greenbelt along this redevelopment corridor.

MASTER PLAN AND/OR STUDY REFERENCE:

CIP, 2008 Non-motorized pathways map and 2011 visual inventory

SCHEDULE:

	Start		End	
	Month	Year	Month	Year
Study:		2015		2016
Design/Acquisition:		2016		2017
Construction:		2016		2017

SCHEDULE JUSTIFICATION:

Project will be completed in coordination with water, sewer and streetscape improvements in the district, likely 2015-16, based on priority projects. Coordination with potential redevelopment should also be considered.

PROJECT COST DETAIL:

Sidewalk Construction and Design	Major Streets	\$50/LF	\$76,000
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EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	Beyond FY19	TOTALS
Major Streets				\$76				\$76
Private								\$0
								\$0
								\$0

TOTALS	\$0	\$0	\$0	\$76	\$0	\$0	\$0	\$76
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VILLAGE OF DEXTER * CAPITAL IMPROVEMENTS PLAN

PROJECT NAME: Second Street New Sidewalk Installation

PROJECT ID: 07-3.0-2004

PRIORITY: IMPORTANT

PROJECT TYPE: New Sidewalk Construction

TOTAL COST: \$117,000

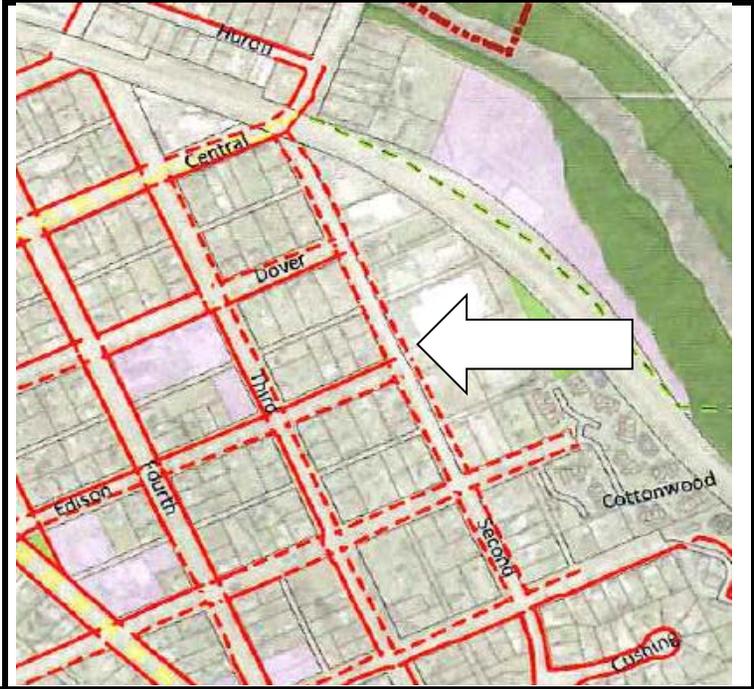
SUBMITTED BY: Village Staff

YEARS IN CIP (Beginning year): 10 (2004)

DESCRIPTION:

Installation of 2300 LF of new sidewalk along side of the street to create a pedestrian pathway. Placement of sidewalk shall give consideration to existing utilities, landscaping, topography, ditches and swales. Segments from Inverness to Hudson (approx. 500 l.f.) being considered for FY2013 construction.

LOCATION MAP: Second St from Central to Inverness (SW side)



PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
2	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
10	TOTAL SCORE

BENEFICIAL IMPACTS:

This project provides a safe pedestrian system for the neighborhoods along Second Street that are currently not served by sidewalks.

MASTER PLAN AND/OR STUDY REFERENCE:

CIP AND 2008 Non-motorized pathways inventory and map; OHM 2013 Improvement Project Memo 1/9/2013.

SCHEDULE:

SCHEDULE JUSTIFICATION:

Partial Completion	Start		End	
	Month	Year	Month	Year
Study:		2010		2010
Design/Acquisition:		2013		2014
Construction:		2013		2014

Portion of Second Street from Hudson to Inverness will be completed in 12-13 as part of Hudson Street reconstruction.

PROJECT COST DETAIL:

Sidewalk Construction and Design	Major Streets	\$50/sf	\$95,000
2013 construction	Major Streets	\$50/sf	\$22,000

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	Beyond FY19	TOTALS
General Fund	\$22			\$95				\$95
								\$0
								\$0
TOTALS	\$22	\$0	\$0	\$95	\$0	\$0	\$0	\$95

VILLAGE OF DEXTER * CAPITAL IMPROVEMENTS PLAN

SOUTHWEST



NORTHEAST



PROJECT NAME: Fifth Street New Sidewalk Installation
PROJECT ID: 08-3.0-2004 **PRIORITY: IMPORTANT**
PROJECT TYPE: New Sidewalk Construction **TOTAL COST: \$30,000**
SUBMITTED BY: Village Staff **YEARS IN CIP (Beginning year): 10 (2004)**

DESCRIPTION:

Construction of a 600 foot segment of sidewalk to complete the sidewalk along the east side of Fifth Street near downtown and connect to existing sidewalk near Library. Placement of sidewalk shall give consideration to existing utilities, landscaping, topography, ditches and swales.

PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable
 1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
2	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens

10 TOTAL SCORE

BENEFICIAL IMPACTS:

Connection of this highly used segment will improve safety of pedestrians by eliminating the need for midblock crossings.

LOCATION MAP: Fifth St from Broad to Central (east side)



MASTER PLAN AND/OR STUDY REFERENCE:

CIP AND 2008 Non-motorized pathways inventory and map

SCHEDULE:

	Start		End	
	Month	Year	Month	Year
Study:		2008		2009
Design/Acquisition:		2016		2017
Construction:		2017		2018

SCHEDULE JUSTIFICATION:

Project will be completed as funding permits, likely 2017-18, based on priority projects. Consideration to coordinating and completing with Central Street improvements.

PROJECT COST DETAIL:

New Sidewalk Design and Constructi	Local Streets	\$50/LF	\$30,000
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EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	Beyond FY19	TOTALS
Local Streets					\$30			\$30
								\$0
								\$0
TOTALS	\$0	\$0	\$0	\$0	\$30	\$0	\$0	\$30

VILLAGE OF DEXTER * CAPITAL IMPROVEMENTS PLAN

EAST



EAST



PROJECT NAME: Fourth Street New Sidewalk Installation

PROJECT ID: 09-3.0-2004

PRIORITY: IMPORTANT

PROJECT TYPE: New Sidewalk Construction

TOTAL COST: \$38,000

SUBMITTED BY: Village Staff

YEARS IN CIP (Beginning year): 10 (2004)

DESCRIPTION:

Project includes construction of a 750 LF link from the school administration building to Hudson Street and St Andrews Church. Link completes sidewalks on Fourth Street. Location of sidewalk must consider existing utility poles, guy wires, ditching and connection to existing walks.

LOCATION MAP:



PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
2	Maintenance or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens

10 TOTAL SCORE

BENEFICIAL IMPACTS:

Project eliminates dead end sidewalk and improves safety by reducing possible midblock crossings.

MASTER PLAN AND/OR STUDY REFERENCE:

CIP AND 2008 Non-motorized pathways inventory and map, 2011 visual inventory.

SCHEDULE:

SCHEDULE JUSTIFICATION:

	Start		End		Project will be completed as funding permits, likely 2017-18, based on priority projects.
	Month	Year	Month	Year	
Study:		2008		2009	
Design/Acquisition:		2017		2018	
Construction:		2017		2018	

PROJECT COST DETAIL:

New Sidewalk Construction	Major Streets	\$50/LF	\$38,000
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EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	Beyond FY19	TOTALS
Major Streets					38			\$38
								\$0
								\$0

TOTALS	\$0	\$0	\$0	\$0	\$38	\$0	\$0	\$38
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VILLAGE OF DEXTER * CAPITAL IMPROVEMENTS PLAN

PROJECT NAME: Hudson Street New Sidewalk Installation

PROJECT ID: 10-3.0-2004

PRIORITY: IMPORTANT

PROJECT TYPE: New Sidewalk Construction

TOTAL COST: \$65,000

SUBMITTED BY: Village Staff

YEARS IN CIP (Beginning year):10 (2004)

DESCRIPTION:

Installation of approximately 1300 lineal feet of new sidewalk along the SE side of Hudson Street to complete the link between Ann Arbor Street and Baker Road. Placement of sidewalk should consider existing conditions including topography, ditches/swales, landscaping and utility poles along the street.

LOCATION MAP: Hudson St from Grand to Fourth (S side)



PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
2	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
10	TOTAL SCORE

BENEFICIAL IMPACTS:

Improved pedestrian connectivity throughout the Village.

MASTER PLAN AND/OR STUDY REFERENCE:

CIP AND 2011 Non-motorized pathways inventory and map

SCHEDULE:

	Start		End	
	Month	Year	Month	Year
Study:		2016		2017
Design/Acquisition:		2017		2018
Construction:		2017		2018

SCHEDULE JUSTIFICATION:

Northeasterly portion completed in conjunction with 2012-13 Hudson Street road repair from Second Street to Hudson Court. Remainder should be considered a top priority due to pedestrian travel along major thoroughfare.

PROJECT COST DETAIL:

Sidewalk Construction and Design	completed in 2013	\$50/LF	\$55,000
Sidewalk Construction and Design			\$65,000

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	Beyond FY19	TOTALS
Major Streets	\$55				\$65			\$65
								\$0
								\$0
								\$0
TOTALS	\$55	\$0	\$0	\$0	\$65	\$0	\$0	\$65

VILLAGE OF DEXTER * CAPITAL IMPROVEMENTS PLAN



VILLAGE OF DEXTER * CAPITAL IMPROVEMENTS PLAN



VILLAGE OF DEXTER * CAPITAL IMPROVEMENTS PLAN

NORTH



SOUTH



VILLAGE OF DEXTER * CAPITAL IMPROVEMENTS PLAN

VILLAGE OF DEXTER * CAPITAL IMPROVEMENTS PLAN



PROJECT NAME: Inverness Street New Sidewalk Construction

PROJECT ID: 13-3.0-2004

PRIORITY: DESIRABLE

PROJECT TYPE: New Sidewalk Constructio

TOTAL COST: \$50,000

SUBMITTED BY: Village Staff

YEARS IN CIP (Beginning year): 10 (2004)

DESCRIPTION:

Construction of 1000 LF of new sidewalk will link existing sidewalks close to the school and improve safety for school children walking to and from school. Placement of sidewalk shall give consideration to existing utilities, landscaping, topography, ditches and swales.

PROJECT JUSTIFICATION:

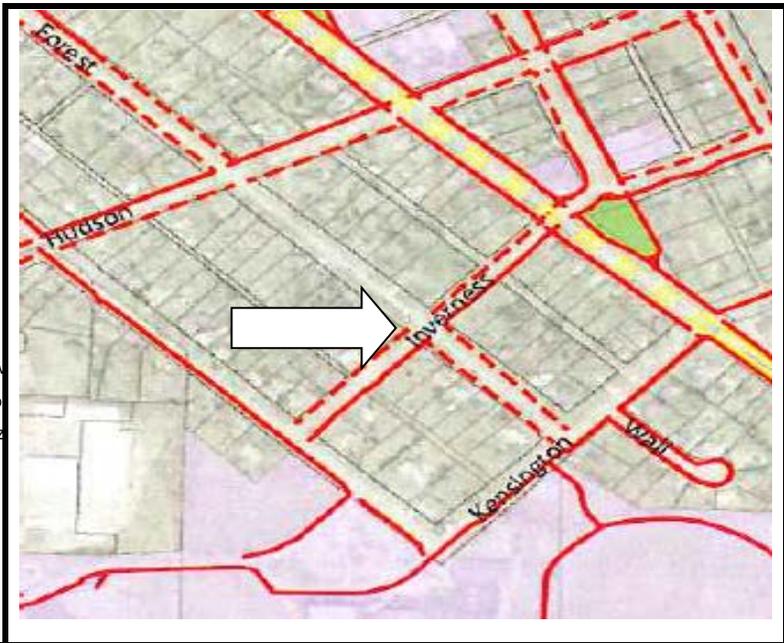
Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
2	facilities
2	Reduce energy consumption, impact on the env
2	Enhance social, cultural, recreational, aesthetics oppo
2	Improve customer service, convenience for citiz
10	TOTAL SCORE

BENEFICIAL IMPACTS:

Improved safety for pedestrians and school children and connectivity surrounding the schools.

LOCATION MAP: Inverness from Grand to Ann Arbor St



MASTER PLAN AND/OR STUDY REFERENCE:

CIP AND 2008 Non-motorized pathways inventory and map

SCHEDULE:

SCHEDULE JUSTIFICATION:

	Start		End	
	Month	Year	Month	Year
Study:		2008		2009
Design/Acquisition:		2018		2018
Construction:		2018		2019

Project will be completed as funding permits, likely beyond 2018, based on priority projects.

PROJECT COST DETAIL:

New Sidewalk Construction	Local Streets	\$50/LF	\$50,000
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EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	Beyond FY19	TOTALS
Local Streets						\$50		\$50
								\$0
								\$0

TOTALS	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$50
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VILLAGE OF DEXTER * CAPITAL IMPROVEMENTS PLAN

PROJECT NAME: Edison Street Sidewalk Construction (South Side)

PROJECT ID: 14-3.0-2004

PRIORITY: IMPORTANT

PROJECT TYPE: New Sidewalk Construction

TOTAL COST: \$30,000

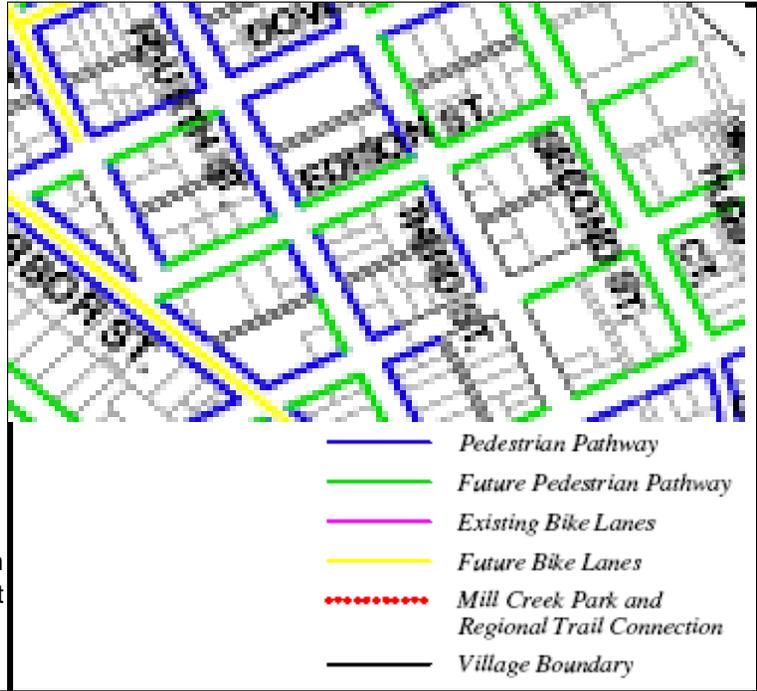
SUBMITTED BY: Village Staff

YEARS IN CIP (Beginning year): 10 (2004)

DESCRIPTION:

Installation of 2000 LF of new sidewalk along the south side of Edison Street to achieve goal of sidewalk on at least one side of every street. Placement of sidewalk shall give consideration to existing utilities, landscaping, topography, ditches and swales.

LOCATION MAP: Edison St from Ann Arbor to Second



PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
2	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
10	TOTAL SCORE

BENEFICIAL IMPACTS:

This project provides a safe pedestrian system for the neighborhoods along Edison Street that are currently not served by sidewalks. Project design complete and ready for construction.

MASTER PLAN AND/OR STUDY REFERENCE:

CIP AND 2008 Non-motorized pathways inventory and map

SCHEDULE:

SCHEDULE JUSTIFICATION:

	Start		End	
	Month	Year	Month	Year
Study:		2010		2010
Design/Acquisition:		2011		2012
Construction:		2018		2018

Project postponed in 2012-13 given project challenges.

PROJECT COST DETAIL:

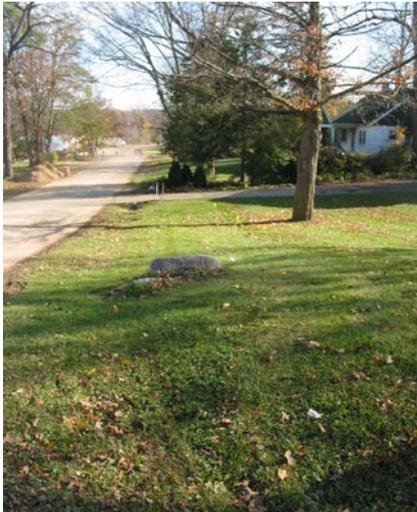
Sidewalk Construction and Design	Local Streets	\$15/LF	\$30,000
		2011 bid	

EXPENDITURES (in thousands)

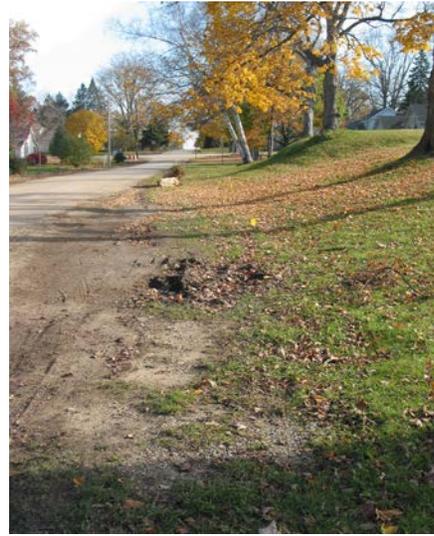
Funding Source	Prior Yrs	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	Beyond FY19	TOTALS
Local Streets						\$30		\$30
								\$0
								\$0
TOTALS	\$0	\$0	\$0	\$0	\$0	\$30	\$0	\$30

VILLAGE OF DEXTER * CAPITAL IMPROVEMENTS PLAN

NORTH SIDE



SOUTH SIDE



VILLAGE OF DEXTER * CAPITAL IMPROVEMENTS PLAN

PROJECT NAME: Baker Road Crosswalk at Forest

PROJECT ID: 15-3.0-2013

PRIORITY: IMPORTANT

PROJECT TYPE: Sidewalk Safety

TOTAL COST: \$10,000

SUBMITTED BY: Village Staff

YEARS IN CIP (Beginning year): 1 (2013)

DESCRIPTION:

Addition of a pedestrian crosswalk. Offset alignment of Forest onto Baker requires engineering design for crosswalk placement.

LOCATION MAP: Baker Road at Forest Street



PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable
1=Somewhat Important 2=Important 3=Very Important

3	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
12	TOTAL SCORE

BENEFICIAL IMPACTS:

Improved pedestrian safety at intersection close to downtown. Improved infrastructure.

MASTER PLAN AND/OR STUDY REFERENCE:

Planning Commission.

SCHEDULE:

SCHEDULE JUSTIFICATION:

	Start		End	
	Month	Year	Month	Year
Study:		2013		2014
Design/Acquisition:		2014		2015
Construction:		2015		2016

Engineering review of crosswalk alignment required. Project cost minimal if feasible based on engineering study.

PROJECT COST DETAIL:

Crossing design and construction \$10,000

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	Beyond FY19	TOTALS
Engineering and Design			\$5					\$5
Construction			\$5					\$5
								\$0
								\$0
TOTALS	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$10

