

VILLAGE OF DEXTER * CAPITAL IMPROVEMENTS PLAN

PROJECT NAME: Zoning Ordinance Update

PROJECT ID: 01-5.0-2010

PRIORITY: IMPORTANT

PROJECT TYPE: Long Range Planning

TOTAL COST: \$10,000

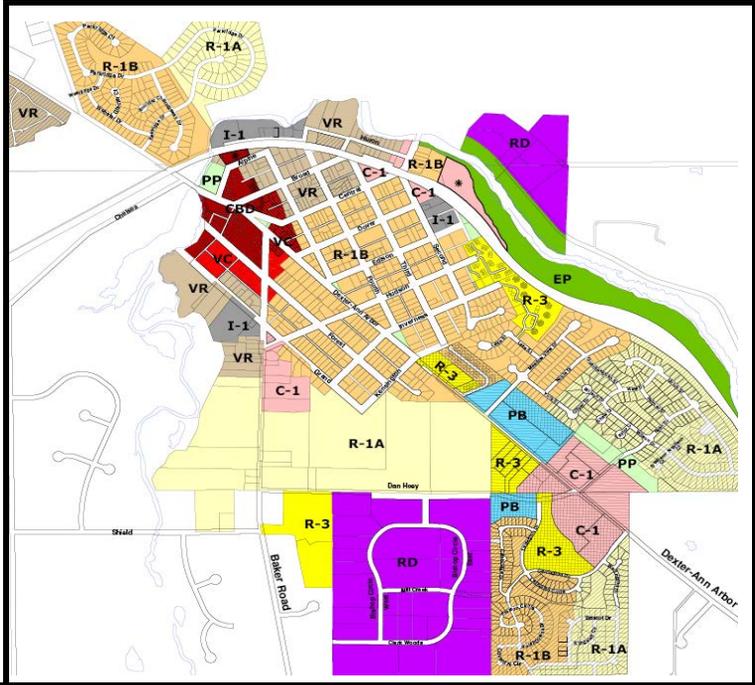
SUBMITTED BY: PC and Plg/Zoning Dept.

YEARS IN CIP (Beginning year): 4 (2010)

DESCRIPTION:

Following the update to the Master Plan a zoning ordinance update should be considered to incorporate new standards and concepts that promote the implementation of the Master Plan. Specifically review of the signage ordinance, lighting and landscaping.

LOCATION MAP: Entire Village



PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

| | |
|-----------|--|
| 2 | Protect health, safety, lives of citizens |
| 2 | Maintain or improve public infrastructure, facilities |
| 2 | Reduce energy consumption, impact on the environment |
| 2 | Enhance social, cultural, recreational, aesthetics opportunities |
| 2 | Improve customer service, convenience for citizens |
| 10 | TOTAL SCORE |

BENEFICIAL IMPACTS:

The zoning ordinance serves as the regulatory standard to guide development within the Village of Dexter and provides for the regulative authority necessary to enforce ordinances adopted by the Village of Dexter.

MASTER PLAN AND/OR STUDY REFERENCE:

Village of Dexter Master Plan 2011 AND PA 33 of 2008.

SCHEDULE:

SCHEDULE JUSTIFICATION:

| | Start | | End | |
|---------------------|-------|------|-------|------|
| | Month | Year | Month | Year |
| Study: | | 2011 | | 2012 |
| Design/Acquisition: | | 2012 | | 2013 |
| Construction: | | 2014 | | 2015 |

Zoning Ordinance amendments contemplated in 2014 to include Sections 19, PUD, 7 Signs. 3, Exterior Lighting and 6, Landscaping.

PROJECT COST DETAIL:

Zoning ordinance review or codification

\$10,000

EXPENDITURES (in thousands)

| Funding Source | Prior Yrs | FY14-15 | FY15-16 | FY16-17 | FY17-18 | FY18-19 | Beyond FY19 | TOTALS |
|----------------|-----------|---------|---------|---------|---------|---------|-------------|--------|
| General Fund | | \$10 | | | | | | \$10 |
| | | | | | | | | \$0 |
| | | | | | | | | \$0 |
| | | | | | | | | \$0 |
| TOTALS | \$0 | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10 |

VILLAGE OF DEXTER * CAPITAL IMPROVEMENTS PLAN

PROJECT NAME: Permit Management Software

PROJECT ID: 03-5.0-2009

PRIORITY: IMPORTANT

PROJECT TYPE: Planning/Zoning Management

TOTAL COST: \$13,000

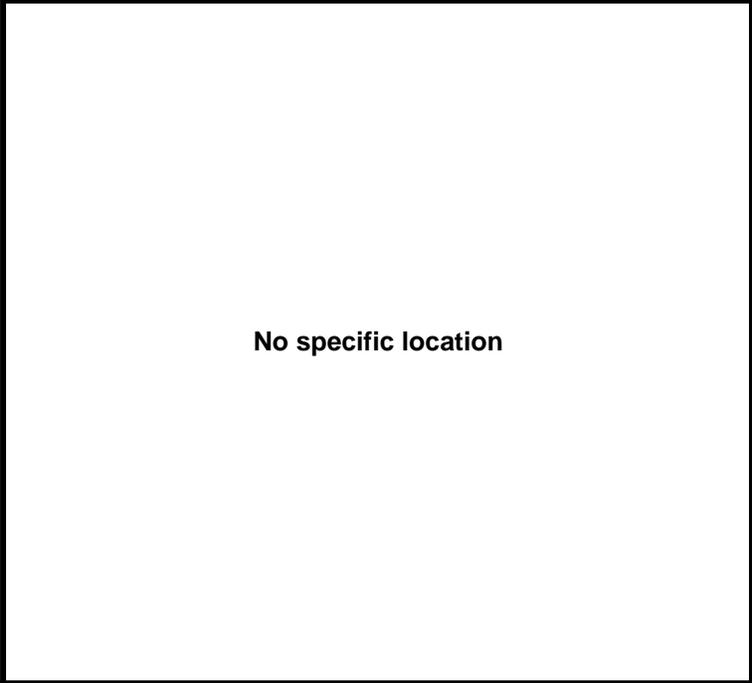
SUBMITTED BY: Planning/Zoning Dept.

YEARS IN CIP (Beginning year): 5 (2009)

DESCRIPTION:

Purchase of permit management software will help improve workflow, process, plan tracking, permit issuance, permit management and follow project follow up.

LOCATION MAP: No Location



PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable
1=Somewhat Important 2=Important 3=Very Important

| | |
|-----------|--|
| 2 | Protect health, safety, lives of citizens |
| 3 | Maintain or improve public infrastructure, facilities |
| 2 | Reduce energy consumption, impact on the environment |
| 2 | Enhance social, cultural, recreational, aesthetics opportunities |
| 3 | Improve customer service, convenience for citizens |
| 12 | TOTAL SCORE |

BENEFICIAL IMPACTS:

Improved customer service, permit management and process follow up.

MASTER PLAN AND/OR STUDY REFERENCE:

Staff Research

SCHEDULE:

| | Start | | End | |
|---------------------|-------|------|-------|------|
| | Month | Year | Month | Year |
| Study: | | 2008 | | 2010 |
| Design/Acquisition: | | 2016 | | 2017 |
| Construction: | | 2017 | | 2018 |

SCHEDULE JUSTIFICATION:

BS&A provided cost estimate for project tracking software for Planning and Zoning, code enforcement and other community development tasks. Software purchase budgeted in FY 2014-15.

PROJECT COST DETAIL:

Software Purchase/Training General Fund \$13,000

EXPENDITURES (in thousands)

| Funding Source | Prior Yrs | FY14-15 | FY15-16 | FY16-17 | FY17-18 | FY18-19 | Beyond FY19 | TOTALS |
|----------------|-----------|---------|---------|---------|---------|---------|-------------|--------|
| General Fund | | \$13 | | | | | | \$13 |
| | | | | | | | | \$0 |
| | | | | | | | | \$0 |
| | | | | | | | | \$0 |
| TOTALS | \$0 | \$13 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13 |

VILLAGE OF DEXTER * CAPITAL IMPROVEMENTS PLAN

PROJECT NAME: Master Plan Update

PROJECT ID: 04-5.0-2011

PRIORITY: IMPORTANT

PROJECT TYPE: Long Range Planning

TOTAL COST: \$20,000

SUBMITTED BY: Planning Commission

YEARS IN CIP (Beginning year): 3 (2011)

DESCRIPTION:

A Master Plan is a 5 year plan that establishes policies, goals and objectives to guide a community's future. A Master Plan is required to be in place and the document is used to guide a community's land use and development decisions.

PROJECT JUSTIFICATION:

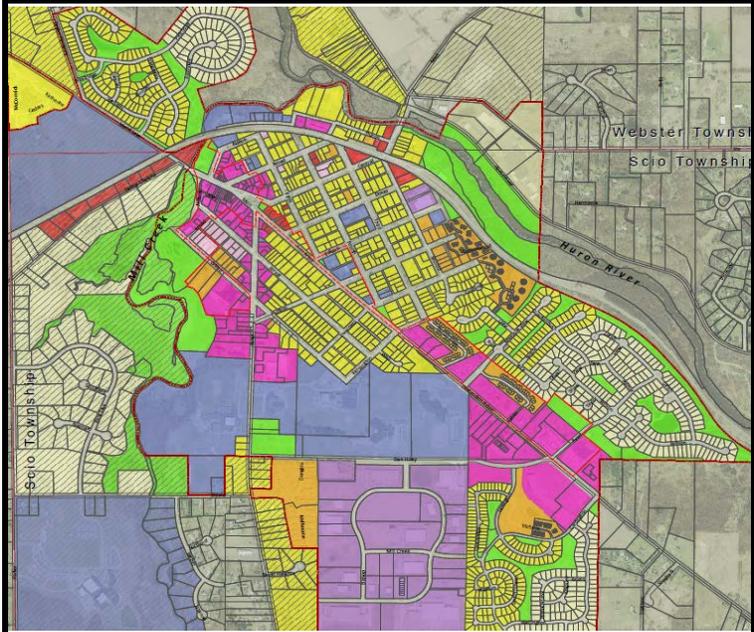
Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

| | |
|-----------|--|
| 2 | Protect health, safety, lives of citizens |
| 2 | Maintain or improve public infrastructure, facilities |
| 2 | Reduce energy consumption, impact on the environment |
| 2 | Enhance social, cultural, recreational, aesthetics opportunities |
| 2 | Improve customer service, convenience for citizens |
| 10 | TOTAL SCORE |

BENEFICIAL IMPACTS:

The plan serves as a long term guide to the Boards and Commissions in making land use decisions, attempts to help coordinate public and private improvements and serves as an educational tool for residents, etc. on the direction of the community.

LOCATION MAP: Entire Village



Future Land Use Map

MASTER PLAN AND/OR STUDY REFERENCE:

Village of Dexter Master Plan 2012 AND PA 33 of 2008.

SCHEDULE:

SCHEDULE JUSTIFICATION:

| | Start | | End | |
|---------------------|-------|------|-------|------|
| | Month | Year | Month | Year |
| Study: | | 2017 | | 2018 |
| Design/Acquisition: | | 2017 | | 2018 |
| Construction: | | 2018 | | 2019 |

Legislation requires that a communities Master Plan be reviewed and/or updated every 5 years. The Village's last plan was completed in 2012 and will be reviewed/updated in 2012. 2018 will require another update/review.

PROJECT COST DETAIL:

Master Plan Development General Fund \$20,000

EXPENDITURES (in thousands)

| Funding Source | Prior Yrs | FY14-15 | FY15-16 | FY16-17 | FY17-18 | FY18-19 | Beyond FY19 | TOTALS |
|----------------|-----------|---------|---------|---------|---------|---------|-------------|--------|
| General Fund | | | | | | | 20 | \$20 |
| | | | | | | | | \$0 |
| | | | | | | | | \$0 |
| TOTALS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20 | \$20 |

