

VILLAGE OF DEXTER \* CAPITAL IMPROVEMENTS PLAN

**PROJECT NAME: Zoning Ordinance Update**

**PROJECT ID: 01-5.0-2010**

**PRIORITY: IMPORTANT**

**PROJECT TYPE: Long Range Planning**

**TOTAL COST: \$10,000**

**SUBMITTED BY: Planning Commission**

**YEARS IN CIP (Beginning year): 1 (2010)**

**DESCRIPTION:**

Following the update to the Master Plan a zoning ordinance update should be considered to incorporate new standards and concepts that promote the implementation of the Master Plan.

**PROJECT JUSTIFICATION:**

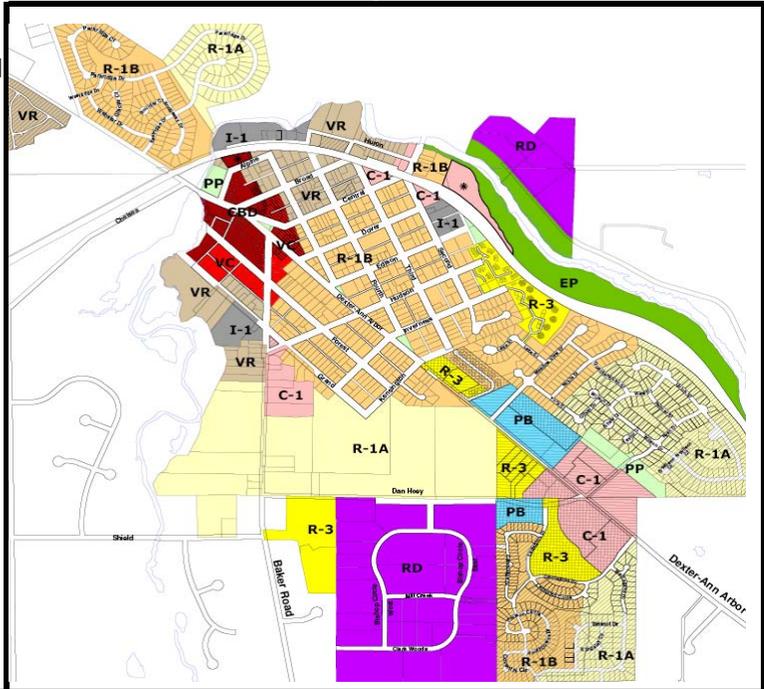
Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
2	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
<b>10</b>	<b>TOTAL SCORE</b>

**BENEFICIAL IMPACTS:**

The zoning ordinance serves as the regulatory standard to guide development within the Village of Dexter and provides for the regulative authority necessary to enforce ordinances adopted by the Village of Dexter.

**LOCATION MAP: Entire Village**



**MASTER PLAN AND/OR STUDY REFERENCE:**

Village of Dexter Master Plan 2011 AND PA 33 of 2008.

**SCHEDULE:**

**SCHEDULE JUSTIFICATION:**

	Start		End	
	Month	Year	Month	Year
Study:		2011		2012
Design/Acquisition:		2011		2012
Construction:				

Legislation requires that a communities Master Plan be reviewed and/or updated every 5 years. Typically following the adoption of a new Master Plan amendments to the zoning ordinance are made to promote the implementation of the Master Plan.

**PROJECT COST DETAIL:**

Zoning ordinance review or codification

\$10,000

**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	Beyond FY16	TOTALS
General Fund		\$10						\$10
								\$0
								\$0
								\$0
<b>TOTALS</b>	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$10



VILLAGE OF DEXTER \* CAPITAL IMPROVEMENTS PLAN

**PROJECT NAME: Permit Management Software**

**PROJECT ID: 03-5.0-2009**

**PRIORITY: IMPORTANT**

**PROJECT TYPE: Planning/Zoning Management**

**TOTAL COST: \$36,000**

**SUBMITTED BY: Planning/Zoning Dept.**

**YEARS IN CIP (Beginning year): 2 (2009)**

**DESCRIPTION:**

Purchase of permit management software will help improve workflow, process, plan tracking, permit issuance, permit management and follow project follow up.

**PROJECT JUSTIFICATION:**

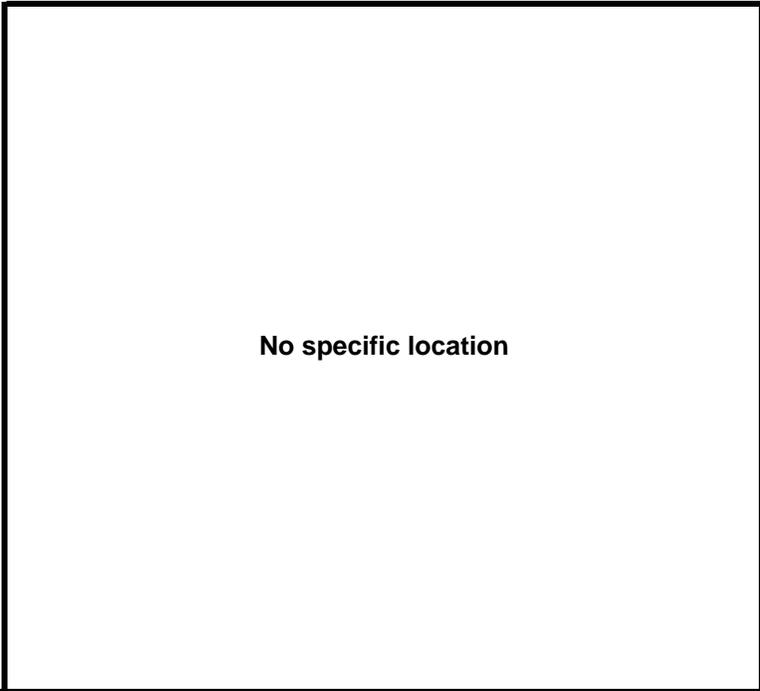
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2	Enhance social, cultural, recreational, aesthetics opportunities
3	Improve customer service, convenience for citizens
<b>12</b>	<b>TOTAL SCORE</b>

**BENEFICIAL IMPACTS:**

Improved customer service, permit management and process follow up.

**LOCATION MAP: No Location**



**MASTER PLAN AND/OR STUDY REFERENCE:**

Staff Research

**SCHEDULE:**

**SCHEDULE JUSTIFICATION:**

	Start		End	
	Month	Year	Month	Year
Study:		2008		2010
Design/Acquisition:		2012		2014
Construction:		2015		2016

Due to the cost of the software it is recommended that funding be set aside annually to reduce the impact to the budget within one FY.

**PROJECT COST DETAIL:**

Software Purchase/Training                      General Fund    \$36,000

**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	Beyond FY16	TOTALS
General Fund				\$12	\$12	\$12		\$36
								\$0
								\$0
								\$0
<b>TOTALS</b>	\$0	\$0	\$0	\$12	\$12	\$12	\$0	\$36

VILLAGE OF DEXTER \* CAPITAL IMPROVEMENTS PLAN

**PROJECT NAME: Master Plan Update**

**PROJECT ID: 04-5.0-2011**

**PRIORITY: IMPORTANT**

**PROJECT TYPE: Long Range Planning**

**TOTAL COST: \$20,000**

**SUBMITTED BY: Planning Commission**

**YEARS IN CIP (Beginning year): 0 (2011)**

**DESCRIPTION:**

A Master Plan is a 5 year plan that establishes policies, goals and objectives to guide a community's future. A Master Plan is required to be in place and the document is used to guide a community's land use and development decisions.

**PROJECT JUSTIFICATION:**

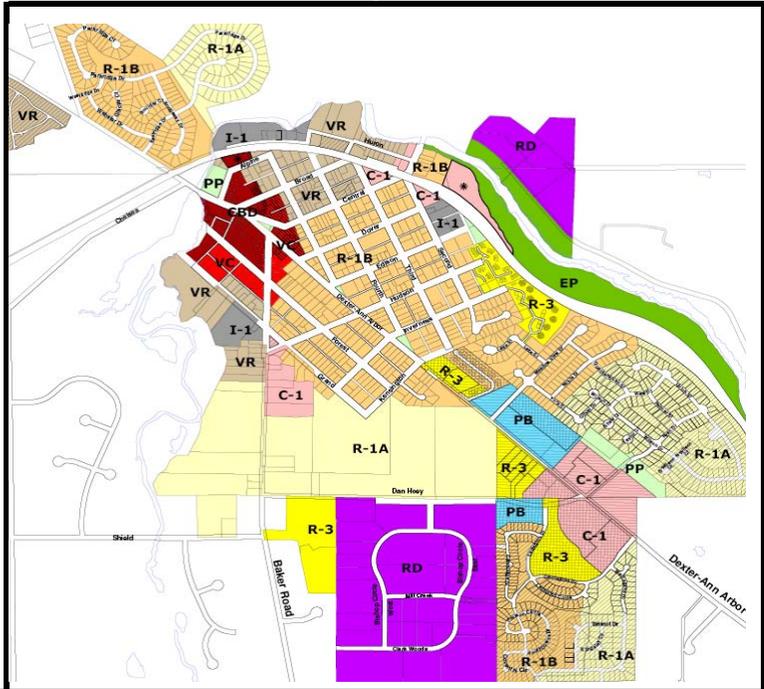
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2	Improve customer service, convenience for citizens
<b>10</b>	<b>TOTAL SCORE</b>

**BENEFICIAL IMPACTS:**

The plan serves as a long term guide to the Boards and Commissions in making land use decisions, attempts to help coordinate public and private improvements and serves as an educational tool for residents, etc. on the direction of the community.

**LOCATION MAP: Entire Village**



**MASTER PLAN AND/OR STUDY REFERENCE:**

Village of Dexter Master Plan 2005 AND PA 33 of 2008.

**SCHEDULE:**

**SCHEDULE JUSTIFICATION:**

	Start		End	
	Month	Year	Month	Year
Study:		2016		2017
Design/Acquisition:		2016		2017
Construction:		2016		2017

Legislation requires that a communities Master Plan be reviewed and/or updated every 5 years. The Village's last plan was completed in 2005 and will be reviewed/updated in 2011. 2016 will require another update/review.

**PROJECT COST DETAIL:**

Master Plan Development                      General Fund    \$20,000

**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	Beyond FY16	TOTALS
General Fund							\$20	\$20
								\$0
								\$0
								\$0
<b>TOTALS</b>		\$0	\$0	\$0	\$0	\$0	\$20	\$20

VILLAGE OF DEXTER \* CAPITAL IMPROVEMENTS PLAN

**PROJECT NAME: Master Plan Update COMPLETED**

**PROJECT ID: 01-5.0-2009**

**PRIORITY: IMPORTANT**

**PROJECT TYPE: Long Range Planning**

**TOTAL COST: \$20,000**

**SUBMITTED BY: Planning Commission**

**YEARS IN CIP (Beginning year): 1 (2009)**

**DESCRIPTION:**

A Master Plan is a 5 year plan that establishes policies, goals and objectives to guide a community's future. A Master Plan is required to be in place and the document is used to guide a community's land use and development decisions.

**PROJECT JUSTIFICATION:**

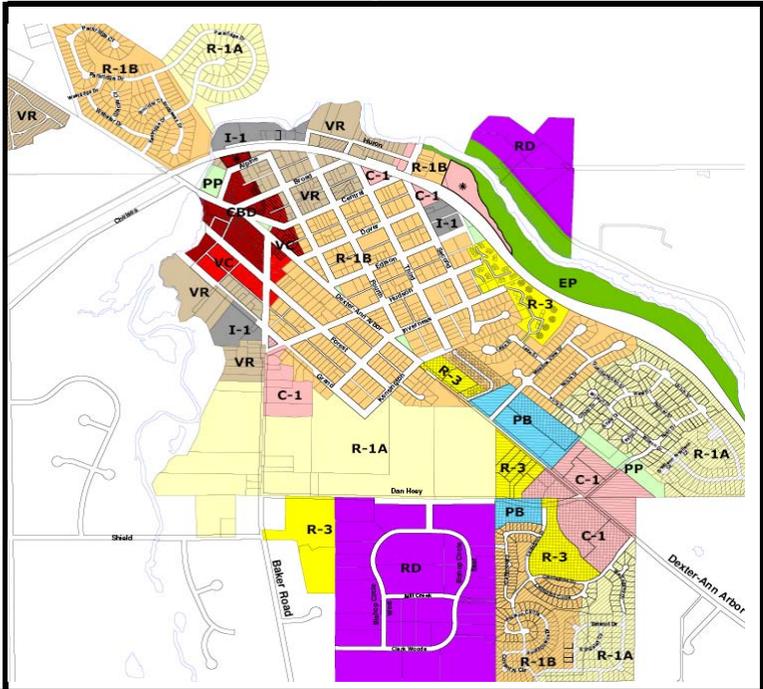
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The plan serves as a long term guide to the Boards and Commissions in making land use decisions, attempts to help coordinate public and private improvements and serves as an educational tool for residents, etc. on the direction of the community.

**LOCATION MAP: Entire Village**



**MASTER PLAN AND/OR STUDY REFERENCE:**

Village of Dexter Master Plan 2005 AND PA 33 of 2008.

**SCHEDULE:**

	Start		End	
	Month	Year	Month	Year
Study:		2010		2011
Design/Acquisition:		2010		2011
Construction:		2010		2011

**SCHEDULE JUSTIFICATION:**

Legislation requires that a communities Master Plan be reviewed and/or updated every 5 years. The Village's last plan was completed in 2005. Plan review and update can be considered which would reduce funding need, however review may determine new plan should be considered for 2011-12.

**PROJECT COST DETAIL:**

Master Plan Development	General Fund	\$20,000
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**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	Beyond FY15	TOTALS
General Fund		\$20						\$20
								\$0
								\$0
								\$0
<b>TOTALS</b>	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$20