

VILLAGE OF DEXTER * CAPITAL IMPROVEMENTS PLAN

PROJECT NAME: Department of Public Works (DPW) Access Drive

PROJECT ID: 01-6.0-2012

PRIORITY: IMPORTANT

PROJECT TYPE: Resurfacing/Utility/Streetscape

TOTAL COST: \$90,000

SUBMITTED BY: Village Staff

YEARS IN CIP (Beginning year): 2 (2012)

DESCRIPTION:

Pave DPW Access drive to reduce vehicle damage and improve access. Stock piles to be removed as part of Border to Border Trail - Segment D1 - construction anticipated summer 2012.

LOCATION MAP: Central Street at RR Tracks



PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable
1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
3	Reduce energy consumption, impact on the environment
1	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
11	TOTAL SCORE

BENEFICIAL IMPACTS:

Improve and define the entrance to DPW building. Reduce dust and debris adjacent to B2B Non-Motorized path.

MASTER PLAN AND/OR STUDY REFERENCE:

CIP and 2012 Master Plan, and 2011 cost estimate

SCHEDULE:

SCHEDULE JUSTIFICATION:

	Start		End	
	Month	Year	Month	Year
Study:		2008		2009
Design/Acquisition:		2014		2015
Construction:		2014		2015

Cost estimate received in 2011, higher than anticipated. Project completion may need to be considered in coordination with remainder of Central Street project.

PROJECT COST DETAIL:

Construction and Design Streets Fund \$90,000

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	Beyond FY19	TOTALS
Streets Fund			\$90					\$90
								\$0
								\$0
TOTALS	\$0	\$0	\$90	\$0	\$0	\$0	\$0	\$90

VILLAGE OF DEXTER * CAPITAL IMPROVEMENTS PLAN

PROJECT NAME: Roadsoft Maintenance Program-Crack Sealing
PROJECT ID: 02-6.0-2008 **PRIORITY: IMPORTANT**
PROJECT TYPE: Infrastructure Maintenance **TOTAL COST: \$10,000 annually**
SUBMITTED BY: Village Staff **YEARS IN CIP (Beginning year): 5 (2008)**

DESCRIPTION:

Roadway maintenance as identified by RoadSoft Software. Rehabilitation measures recomb: hot-in-place, microsurfacing, cape seal or crack seal. Costs vary with rehab method and will determine what level of rehab completed annually. 2011-12 Projects: Third St and Ann Arbor St; 2010-11 Project: Huron farms Sub. 2009-10 Project: Old Village/Westridge

PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
3	Reduce energy consumption, impact on the environment
3	Enhance social, cultural, recreational, aesthetics opportunities
3	Improve customer service, convenience for citizens
14	TOTAL SCORE

LOCATION MAP: Various Locations



BENEFICIAL IMPACTS:

Maintenance of roadways to extend life of infrastructure and reduce costs and need for replacement.

MASTER PLAN AND/OR STUDY REFERENCE:

2008 Village of Dexter Road Maintenance Program, Summary Report, Conditions and Recommendations

SCHEDULE:

SCHEDULE JUSTIFICATION:

	Start		End		
	Month	Year	Month	Year	
Study:		2008		2009	Roads were rated in 2010. Village DPW completed crack sealing in 2010-11 with the use of Chelsea equipment. Highway maintenance trained DPW to use equipment in FY 11-12 which further reduced costs. Annual crack sealing should be completed to preserve roads.
Design/Acquisition:		2009		2009	
Construction:		2009		ongoing	

PROJECT COST DETAIL:

Infrastructure Maintenance	Street Fund	08-09	\$100,000	11-12	\$10,000
		09-10	\$100,000	12-13	TBD
		10-11	\$10,000	13-14	TBD

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	Beyond FY19	TOTALS
Streets Fund	\$220	\$10	\$10	\$10	\$10	\$10	\$10	\$60
								\$0
								\$0
								\$0
TOTALS	\$220	\$10	\$10	\$10	\$10	\$10	\$10	\$60

2010 Project - Crack sealed Third, Huron, Kensington, Eaton Court and Grand Streets.
 2011 Project - Crack sealed Third Street, Ann Arbor Street, Lake, Meadowview, Oliver, Quackenbush, Ryan, Taylor, Ulrich, Wall, Wilson, York and Huron Street

VILLAGE OF DEXTER * CAPITAL IMPROVEMENTS PLAN

PROJECT NAME: Central Street Streetscape and Traffic Calming Improvements

PROJECT ID: 03-6.0-2004

PRIORITY: IMPORTANT

PROJECT TYPE: Resurfacing/Utility/Streetscape

TOTAL COST: \$1,400,000

SUBMITTED BY: Village Staff

YEARS IN CIP (Beginning year): 10 (2004)

DESCRIPTION:

Streetscape and traffic calming improvements to the entrance of the Village. Adding streetlights, parallel parking, bike lanes, curb, gutter, storm improvements, including porous pavement and rain gardens and bioswales-includes storm improvements along Fifth Street and Third Street improvements and bridge aesthetic improvements.

PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

3	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
3	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
13	TOTAL SCORE

BENEFICIAL IMPACTS:

Improve the entrance to the Village, continue the streetscape theme, calm traffic, provide additional parking and create a safer pedestrian environment

LOCATION MAP: Central Street from Monument Park to Second



MASTER PLAN AND/OR STUDY REFERENCE:

CIP and 2012 Master Plan and completion of 2012 segment of project, PASER rating: 4-5

SCHEDULE:

	Start		End	
	Month	Year	Month	Year
Study:		2008		2009
Design/Acquisition:		2010		2013
Construction:		2017		2017

SCHEDULE JUSTIFICATION:

Design plans prepared for segment between Second and Third Streets. TED-F funding obtained for same segment. for possible funding. Project construction to begin in late 2013-14, with completion in fall 2014. Segment from Mast bridge to RR completed in 2012. Remaining segments to be completed upon funding availability.

PROJECT COST DETAIL:

Construction and Design Streetscape	TED-F/Major Street	\$502,528
<i>DDA Reimbursement Likely after 2017</i>		

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	Beyond FY19	TOTALS
Streets Fund	\$864	\$265			\$400			\$665
DDA-See Proj #12-1.0-2004					\$200			\$200
Economic Development Grant		\$200						\$200
STP-U					\$400			\$400
TOTALS	\$864	\$465	\$0	\$0	\$1,000	\$0	\$0	\$1,465

VILLAGE OF DEXTER * CAPITAL IMPROVEMENTS PLAN

PROJECT NAME: Baker Road Resurfacing, Streetscape, Pedestrian Improvements

PROJECT ID: 04-6.0-2012

PRIORITY: IMPORTANT

PROJECT TYPE: Resurfacing/Utility/Streetscape

TOTAL COST: \$550,000

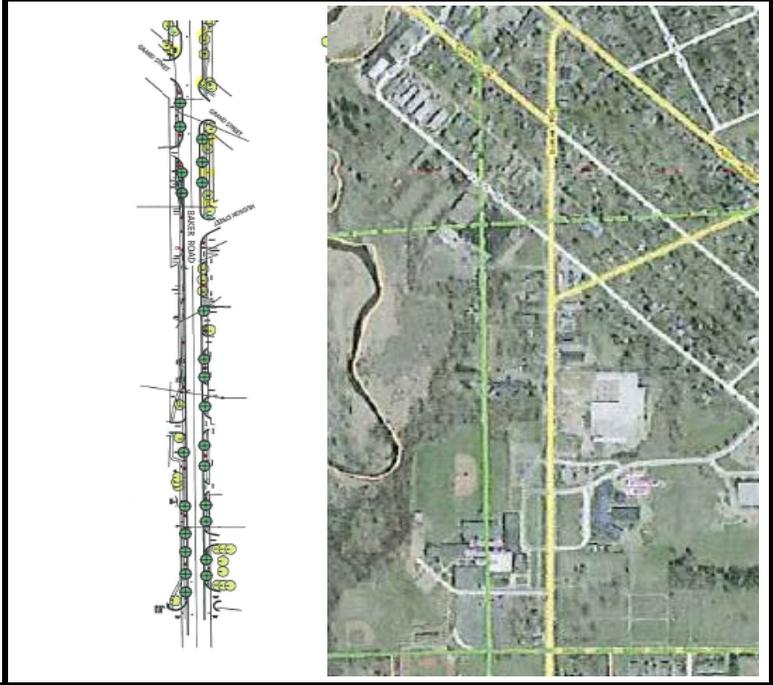
SUBMITTED BY: Village Staff

YEARS IN CIP (Beginning year): 2 (2012)

DESCRIPTION:

Mill 1.5" and resurface, pavement repairs, adding bike lanes and/or sharrows, other non-motorized and ADA upgrades. Improvement/addition of a mid-block crossing to serve the schools along Baker and adding/replacing sidewalk as necessary. 3,750 feet.

LOCATION MAP: Baker Road-Dan Hoey to Main Street



PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

3	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
3	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
13	TOTAL SCORE

BENEFICIAL IMPACTS:

Improve the road surface, entrance to the Village, and truck route, continue the streetscape theme, calm traffic, create a safer pedestrian and bicyclist environment

MASTER PLAN AND/OR STUDY REFERENCE:

CIP and Master Plan, PASER rating: 6

SCHEDULE:

SCHEDULE JUSTIFICATION:

	Start		End	
	Month	Year	Month	Year
Study:		2012		2013
Design/Acquisition:		2015		2016
Construction:		2017		2018

Project submitted for Federal Aid in 2012 and received high score. If Central Street is completed first due to priority ranking additional Federal funding will not likely be available until 2017.

PROJECT COST DETAIL:

Construction and Design STPU/Major/Local \$550,000

Streetscape Enhancements should be coordinated with DDA and Federal TE Funding See Project 10-1.0-2007

DDA participation not likely until after 2017

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	Beyond FY19	TOTALS
Streets Fund					\$100			\$100
Dexter Schools					\$50			\$50
STP-U					\$400			\$400
TOTALS	\$0	\$0	\$0	\$0	\$550	\$0	\$0	\$550

VILLAGE OF DEXTER * CAPITAL IMPROVEMENTS PLAN

PROJECT NAME: Annual Alley Maintenance Program

PROJECT ID: 07-6.0-2009

PRIORITY: DESIRABLE

PROJECT TYPE: Infrastructure Maintenance

TOTAL COST: \$10,000 annually

SUBMITTED BY: Village Staff

YEARS IN CIP (Beginning year): 5 (2009)

DESCRIPTION:

Alley maintenance above and beyond general maintenance, i.e tree trimming, grading, additional stone/gravel requires additional funding outside of annual allocation. Does not include major improvements such as storm, water, or sewer projects.

PROJECT JUSTIFICATION:

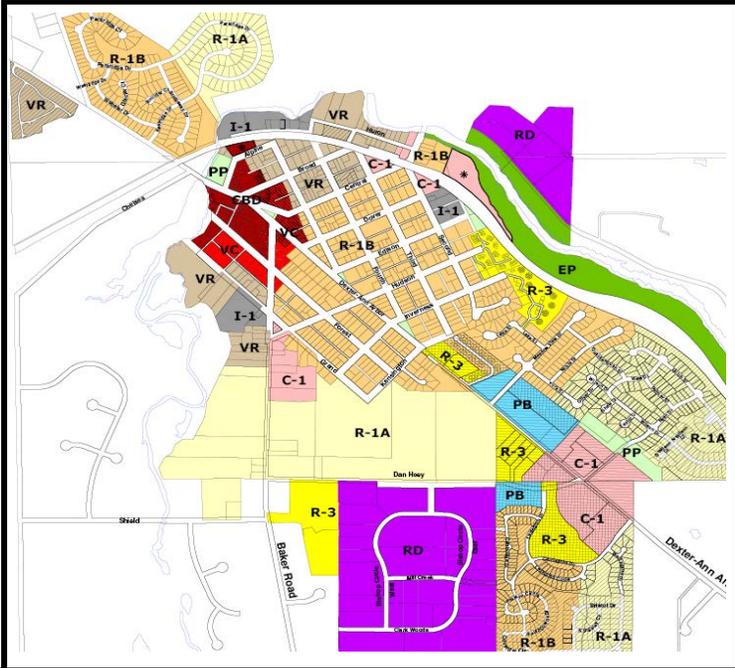
Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
1	Reduce energy consumption, impact on the environment
1	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
9	TOTAL SCORE

BENEFICIAL IMPACTS:

Maintenance of alleys improves and maintains existing infrastructure, provide residents with accessibility to alleys/property.

LOCATION MAP: Locations TBD



MASTER PLAN AND/OR STUDY REFERENCE:

Staff Inventory

SCHEDULE:

	Start		End	
	Month	Year	Month	Year
Study:		2008		2010
Design/Acquisition:				
Construction:		2009		annual

SCHEDULE JUSTIFICATION:

Alleys maintenance should be reviewed annually for necessary improvements. Collaboration with Wash. Co Road Commission explored however not possible due to size of equipment. Details on cost savings be evaluated and to be considered prior to determining what projects to complete and how.

PROJECT COST DETAIL:

Alley maintenance Major/Local Streets \$60,000

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	Beyond FY19	TOTALS
Streets Fund	\$20	\$10	\$10	\$10	\$10	\$10	\$10	\$60
								\$0
								\$0
								\$0
TOTALS	\$20	\$10	\$10	\$10	\$10	\$10	\$10	\$60

2012-2013

Regraveling of alleys completed in the following alleys: Grand/Forest/Baker/Broad Hudson/Inverness/Main/Forest

VILLAGE OF DEXTER * CAPITAL IMPROVEMENTS PLAN

PROJECT NAME: DBRP (Dexter Business and Research Park) Resurfacing

PROJECT ID: 09-6.0-2012

PRIORITY: IMPORTANT

PROJECT TYPE: Street Resurfacing

TOTAL COST: \$400,000

SUBMITTED BY: Village Staff

YEARS IN CIP (Beginning year): 2 (2012)

DESCRIPTION:

Pulverize, 20% Mill and 3" overlay, 80% crush and shape with 3" overlay, approximately 6,500 feet.

LOCATION MAP: Bishop Circle East/West located off Dan Hoey



PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable
1=Somewhat Important 2=Important 3=Very Important

1	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
10	TOTAL SCORE

BENEFICIAL IMPACTS:

Improved Infrastructure; conformance with Certified Industrial Park expectations.

MASTER PLAN AND/OR STUDY REFERENCE:

CIP and Road Maintenance Plan; Certified Industrial Park credentials, PASER Rating: 3-5

SCHEDULE:

SCHEDULE JUSTIFICATION:

	Start		End		Project dependent on funding and rehabilitation measures that may extend life of infrastructure. Construction anticipated in 2014-15.
	Month	Year	Month	Year	
Study:		2013		2014	
Design/Acquisition:		2013		2014	
Construction:		2014		2014	

Street Resurfacing

Act 51 Streets

\$400,000

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	Beyond FY19	TOTALS
Streets Fund		400						\$400
								\$0
								\$0
TOTALS	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400

VILLAGE OF DEXTER * CAPITAL IMPROVEMENTS PLAN

PROJECT NAME: Edison Street Resurfacing

PROJECT ID: 10-6.0-2000

PRIORITY: DESIRABLE

PROJECT TYPE: Street Resurfacing

TOTAL COST: \$375,000

SUBMITTED BY: Village Staff

YEARS IN CIP (Beginning year): 14 (2000)

DESCRIPTION:

Pulverize, 20% Mill and 3" overlay, 80% crush and shape with 3" overlay, approximately ,1500 feet. Replace parallel on street parking as necessary.

LOCATION MAP: Edison Street-Dexter Ann Arbor to end



PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

1	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
1	Improve customer service, convenience for citizens
9	TOTAL SCORE

BENEFICIAL IMPACTS:

Improved Infrastructure

MASTER PLAN AND/OR STUDY REFERENCE:

CIP and Road Maintenance Plan, PASER rating: 2

SCHEDULE:

SCHEDULE JUSTIFICATION:

	Start		End	
	Month	Year	Month	Year
Study:		2008		2009
Design/Acquisition:		2013		2014
Construction:		2014		2015

Project dependent on funding and rehabilitation measures that may extend life of infrastructure.

PROJECT COST DETAIL:

Street Resurfacing Act 51 Streets \$375,000

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	Beyond FY19	TOTALS
Streets Fund			\$375					\$375
								\$0
								\$0
TOTALS	\$0	\$0	\$375	\$0	\$0	\$0	\$0	\$375

VILLAGE OF DEXTER * CAPITAL IMPROVEMENTS PLAN

PROJECT NAME: Dover Street Resurfacing

PROJECT ID: 11-6.0-2000

PRIORITY: IMPORTANT

PROJECT TYPE: Street Reconstruction

TOTAL COST: \$280,000

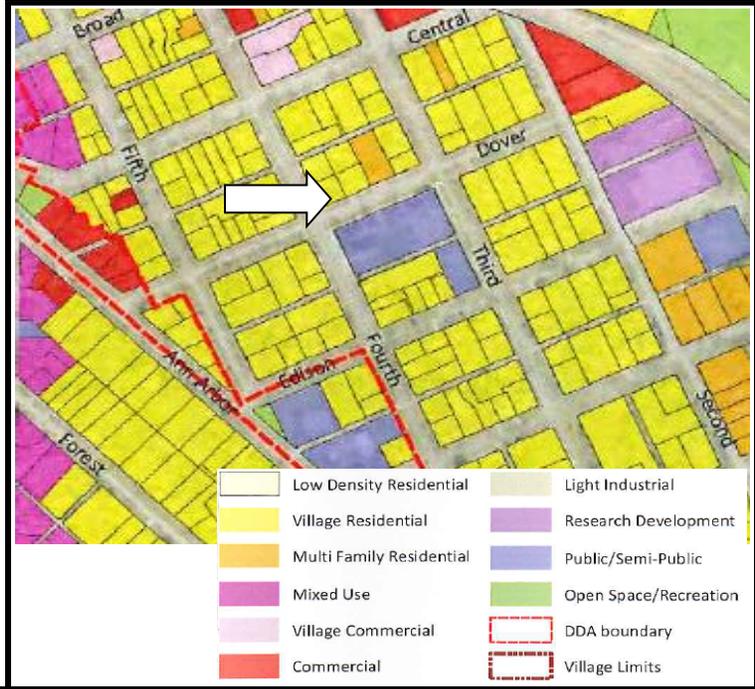
SUBMITTED BY: Village Staff

YEARS IN CIP (Beginning year): 1 (2000)

DESCRIPTION:

100% crush and shape with 3" overlay, approx. 1690 feet of Dover from Ann Arbor to the end (approx. Second Street). Parallel parking entire length of road, with the exception of the block between Fourth and Third Streets. Perpendicular parking currently exists and church and rental units due to parking capacity needs.

LOCATION MAP: Dover Street



PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
11	TOTAL SCORE

BENEFICIAL IMPACTS:

Road has poor pavement condition. Resurfacing will enhance the servicability, safety and life of the road.

MASTER PLAN AND/OR STUDY REFERENCE:

CIP and RoadSoft Inventory - PASER Rating: 2-3

SCHEDULE:

SCHEDULE JUSTIFICATION:

	Start		End	
	Month	Year	Month	Year
Study:		2014		2015
Design/Acquisition:		2015		2016
Construction:		2016		2017

Project dependent on funding and rehabilitation measures that may extend life of infrastructure.

PROJECT COST DETAIL:

Street Resurfacing Act 51 Streets \$280,000

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	Beyond FY19	TOTALS
Streets Fund				\$280				\$280
								\$0
								\$0
TOTALS	\$0	\$0	\$0	\$280	\$0	\$0	\$0	\$280

VILLAGE OF DEXTER * CAPITAL IMPROVEMENTS PLAN

PROJECT NAME: Fourth Street Resurfacing

PROJECT ID: 12-6.0-2000

PRIORITY: DESIRABLE

PROJECT TYPE: Street Reconstruction

TOTAL COST: \$300,000

SUBMITTED BY: Village Staff

YEARS IN CIP (Beginning year): 14 (2000)

DESCRIPTION:

50% Mill and overlay 3", 50% crush/shape with 3" overlay approximately 2,525 feet of roadway. Parallel parking should be considered along one side of the roadway due to limited on-street parking street parking opportunities.

LOCATION MAP: Fourth Street-Inverness to Broad



PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

1	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
1	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
9	TOTAL SCORE

BENEFICIAL IMPACTS:

Improved Infrastructure.

MASTER PLAN AND/OR STUDY REFERENCE:

CIP and Road Maintenance Plan - PASER Rating: 5

SCHEDULE:

SCHEDULE JUSTIFICATION:

	Start		End	
	Month	Year	Month	Year
Study:		2015		2016
Design/Acquisition:		2016		2017
Construction:		2016		2017

Project dependent on funding and rehabilitation measures that may extend life of infrastructure. Capsealed in 2009

PROJECT COST DETAIL:

Street Resurfacing Act 51 Streets \$300,000

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	Beyond FY19	TOTALS
Streets Fund				\$300				\$300
								\$0
								\$0
TOTALS	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$300

VILLAGE OF DEXTER * CAPITAL IMPROVEMENTS PLAN

PROJECT NAME: Forest Street Resurfacing

PROJECT ID: 13-6.0-2000

PRIORITY: DESIRABLE

PROJECT TYPE: Street Reconstruction

TOTAL COST: \$300,000

SUBMITTED BY: Village Staff

YEARS IN CIP (Beginning year): 14 (2000)

DESCRIPTION:

75% crush and shape with 3% overlay, 25% remove and replace, approximately 2,590 feet, Baker to Kensington. Parallel on street parking should be considered for residents.

LOCATION MAP: Forest Street-Baker to Kensington



PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

1	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
1	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
9	TOTAL SCORE

BENEFICIAL IMPACTS:

Improved Infrastructure.

MASTER PLAN AND/OR STUDY REFERENCE:

CIP and Road Maintenance Plan - PASER rating: 4

SCHEDULE:

SCHEDULE JUSTIFICATION:

	Start		End	
	Month	Year	Month	Year
Study:		2008		2009
Design/Acquisition:		2013		2014
Construction:		2014		2015

Project dependent on funding and rehabilitation measures that may extend life of infrastructure.

PROJECT COST DETAIL:

Street Resurfacing Act 51 Streets \$300,000

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	Beyond FY19	TOTALS
Streets Fund			\$300				\$300	\$600
								\$0
								\$0
								\$0
TOTALS	\$0	\$0	\$300	\$0	\$0	\$0	\$300	\$600

VILLAGE OF DEXTER * CAPITAL IMPROVEMENTS PLAN

PROJECT NAME: Grand Street Resurfacing

PROJECT ID: 14-6.0-2000

PRIORITY: DESIRABLE

PROJECT TYPE: Street Resurfacing

TOTAL COST: \$275,000

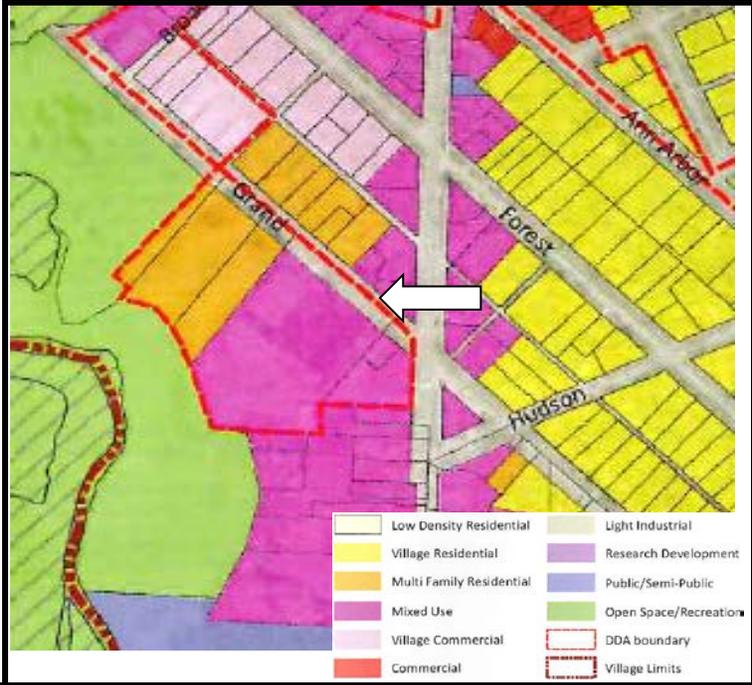
SUBMITTED BY: Village Staff

YEARS IN CIP (Beginning year): 13 (2000)

DESCRIPTION:

75% Mill and 3" overlay, 25% crush and shape with 3" overlay, approximately, 3,325 feet. Storm improvements should be coordinated with paving project, currently no infrastructure. On street parking should be improved from Baker to Broad for existing commercial and apartment uses; due to topography on street parking east of Baker may not be possible.

LOCATION MAP: Grand St-Broad to Kensington



PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

1	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
1	Improve customer service, convenience for citizens
9	TOTAL SCORE

BENEFICIAL IMPACTS:

Improved Infrastructure

MASTER PLAN AND/OR STUDY REFERENCE:

CIP and Road Maintenance Plan - Baker to Broad PASER Rating - 4; Baker to Kensington PASER Rating - 3-4

SCHEDULE:

SCHEDULE JUSTIFICATION:

	Start		End		Project dependent on funding and rehabilitation measures that may extend life of infrastructure. Baker to Broad capesealed in 2009
	Month	Year	Month	Year	
Study:		2008		2009	
Design/Acquisition:		2014		2015	
Construction:		2015		2016	

PROJECT COST DETAIL:

Street Resurfacing Act 51 Streets \$275

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	Beyond FY19	TOTALS
Streets Fund			\$225					\$225
Storm			\$50					\$50
								\$0
								\$0
TOTALS	\$0	\$0	\$275	\$0	\$0	\$0	\$0	\$275

VILLAGE OF DEXTER * CAPITAL IMPROVEMENTS PLAN

PROJECT NAME: Alley Project (Baker and Broad / Forest and Grand)

PROJECT ID: 15-6.0-2010

PRIORITY: IMPORTANT

PROJECT TYPE: Street and storm improvements

TOTAL COST: \$50,000

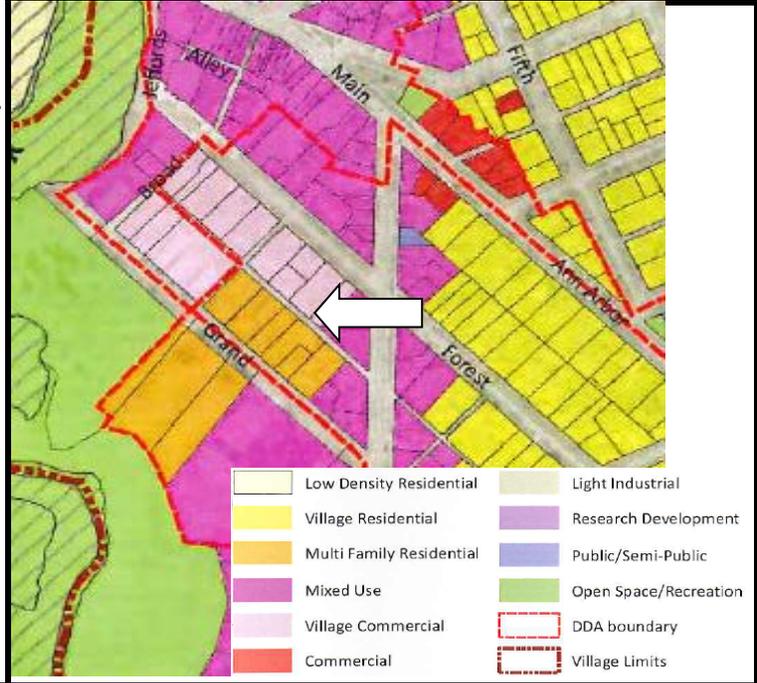
SUBMITTED BY: Village Staff

YEARS IN CIP (Beginning year): (2010)

DESCRIPTION:

Pave Alley - Coordinate with other Grand Street work, including sanitary and water main. Stormwater problem to be addressed as well.

LOCATION MAP: Hudson Street-entire length



PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

1	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
1	Improve customer service, convenience for citizens
9	TOTAL SCORE

BENEFICIAL IMPACTS:

Improved Infrastructure, better service to residents and businesses on Grand Street.

MASTER PLAN AND/OR STUDY REFERENCE:

CIP and Road Maintenance Plan

SCHEDULE:

SCHEDULE JUSTIFICATION:

	Start		End	
	Month	Year	Month	Year
Study:		2009		2010
Design/Acquisition:		2011		2012
Construction:		2012		2015

Project should be coordinated with work on Grand Street, including water main, sanitary, and paving slated for FY 13-14 and 14-15.

PROJECT COST DETAIL:

Street and storm improvements Act 51 Streets \$50,000

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	Beyond FY19	TOTALS
Streets Fund		\$50						\$50
								\$0
								\$0
								\$0
TOTALS	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50

VILLAGE OF DEXTER * CAPITAL IMPROVEMENTS PLAN

PROJECT NAME: Fifth Street and Alpine Street Resurfacing/Reconstruction

PROJECT ID: 16-6.0-2000

PRIORITY: IMPORTANT

PROJECT TYPE: Street Maintenance

TOTAL COST: \$300,000

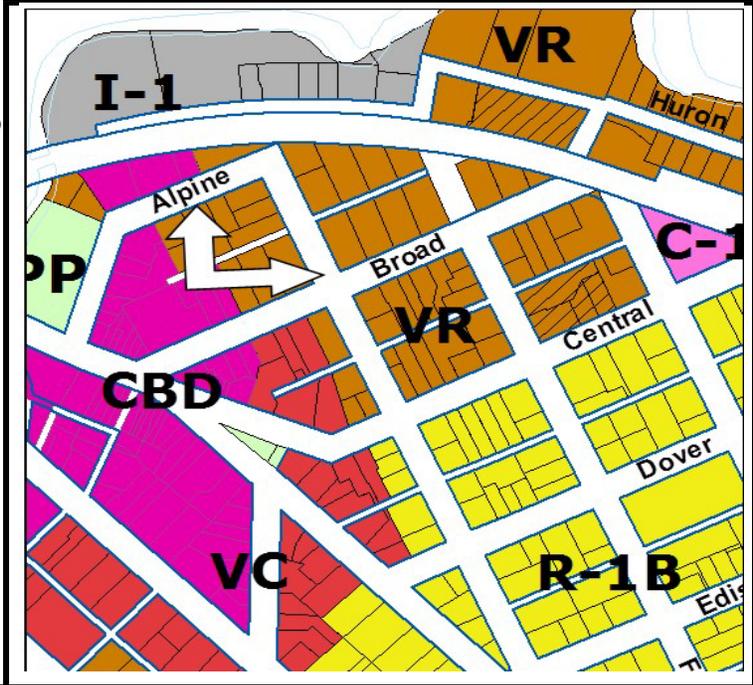
SUBMITTED BY: Village Staff

YEARS IN CIP (Beginning year): 14 (2000)

DESCRIPTION:

Reconstruction of approx. 2575 feet of Fifth from Alpine to Edison and Alpine from the library to Fifth Street. Storm improvements and sidewalk improvements. Maintenance of 1000 feet (Broad to Dover) completed in 2009. On street parallel parking improvements should also be considered.

LOCATION MAP: Fifth Street and Alpine Street



PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
11	TOTAL SCORE

BENEFICIAL IMPACTS:

Improves the condition of roadway and decreases future maintenance costs.
Improves roadway for increase in traffic intensity due to library.

MASTER PLAN AND/OR STUDY REFERENCE:

CIP and Roadsoft Street Inventory; Broad to Dover PASER Rating - 5; Dover to Edison PASER Rating - 3

SCHEDULE:

SCHEDULE JUSTIFICATION:

	Start		End	
	Month	Year	Month	Year
Study:		2010		2010
Design/Acquisition:		2015		2016
Construction:		2016		2017

Reconstruction will occur following priority streets and when coordination of other infrastructure has occurred or will occur. If possible coordination should occur with Alpine Street sidewalk improvements.

PROJECT COST DETAIL:

Street Resurfacing Act 51 Streets \$300,000

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	Beyond FY19	TOTALS
Streets Fund				\$300				\$300
								\$0
								\$0
								\$0
TOTALS	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$300

VILLAGE OF DEXTER * CAPITAL IMPROVEMENTS PLAN

PROJECT NAME: Second Street Resurfacing

PROJECT ID: 17-6.0-2000

PRIORITY: DESIRABLE

PROJECT TYPE: Street Resurfacing

TOTAL COST: \$300,000

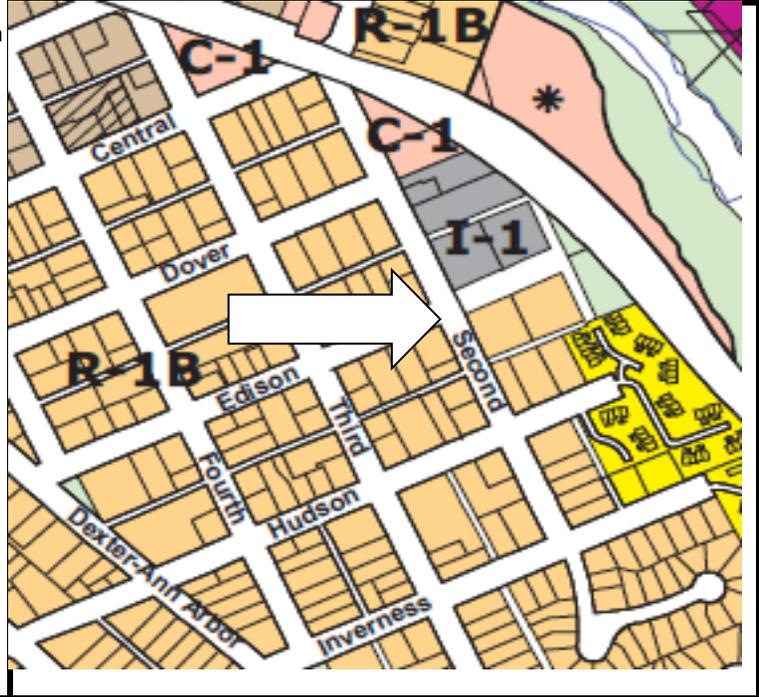
SUBMITTED BY: Village Staff

YEARS IN CIP (Beginning year): 1 (2000)

DESCRIPTION:

25% Mill and 3" overlay, 25% crush and shape with 3" overlay, approximately, 1,975 feet, 755 feet total removal and replacement. On street parking necessary in locations to accommodate existing businesses and apartments. Other locations on street parking may not be necessary and/or used.

LOCATION MAP: Second St-Central to Inverness



PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable
1=Somewhat Important 2=Important 3=Very Important

1	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
1	Improve customer service, convenience for citizens
9	TOTAL SCORE

BENEFICIAL IMPACTS:

Improved Infrastructure

MASTER PLAN AND/OR STUDY REFERENCE:

CIP and Road Maintenance Plan - PASER rating: 3-4

SCHEDULE:

SCHEDULE JUSTIFICATION:

	Start		End	
	Month	Year	Month	Year
Study:		2008		2009
Design/Acquisition:		2016		2017
Construction:		2017		2018

Project dependent on funding and rehabilitation measures that may extend life of infrastructure.

PROJECT COST DETAIL:

Street Resurfacing Act 51 Streets \$300,000

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	Beyond FY19	TOTALS
Streets Fund				\$300				\$300
								\$0
								\$0
TOTALS	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$300

VILLAGE OF DEXTER * CAPITAL IMPROVEMENTS PLAN

PROJECT NAME: Hudson Street Resurfacing

PROJECT ID: 18-6.0-2000

PRIORITY: DESIRABLE

PROJECT TYPE: Street Resurfacing

TOTAL COST: \$243,000

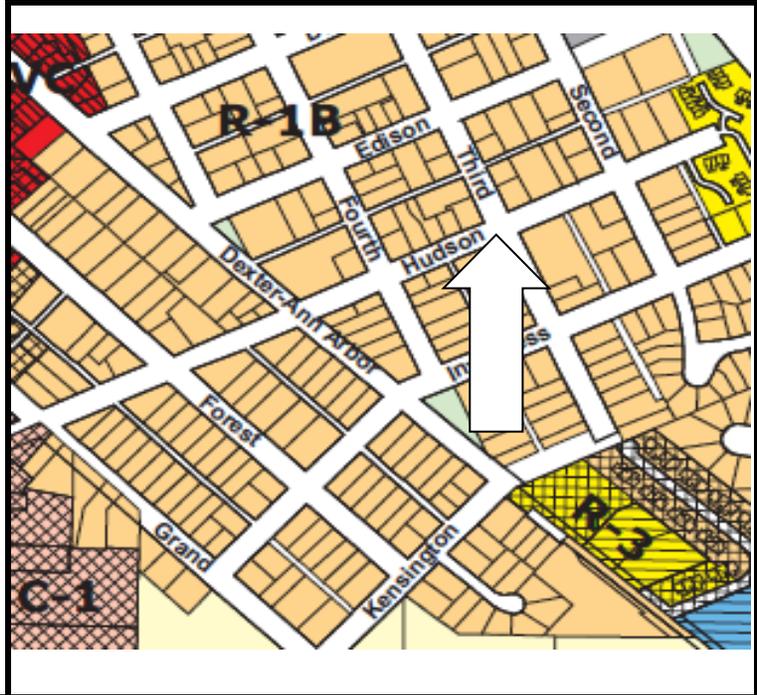
SUBMITTED BY: Village Staff

YEARS IN CIP (Beginning year): 14 (2000)

DESCRIPTION:

100% crush and shape with 3" overlay, approximately, 3,050 feet. Storm improvements should be coordinated, currently no storm infrastructure. On street parking for existing school admin. building should be maintained, parallel parking should be improved in all other locations. Hudson between Third and Second may not permit parking given topography.

LOCATION MAP: Hudson Street-entire length



PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable
1=Somewhat Important 2=Important 3=Very Important

1	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
1	Improve customer service, convenience for citizens
9	TOTAL SCORE

BENEFICIAL IMPACTS:

Improved Infrastructure

MASTER PLAN AND/OR STUDY REFERENCE:

CIP and Road Maintenance Plan - PASER rating: 3-5

SCHEDULE:

	Start		End	
	Month	Year	Month	Year
Study:		2008		2009
Design/Acquisition:		2016		2017
Construction:		2017		2018

SCHEDULE JUSTIFICATION:

Project dependent on funding and rehabilitation measures that may extend life of infrastructure. 2nd to Main capesealed in 2009. Crush and shape from Cottonwood to Second completed in FY12-13.

PROJECT COST DETAIL:

Street Resurfacing Act 51 Streets \$243,000

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	Beyond FY19	TOTALS
Streets Fund	\$57				\$243			\$243
								\$0
								\$0
TOTALS	\$57	\$0	\$0	\$0	\$243	\$0	\$0	\$243

VILLAGE OF DEXTER * CAPITAL IMPROVEMENTS PLAN

PROJECT NAME: Broad Street Reconstruction

PROJECT ID: 19-6.0-2000

PRIORITY: DESIRABLE

PROJECT TYPE: Street Reconstruction

TOTAL COST: \$200,000

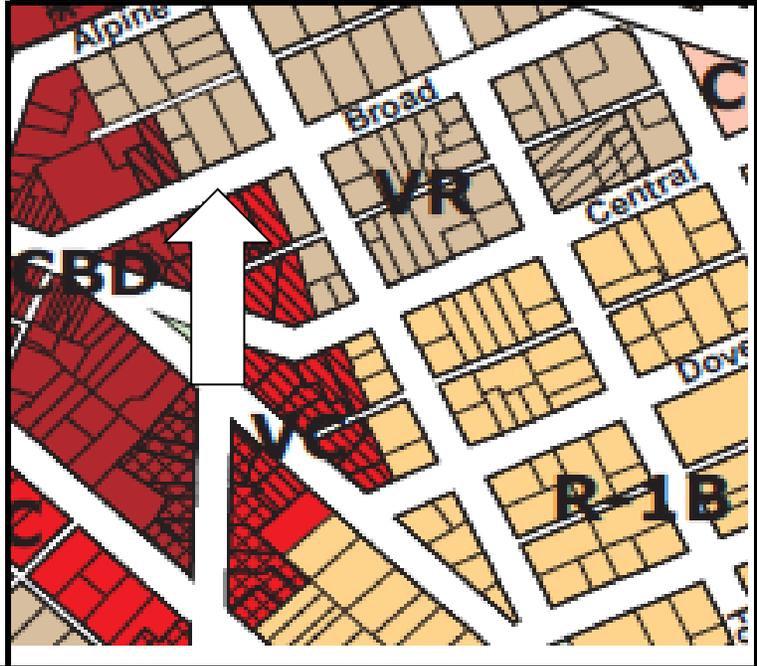
SUBMITTED BY: Village Staff

YEARS IN CIP (Beginning year): 14 (2000)

DESCRIPTION:

100% Mill with 3" overlay, approximately, 1,900 feet, truck route. On street perpendicular parking from Main to Fifth Street, parallel parking should be improved from Fifth to Third Street.

LOCATION MAP: Broad Street-Main to Huron



PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable
1=Somewhat Important 2=Important 3=Very Important

1	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
1	Improve customer service, convenience for citizens
9	TOTAL SCORE

BENEFICIAL IMPACTS:

Improved Infrastructure

MASTER PLAN AND/OR STUDY REFERENCE:

CIP and Road Maintenance Plan - PASER Rating - 5

SCHEDULE:

SCHEDULE JUSTIFICATION:

	Start		End		Project dependent on funding and rehabilitation measures that may extend life of infrastructure. Capeseal completed in 2009.
	Month	Year	Month	Year	
Study:		2008		2009	
Design/Acquisition:		2016		2017	
Construction:		2017		2018	

PROJECT COST DETAIL:

Street Reconstruction Act 51 Streets \$200,000

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	Beyond FY19	TOTALS
Streets Fund					\$200			\$200
								\$0
								\$0
TOTALS	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$200

VILLAGE OF DEXTER * CAPITAL IMPROVEMENTS PLAN

PROJECT NAME: Street Sign Replacement

PROJECT ID: 20-6.0-2010

PRIORITY: IMPORTANT

PROJECT TYPE: Street Requirement

TOTAL COST: \$30,000

SUBMITTED BY: Village Staff

YEARS IN CIP (Beginning year): 3 (2010)

DESCRIPTION:

Purchase and install new street signs as recommended by new Federal government. Consider working with Washtenaw County Road Commission sign makers to keep local and save on cost.

LOCATION MAP:

COMPLIANCE GUIDELINES - No longer required. 2015 Requirements: Regulatory Signs - 207; Warning Signs - 45; Guide Signs - 84; 2018 Requirements: Route Marker Signs - 8; Parking Signs - 136.

PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable
1=Somewhat Important 2=Important 3=Very Important

1	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
1	Improve customer service, convenience for citizens
9	TOTAL SCORE

BENEFICIAL IMPACTS:

Upgrade signage inventory to meet Federal recommendations

MASTER PLAN AND/OR STUDY REFERENCE:

CIP and Road Maintenance Plan and Federal recommendations

SCHEDULE:

SCHEDULE JUSTIFICATION:

	Start		End	
	Month	Year	Month	Year
Study:		2010		2011
Design/Acquisition:		2011		2012
Construction:		2012		2018

Required per compliance dates no longer apply: recommended compliance dates - January 2012 Management system must be in place; January 2015 regulatory, warning and guide signage must be in compliance with requirements; January 2018 overhead guide signs and street signs must be in compliance

PROJECT COST DETAIL:

Streets Act 51 Streets \$30,000

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	Beyond FY19	TOTALS
Streets Fund	\$5	\$5	\$5	\$5	\$10			\$25
								\$0
								\$0
								\$0
TOTALS	\$5	\$5	\$5	\$5	\$10	\$0	\$0	\$25