

VILLAGE OF DEXTER \* CAPITAL IMPROVEMENTS PLAN

**PROJECT NAME: Central Street Streetscape and Traffic Calming Improvements**

**PROJECT ID: 01-6.0-2004**

**PRIORITY: IMPORTANT**

**PROJECT TYPE: Resurfacing/Utility/Streetscape**

**TOTAL COST: \$1,300,000**

**SUBMITTED BY: Village Staff**

**YEARS IN CIP (Beginning year): 7 (2004)**

**DESCRIPTION:**

Streetscape and traffic calming improvements to the entrance of the Village. Adding streetlights, parallel parking, bike lanes, curb, gutter, storm improvements, including porous pavement and rain gardens and bioswales-includes DPW access drive, storm improvements along Fifth Street and Third Street improvements and bridge aesthetic improvements.

**LOCATION MAP: Central Street from Monument Park to Bridge**



**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

3	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
3	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
<b>13</b>	<b>TOTAL SCORE</b>

**BENEFICIAL IMPACTS:**

Improve the entrance to the Village, continue the streetscape theme, calm traffic, provide additional parking and create a safer pedestrian environment

**MASTER PLAN AND/OR STUDY REFERENCE:**

CIP and 2005 Master Plan 2005

**SCHEDULE:**

	Start		End	
	Month	Year	Month	Year
Study:		2008		2009
Design/Acquisition:		2008		2011
Construction:		2013		2014

**SCHEDULE JUSTIFICATION:**

Design plans are being drafted to prepare for possible funding. Project will likely be constructed in cooperation with STP Urban Funding and possibly in segments as street budget and/or funding permits. Consideration of the redesignation of the STP-U funds for the Westside Connector may impact project year and/or funding source..

**PROJECT COST DETAIL:**

Construction and Design	STPU/Major/Local	\$1,300,000
Streetscape Enhancements		

**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	Beyond FY16	TOTALS
Streets Fund				\$1,000				\$1,000
DDA-See Proj #12-1.0-2004				\$200				\$200
STP-U				\$100				\$100
<b>TOTALS</b>	\$0	\$0	\$0	\$1,300	\$0	\$0	\$0	\$1,300

VILLAGE OF DEXTER \* CAPITAL IMPROVEMENTS PLAN

**PROJECT NAME: Roadsoft Maintenance Program**

**PROJECT ID: 02-6.0-2008**

**PRIORITY: IMPORTANT**

**PROJECT TYPE: Infrastructure Maintenance**

**TOTAL COST: \$20,000**

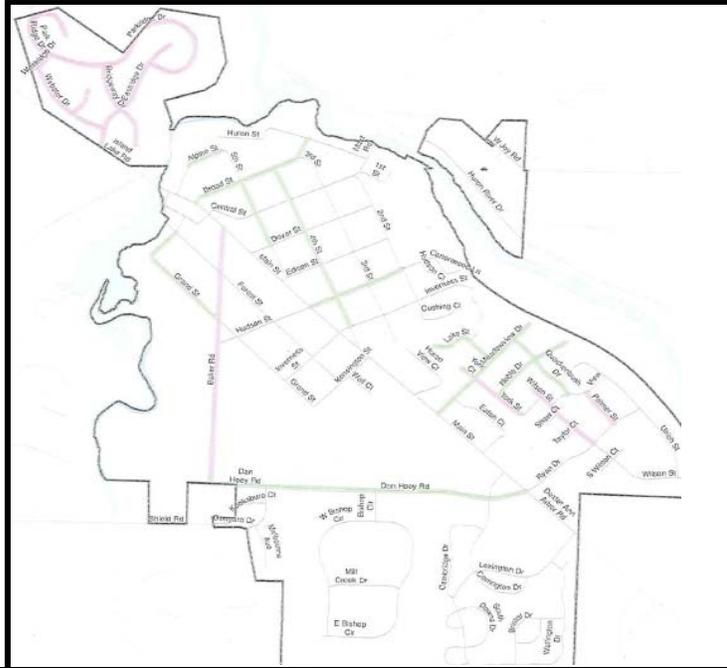
**SUBMITTED BY: Village Staff**

**YEARS IN CIP (Beginning year): 3 (2008)**

**DESCRIPTION:**

Roadway maintenance as identified by RoadSoft Software. Rehabilitation measures recomm: hot-in-place, microsurfacing, cape seal or crack seal. Costs vary with rehab method and will determine what level of rehab completed annually. 2010-11 Project: Huron farms Sub. 2009-10 Project: Old Village/Westridge

**LOCATION MAP: Various Locations**



**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
3	Reduce energy consumption, impact on the environment
3	Enhance social, cultural, recreational, aesthetics opportunities
3	Improve customer service, convenience for citizens
<b>14</b>	<b>TOTAL SCORE</b>

**BENEFICIAL IMPACTS:**

Maintenance of roadways to extend life of infrastructure and reduce costs and need for replacement.

**MASTER PLAN AND/OR STUDY REFERENCE:**

2008 Village of Dexter Road Maintenance Program, Summary Report, Conditions and Recommendations

**SCHEDULE:**

**SCHEDULE JUSTIFICATION:**

	Start		End	
	Month	Year	Month	Year
Study:		2008		2009
Design/Acquisition:		2009		2009
Construction:		2009		2011

Village DPW completed crack sealing in 2010-11 with the use of Chelsea equipment. Roads were re-rated in 2010.

**PROJECT COST DETAIL:**

Infrastructure Maintenance	Street Fund	08-09	\$100,000
		09-10	\$100,000
		10-11	\$20,000

**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	Beyond FY16	TOTALS
Streets Fund	\$200	\$20	\$10	\$10	\$10	\$10	\$10	\$270
								\$0
								\$0
								\$0
<b>TOTALS</b>	<b>\$200</b>	<b>\$20</b>	<b>\$10</b>	<b>\$10</b>	<b>\$10</b>	<b>\$10</b>	<b>\$10</b>	<b>\$270</b>

2010 Project - Crack sealed Third, Huron, Wall Ct, Kensington, Eaton Court and Grand Streets.







VILLAGE OF DEXTER \* CAPITAL IMPROVEMENTS PLAN

**PROJECT NAME: Inverness Street Resurfacing**

**PROJECT ID: 06-6.0-2000**

**PRIORITY: IMPORTANT**

**PROJECT TYPE: Street Maintenance**

**TOTAL COST: \$200,000**

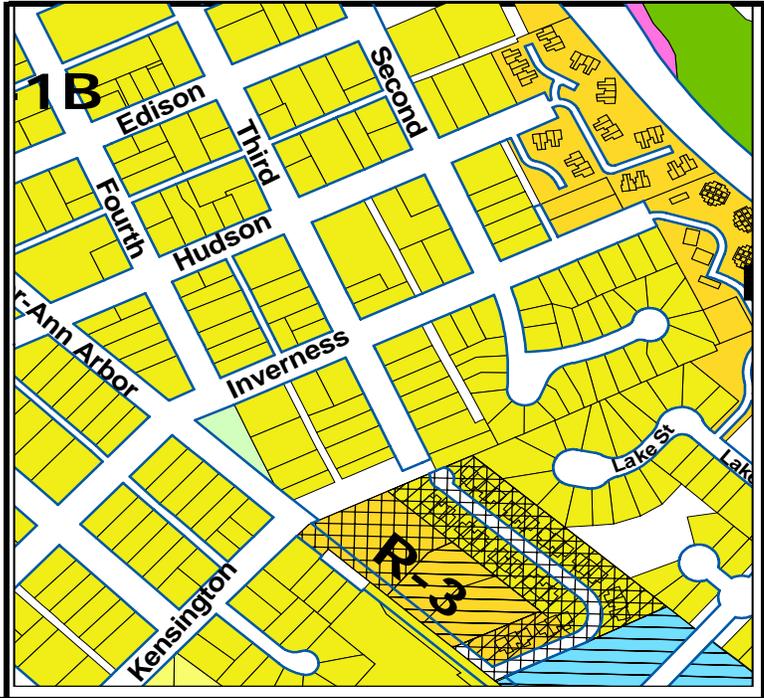
**SUBMITTED BY: Village Staff**

**YEARS IN CIP (Beginning year): 11 (2000)**

**DESCRIPTION:**

Mill and resurface Inverness Street, entire length approximately 2650 feet. On street parking necessary between Fourth and Third Streets. Due to topography additional on street parking may not be necessary from Third to Second and consideration should be given for on street parking from Second to end.

**LOCATION MAP: Inverness Street from Ann Arbor to end**



**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
<b>11</b>	<b>TOTAL SCORE</b>

**BENEFICIAL IMPACTS:**

Improves roadway condition and decreases future maintenance.

**MASTER PLAN AND/OR STUDY REFERENCE:**

CIP and RoadSoft Inventory - Main to Grand Current Rating - 10; Main to 2nd Current Rating - 2-3

**SCHEDULE:**

**SCHEDULE JUSTIFICATION:**

	Start		End	
	Month	Year	Month	Year
Study:		2010		2011
Design/Acquisition:		2012		2013
Construction:		2012		2013

Reconstruction will occur following priority streets and when coordination of other infrastructure has occurred or will occur. Main to Grand reconstructed in 2010

**PROJECT COST DETAIL:**

Street Resurfacing Act 51 Streets \$200,000

**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	Beyond FY16	TOTALS
Act 51 Streets				\$200				\$200
								\$0
								\$0
								\$0
<b>TOTALS</b>	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$200



VILLAGE OF DEXTER \* CAPITAL IMPROVEMENTS PLAN

**PROJECT NAME: Dover Street Resurfacing**

**PROJECT ID: 08-6.0-2000**

**PRIORITY: IMPORTANT**

**PROJECT TYPE: Street Reconstruction**

**TOTAL COST: \$130,000**

**SUBMITTED BY: Village Staff**

**YEARS IN CIP (Beginning year): 11 (2000)**

**DESCRIPTION:**

100% crush and shape with 3" overlay, approx. 1690 feet of Dover from Ann Arbor to the end (approx. Second Street). Parallel parking entire length of road, with the exception of the block between Fourth and Third Streets. Perpendicular parking currently exists and church and rental units due to parking capacity needs.

**PROJECT JUSTIFICATION:**

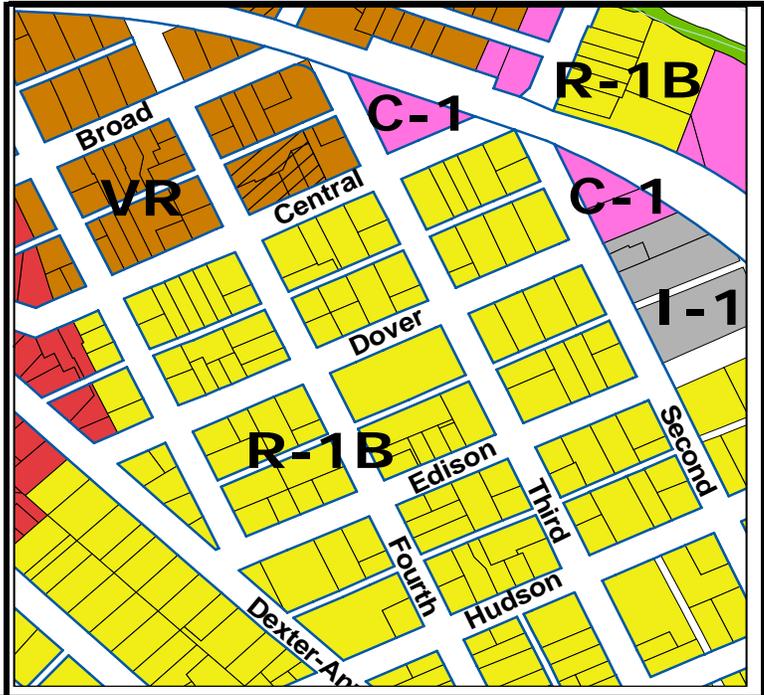
Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
<b>11</b>	<b>TOTAL SCORE</b>

**BENEFICIAL IMPACTS:**

Road has poor pavement condition. Resurfacing will enhance the servcability, safety and life of the road.

**LOCATION MAP: Dover Street**



**MASTER PLAN AND/OR STUDY REFERENCE:**

CIP and RoadSoft Inventory - Current Rating 2-3

**SCHEDULE:**

**SCHEDULE JUSTIFICATION:**

	Start		End	
	Month	Year	Month	Year
Study:		2010		2011
Design/Acquisition:		2011		2012
Construction:		2013		2014

Project dependent on funding and rehabilitation measures that may extend life of infrastructure.

**PROJECT COST DETAIL:**

Street Resurfacing Act 51 Streets \$130,000

**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	Beyond FY16	TOTALS
Streets Fund					\$130			\$130
								\$0
								\$0
								\$0
<b>TOTALS</b>	\$0	\$0	\$0	\$0	\$130	\$0	\$0	\$130

VILLAGE OF DEXTER \* CAPITAL IMPROVEMENTS PLAN

**PROJECT NAME: Fourth Street Resurfacing**

**PROJECT ID: 09-6.0-2000**

**PRIORITY: DESIRABLE**

**PROJECT TYPE: Street Reconstruction**

**TOTAL COST: \$180,000**

**SUBMITTED BY: Village Staff**

**YEARS IN CIP (Beginning year): 11 (2000)**

**DESCRIPTION:**

50% Mill and overlay 3", 50% crush/shape with 3" overlay approximately 2,525 feet of roadway. Parallel parking should be considered along one side of the roadway, currently (2011) there does not appear to be a significant amount of on street parking.

**PROJECT JUSTIFICATION:**

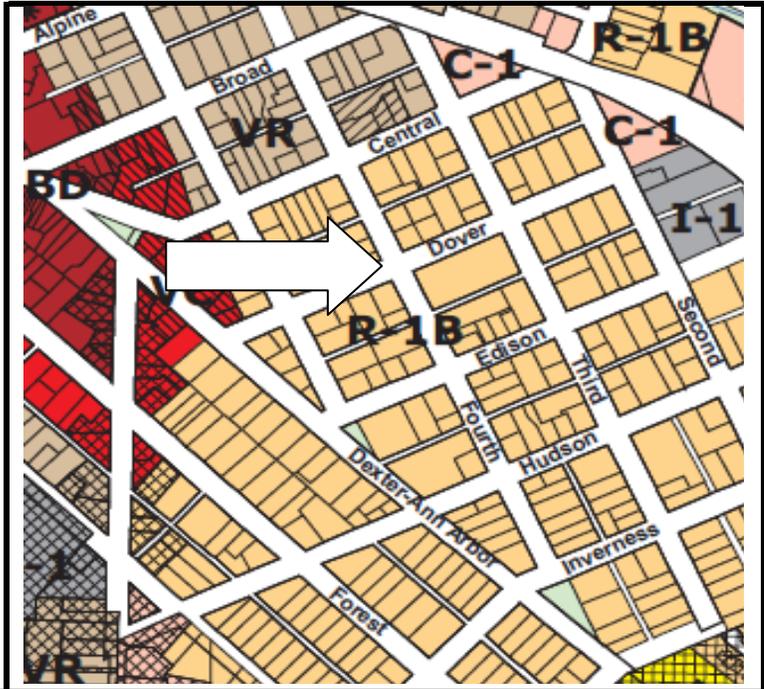
Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

1	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
1	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
<b>9</b>	<b>TOTAL SCORE</b>

**BENEFICIAL IMPACTS:**

Improved Infrastructure.

**LOCATION MAP: Fourth Street-Inverness to Broad**



**MASTER PLAN AND/OR STUDY REFERENCE:**

CIP and Road Maintenance Plan - Current Rating - 7

**SCHEDULE:**

**SCHEDULE JUSTIFICATION:**

	Start		End	
	Month	Year	Month	Year
Study:		2008		2009
Design/Acquisition:		2013		2014
Construction:		2014		2015

Project dependent on funding and rehabilitation measures that may extend life of infrastructure. Capesealed in 2009

**PROJECT COST DETAIL:**

Street Resurfacing Act 51 Streets \$180,000

**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	Beyond FY16	TOTALS
Streets Fund						\$180		\$180
								\$0
								\$0
								\$0
<b>TOTALS</b>	\$0	\$0	\$0	\$0	\$0	\$180	\$0	\$180

VILLAGE OF DEXTER \* CAPITAL IMPROVEMENTS PLAN

**PROJECT NAME: Forest Street Resurfacing**

**PROJECT ID: 10-6.0-2000**

**PRIORITY: DESIRABLE**

**PROJECT TYPE: Street Reconstruction**

**TOTAL COST: \$225,000**

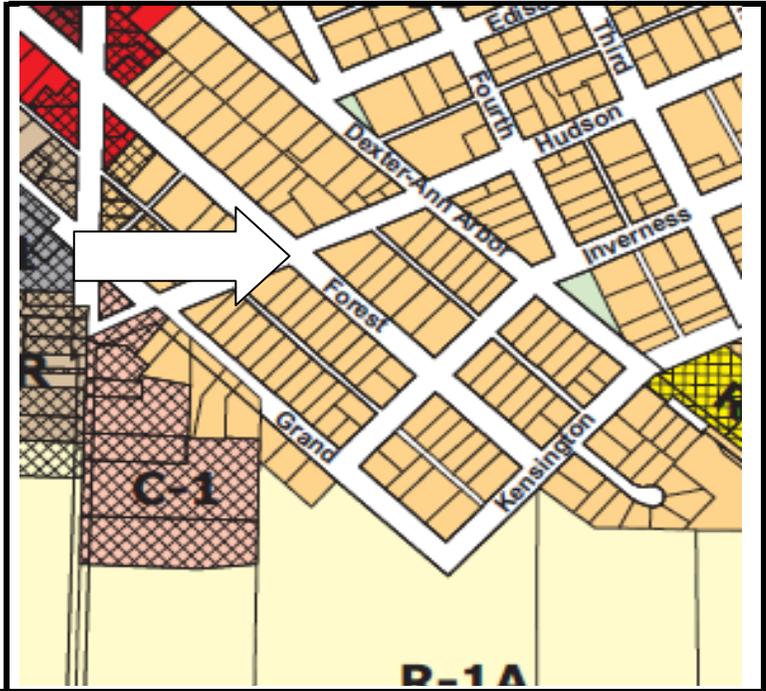
**SUBMITTED BY: Village Staff**

**YEARS IN CIP (Beginning year): 11 (2000)**

**DESCRIPTION:**

75% crush and shape with 3% overlay, 25% remove and replace, approximately 2,590 feet, Baker to Kensington. Parallel on street parking should be considered for residents.

**LOCATION MAP: Forest Street-Baker to Kensington**



**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable  
1=Somewhat Important 2=Important 3=Very Important

1	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
1	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
<b>9</b>	<b>TOTAL SCORE</b>

**BENEFICIAL IMPACTS:**

Improved Infrastructure.

**MASTER PLAN AND/OR STUDY REFERENCE:**

CIP and Road Maintenance Plan - Current Rating Ranges from 3-5

**SCHEDULE:**

**SCHEDULE JUSTIFICATION:**

	Start		End	
	Month	Year	Month	Year
Study:		2008		2009
Design/Acquisition:		2013		2014
Construction:		2014		2015

Project dependent on funding and rehabilitation measures that may extend life of infrastructure.

**PROJECT COST DETAIL:**

Street Resurfacing Act 51 Streets \$225,000

**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	Beyond FY16	TOTALS
Streets Fund						\$225		\$225
								\$0
								\$0
								\$0
<b>TOTALS</b>	\$0	\$0	\$0	\$0	\$0	\$225	\$0	\$225

VILLAGE OF DEXTER \* CAPITAL IMPROVEMENTS PLAN

**PROJECT NAME: Grand Street Resurfacing**

**PROJECT ID: 11-6.0-2000**

**PRIORITY: DESIRABLE**

**PROJECT TYPE: Street Resurfacing**

**TOTAL COST: \$275,000**

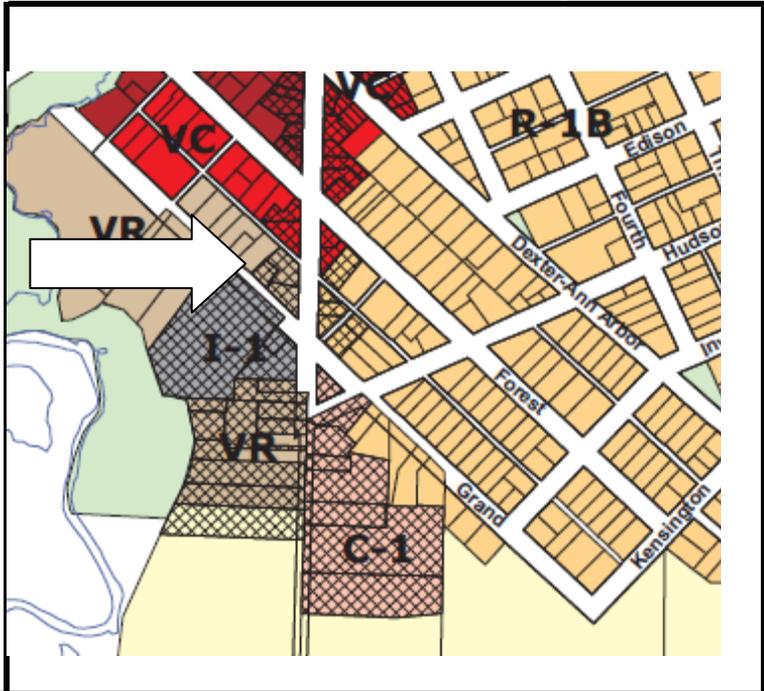
**SUBMITTED BY: Village Staff**

**YEARS IN CIP (Beginning year): 11 (2000)**

**DESCRIPTION:**

75% Mill and 3" overlay, 25% crush and shape with 3" overlay, approximately, 3,325 feet. Storm improvements should be coordinated with paving project, currently no infrastructure. On street parking should be improved from Baker to Broad for existing commercial and apartment uses; due to topography on street parking east of Baker may not be possible.

**LOCATION MAP: Grand St-Broad to Kensington**



**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable  
1=Somewhat Important 2=Important 3=Very Important

1	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
1	Improve customer service, convenience for citizens
<b>9</b>	<b>TOTAL SCORE</b>

**BENEFICIAL IMPACTS:**

Improved Infrastructure

**MASTER PLAN AND/OR STUDY REFERENCE:**

CIP and Road Maintenance Plan - Baker to Broad Current Rating - 7; Baker to Kensington Current Rating - 3-4

**SCHEDULE:**

**SCHEDULE JUSTIFICATION:**

	Start		End		Project dependent on funding and rehabilitation measures that may extend life of infrastructure. Baker to Broad capesealed in 2009
	Month	Year	Month	Year	
Study:		2008		2009	
Design/Acquisition:		2014		2015	
Construction:		2015		2016	

**PROJECT COST DETAIL:**

Street Resurfacing Act 51 Streets \$275

**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	Beyond FY16	TOTALS
Streets Fund						\$225		\$225
Storm						\$50		\$50
								\$0
								\$0
<b>TOTALS</b>		\$0	\$0	\$0	\$0	\$275	\$0	\$275



VILLAGE OF DEXTER \* CAPITAL IMPROVEMENTS PLAN

**PROJECT NAME: Fifth Street and Alpine Street Resurfacing/Reconstruction**

**PROJECT ID: 13-6.0-2000**

**PRIORITY: IMPORTANT**

**PROJECT TYPE: Street Maintenance**

**TOTAL COST: \$300,000**

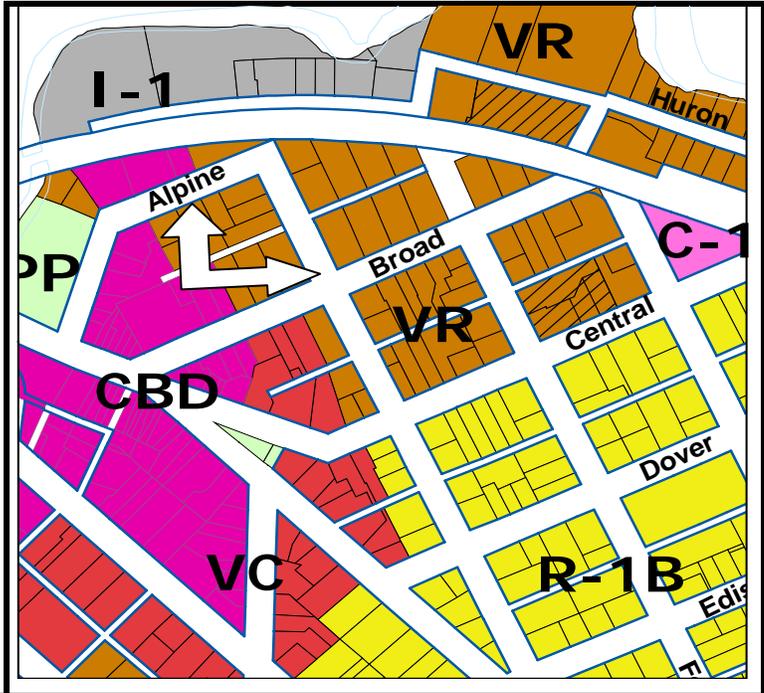
**SUBMITTED BY: Village Staff**

**YEARS IN CIP (Beginning year): 11 (2000)**

**DESCRIPTION:**

Reconstruction of approx. 2575 feet of Fifth from Alpine to Edison and Alpine from the library to Fifth Street. Storm improvements and sidewalk improvements. Maintenance of 1000 feet (Broad to Dover) completed in 2009. On street parallel parking improvements should also be considered.

**LOCATION MAP: Fifth Street and Alpine Street**



**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
<b>11</b>	<b>TOTAL SCORE</b>

**BENEFICIAL IMPACTS:**

Improves the condition of roadway and decreases future maintenance costs. Improves roadway for increase in traffic intensity due to library.

**MASTER PLAN AND/OR STUDY REFERENCE:**

CIP and Roadsoft Street Inventory; Broad to Dover Current Rating - 7; Dover to Edison Current Rating - 3

**SCHEDULE:**

**SCHEDULE JUSTIFICATION:**

	Start		End	
	Month	Year	Month	Year
Study:		2010		2010
Design/Acquisition:		2010		2011
Construction:		2011		2012

Reconstruction will occur following priority streets and when coordination of other infrastructure has occurred or will occur. If possible coordination should occur with Alpine Street sidewalk improvements.

**PROJECT COST DETAIL:**

Street Resurfacing Act 51 Streets \$300,000

**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	Beyond FY16	TOTALS
Streets Fund			\$300					\$300
								\$0
								\$0
								\$0
<b>TOTALS</b>	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$300



VILLAGE OF DEXTER \* CAPITAL IMPROVEMENTS PLAN

**PROJECT NAME: Hudson Street Resurfacing**

**PROJECT ID: 15-6.0-2000**

**PRIORITY: DESIRABLE**

**PROJECT TYPE: Street Resurfacing**

**TOTAL COST: \$280,000**

**SUBMITTED BY: Village Staff**

**YEARS IN CIP (Beginning year): 11 (2000)**

**DESCRIPTION:**

100% crush and shape with 3" overlay, approximately, 3,050 feet. Storm improvements should be coordinated, currently no storm infrastructure. On street parking for existing school admin. building should be maintained, parallel parking should be improved in all other locations. Hudson between Third and Second may not permit parking given topography.

**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable  
1=Somewhat Important 2=Important 3=Very Important

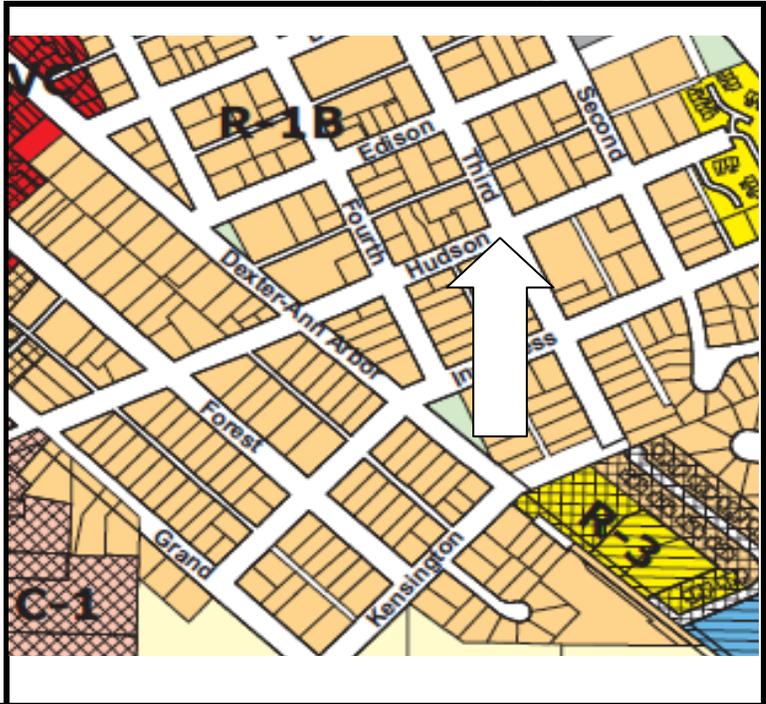
- 1 Protect health, safety, lives of citizens
- 3 Maintain or improve public infrastructure, facilities
- 2 Reduce energy consumption, impact on the environment
- 2 Enhance social, cultural, recreational, aesthetics opportunities
- 1 Improve customer service, convenience for citizens

**9 TOTAL SCORE**

**BENEFICIAL IMPACTS:**

Improved Infrastructure

**LOCATION MAP: Hudson Street-entire length**



**MASTER PLAN AND/OR STUDY REFERENCE:**

CIP and Road Maintenance Plan - 2nd to Main Current Rating - 7, Main to Baker Current Rating - 3-4

**SCHEDULE:**

**SCHEDULE JUSTIFICATION:**

	Start		End		Project dependent on funding and rehabilitation measures that may extend life of infrastructure. 2nd to Main capesealed in 2009
	Month	Year	Month	Year	
Study:		2008		2009	
Design/Acquisition:		2014		2015	
Construction:		2015		2016	

**PROJECT COST DETAIL:**

Street Resurfacing Act 51 Streets \$280,000

**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	Beyond FY16	TOTALS
Streets Fund							\$230	\$230
Streets Fund							\$50	\$50
								\$0
								\$0
<b>TOTALS</b>		\$0	\$0	\$0	\$0	\$0	\$280	\$280

VILLAGE OF DEXTER \* CAPITAL IMPROVEMENTS PLAN

**PROJECT NAME: Broad Street Reconstruction**

**PROJECT ID: 16-6.0-2000**

**PRIORITY: DESIRABLE**

**PROJECT TYPE: Street Reconstruction**

**TOTAL COST: \$130,000**

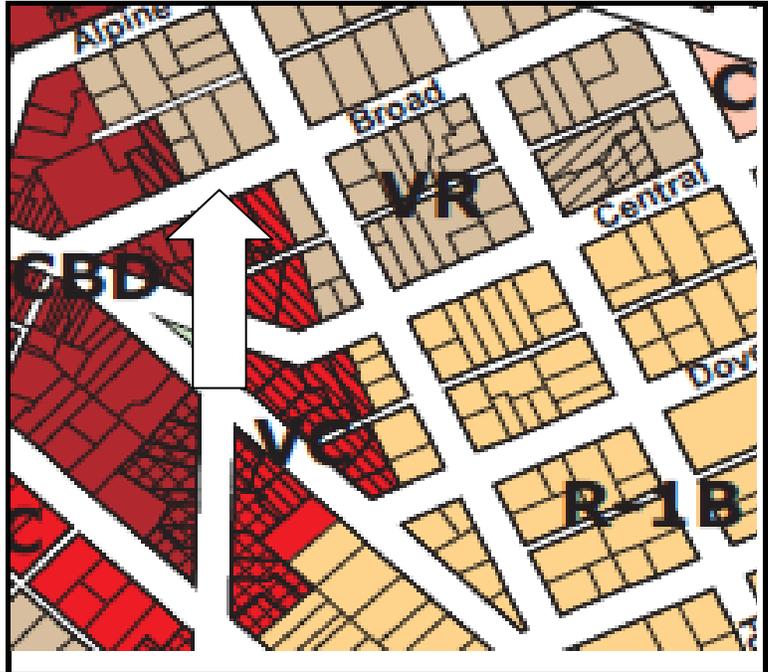
**SUBMITTED BY: Village Staff**

**YEARS IN CIP (Beginning year): 11 (2000)**

**DESCRIPTION:**

100% Mill with 3" overlay, approximately, 1,900 feet, truck route. On street perpendicular parking from Main to Fifth Street, parallel parking should be improved from Fifth to Third Street.

**LOCATION MAP: Broad Street-Main to Huron**



**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

1	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
1	Improve customer service, convenience for citizens
<b>9</b>	<b>TOTAL SCORE</b>

**BENEFICIAL IMPACTS:**

Improved Infrastructure

**MASTER PLAN AND/OR STUDY REFERENCE:**

CIP and Road Maintenance Plan - Current Rating - 7

**SCHEDULE:**

	Start		End	
	Month	Year	Month	Year
Study:		2008		2009
Design/Acquisition:		2014		2015
Construction:		2015		2016

**SCHEDULE JUSTIFICATION:**

Project dependent on funding and rehabilitation measures that may extend life of infrastructure. Capeseal completed in 2009.

**PROJECT COST DETAIL:**

Street Reconstruction Act 51 Streets \$130,000

**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	Beyond FY16	TOTALS
Streets Fund							\$130	\$130
								\$0
								\$0
								\$0
<b>TOTALS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$130	\$130



VILLAGE OF DEXTER \* CAPITAL IMPROVEMENTS PLAN

**PROJECT NAME: Street Sign Replacement**

**PROJECT ID: 18-6.0-2010**

**PRIORITY: IMPORTANT**

**PROJECT TYPE: Street Requirement**

**TOTAL COST: \$30,000**

**SUBMITTED BY: Village Staff**

**YEARS IN CIP (Beginning year): 1 (2010)**

**DESCRIPTION:**

Purchase and install new street signs as required by new Federal requirements. Consider working with Washtenaw County Road Commission sign makers to keep local and save on cost.

**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable  
1=Somewhat Important 2=Important 3=Very Important

1	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
1	Improve customer service, convenience for citizens
<b>9</b>	<b>TOTAL SCORE</b>

**BENEFICIAL IMPACTS:**

Compliance with Federal requirements, sign inventory

**LOCATION MAP:**

**2015 Requirements: Regulatory Signs - 207; Warning Signs - 45; Guide Signs - 84; 2018 Requirements: Route Marker Signs - 8; Parking Signs - 136.**

**MASTER PLAN AND/OR STUDY REFERENCE:**

CIP and Road Maintenance Plan. Federal Requirement

**SCHEDULE:**

**SCHEDULE JUSTIFICATION:**

	Start		End	
	Month	Year	Month	Year
Study:		2010		2011
Design/Acquisition:		2011		2012
Construction:		2012		2018

Required per compliance dates: January 2012 Management system must be in place; January 2015 regulatory, warning and guide signage must be in compliance with requirements; January 2018 overhead guide signs and street signs must be in compliance

**PROJECT COST DETAIL:**

Streets Act 51 Streets \$30,000

**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	Beyond FY16	TOTALS
Streets Fund			\$10	\$10	\$10			\$30
								\$0
								\$0
								\$0
<b>TOTALS</b>	\$0	\$0	\$10	\$10	\$10	\$0	\$0	\$30