

DEXTER VILLAGE COUNCIL
BUDGET WORK SESSION
WEDNESDAY, MAY 1, 2013

A. CALL TO ORDER

The meeting was called to order at 7:01 PM by President Keough in the ~~Dexter Senior Center~~Copeland Board Room at ~~7720~~7714 Dexter Ann Arbor Rd. in Dexter, Michigan

B. ROLL CALL: President Keough

J. Carson	P. Cousins
D. Fisher	J. Knight
J. Semifero-ab	R. Tell

Also attending: Village Manager, Donna Dettling; Assistant Village Manager, Courtney Nicholls; Finance Director/Treasurer, Marie Sherry; Council Clerk, Carol Jones; Public Services Superintendent, Dan Schlaff; and Scott Maurer, Water and Sewer Department.

C. GENERAL FUND/ MAJOR, LOCAL, MUNICIPAL STREETS/ WATER & SEWER

- Ms. Nicholls reviewed the Draft Budget highlighting the areas of All Funds; General Fund; Major/Local/Municipal Street; Tree Replacement Fund, Equipment Replacement; and Water/Sewer.
- Discussion was held on the additional hire request as well as other possible hires.
- Need for a Safety Program training for current Staff and for future staff.
- For the Arts, Culture and Heritage Committee, it was ~~request~~suggested to rollover excess ACH funds if not all are used in the fiscal year.
- Is there a need of a contingency line item for the Facilities goals, such as \$10,000?
- Need for improvements at Horseshoe Park. Need for seed money to begin building of a shelter and storage facilities and looking at \$3,000-5,000 for materials.

D. ADJOURNMENT

Adjourned at 8:31 PM

This is a Special Council work session; action will NOT be taken.

“This meeting is open to all members of the public under Michigan Open Meetings Act”

Respectfully submitted,

Carol J. Jones
Clerk, Village of Dexter

Approved for Filing: May 13, 2013