

E. APPROVAL OF THE AGENDA

Motion Smith; support Fisher to approve the agenda with the addition of two items under New Business: L-4, Corrected form for Project 8.04 in the Capital Improvement Plan (CIP) and L-5 Moratorium Resolution regarding Gas and Oil Operations in the City of Dexter.

Unanimous voice vote approval with Council Member Tell absent.

F. PUBLIC HEARINGS

None

G. NON-ARRANGED PARTICIPATION

None

H. COMMUNICATIONS:

1. Upcoming Meeting List
2. Sign Calendar

I. REPORTS

1. Public Services Superintendent – Dan Schlaff

Mr. Schlaff submits his progress report of the DPW and Water/Sewer per packet.

Mr. Schlaff gave the following updates:

- Secondary Digester – Have some pinhole leaks in the digester lid. On Wednesday, there will be a crew to soap the lid and check for the holes.
- Banner Poles – we are having a difficult time getting bids back. In the meantime have contacted Klapperich Welding to make repairs and reinforce the poles.
- The DPW has been out with the hot box and using the recycled asphalt to patch holes.
- Question – When will the City start street sweeping? (Soon)

2. Community Development Manager – Michelle Aniol

Ms. Aniol submits her report as per packet. Ms. Aniol gave the following updates:

- Target Market Analysis - Have received one proposal and expect to receive one more. Both are Michigan State Housing Development Authority (MSHDA) qualified contractors.
- Retail Market Analysis – a Request for Proposal has been drafted. Now waiting to see if the Dexter Area Chamber of Commerce will partner with the City to move forward as a non-profit is eligible to apply for the mini-grant, not municipalities.

- NUBCO – looking for planning and technical grants for the necessary studies needed for the expansion process.
- Question – How long do residents have to apply for trees in the Tree Program? (Request need to be in by early April)

3. Boards, Commissions. & Other Reports-“Bi-annual or as needed”

Farmers Market/Community Garden

- The Farmers Market report was included in the packet. Brenda Tuscano reported that this year marks the tenth anniversary of the market and it will open on May 2.
- Jane Fink spoke about issues that the market and vendors face in regards to sunlight, and parking in front of the vendors. Sandy Hansen spoke of possible solutions with improvements phased in and that the ideas presented are a concept and not a final plan.
- Question – How would improvements be paid for? (It could come out of the General Fund, increase vendor fees, and grants through Chelsea Wellness and the Wellness Coalition.)
- Question – Would sun panels be up all through the season? (No they would go up and down each Saturday.)
- Question – How many stalls are in the market? (30 spaces with 21 or so vendors.)
- Discussion followed.

Washtenaw Area Transportation Study Policy Rep – Jim Carson/Patrick Droze

- Mr. Droze spoke of the active traffic management concept for US-23 that is designed to increase road capacity during peak times. He stated that this appears to be a contentious issue as it will not help traffic farther to the north or south.
- Discussion followed.
- Council Member Carson mentioned the draft list of proposed classification revisions in the county.

4. Subcommittee Reports

Road Plan – Joe Semifero

Councilmember Semifero gave the following updates:

- Bid documents were posted and will be due by April 2. The bids will be on the agenda in April.

5. City Manager Report

Ms. Nicholls submits her report as per packet. Ms. Nicholls gave the following verbal updates:

- Justin Breyer, Assistant to the Manager, gave an update on his presentation earlier this evening at the Dexter School Board meeting regarding the easement for the Edison Street playground. The School Board did have questions concerning the liability on the property. Discussion followed.
- There was concern with the temporary art display and costs. Have worked on reducing the costs and want to get the application process started for summer installation.
- Question asked about the Garden Club installing flower beds around the art pieces. (This may not be accomplished in this year's season. The City's gardener would care for the beds.)

6. Mayor's Report

Mr. Keough submits his report as per packet. Mr. Keough gave the following updates:

- Recommending Phil Arbour to the Arts, Culture & Heritage Committee.
- Have included in the packets some information on Proposal 1 to be voted upon in May. Will present a resolution for support for the proposal at the next Council meeting.
- Met with Faith in Action on Friday morning and they are looking to have a place they can call their own other than the property on Grand Street. They have an interest in part of the Dan Hoey property.
- Met with representatives from division of the PBS program, Under the Radar. They can put together a video on the community and have unique ways to use social media in promoting Dexter.
- The next Facilities meeting will be April 3.
- At the March 19 DDA Meeting, staff was asked to draft a Request for Quote for the Broad Street property. They are not looking at using brokers at this time.
- Have had 44 applications for Fire Chief.

J. CONSENT AGENDA

1. Consideration of: Bills and Payroll in the amount of \$204,372.11
2. Consideration of: Appointment of Phil Arbour to the Arts, Culture & Heritage Commission
3. Consideration of: Arbor Day Proclamation

Motion Fisher; support Smith to approve items 1, 2 & 3 of the Consent Agenda.

Unanimous voice vote approval with Council Member Tell absent.

K. OLD BUSINESS-Consideration and Discussion of:

None

L. NEW BUSINESS-Consideration of and Discussion of:

1. Consideration of: Filling Vacancy in the Department of Public Works with Shawn Chamberlain

Motion Fisher; support Semifero to approve the hiring of Shawn Chamberlain in the Department of Public Works.

Ayes: Carson, Fisher, Knight, Semifero, Smith, and Keough

Nays: None

Absent: Tell

Motion carries

2. Consideration of: Concept for Addition of Stairs along the Mill Creek Park Trail

Ian Bell, Eagle Scout Candidate from Troop 442, gave a presentation on the addition of stairs to the Mill Creek Park Trail for his Eagle Scout Project.

Motion Fisher; support Knight to accept the concept for the addition of stairs along the Mill Creek Park Trail as an Eagle Scout Project.

Ayes: Fisher, Knight, Semifero, Smith, Carson and Keough

Nays: None

Absent: Tell

Motion carries

3. Consideration of: Setting Stipend for Precinct Workers and Interim City Clerk

Motion Semifero; support Smith to approve the setting of stipends for Precinct Workers and the Interim City Clerk as presented.

Ayes: Knight, Semifero, Smith, Carson, Fisher and Keough

Nays: None

Absent: Tell

Motion carries

4. Consideration of: Recommendation from Planning Commission to Adopt 2015-2020 Capital Improvements Plan

Motion Carson; support Smith that the City of Dexter City Council accepts the Planning Commission recommended 2015-2020 Capital Improvements Program as a guide in funding priority capital projects with the plan and for use in developing the FY 2015-2016 Budget along with Council's suggested changes.

Ayes: Semifero, Smith, Carson, Fisher, Knight and Keough

Nays: None

Absent: Tell

Motion carries

5. Consideration of: Oil Drilling Moratorium

Motion Carson; support Semifero that the following Resolution be adopted:

1. Effective upon adoption of this Resolution and for a period of six (6) months from the date hereof, a moratorium is hereby established on the consideration, review or action by all City entities, officials, employees and/or agents on applications, proposals, requests, permits, approvals, zoning compliance or certificates regarding of any oil and/or natural gas drilling operations in the City that might be proposed or presented to the City, and that during the moratorium period, no drilling operation shall be allowed in the City.
2. City staff and the Planning Commission are directed to study and make specific recommendations for land use plan and ordinance amendments regarding the issue of oil and gas operations in the City.
3. This moratorium is not intended to infringe upon the jurisdiction of state or federal agencies, to the extent it has been reserved and sufficiently implemented, that have concurrent jurisdiction over such subjects.
4. The City shall proceed promptly in due course to investigate likely effects of oil and gas operations on the local public health, safety, and welfare; and consider appropriate regulation upon oil and gas activities within the City.
5. An aggrieved property owner or business petitioner may request and be entitled to a hearing before the City Council for the purpose of attempting to demonstrate that the moratorium will preclude all viable economic use of their property or otherwise violate applicable provisions of state or federal law and/or conduct a comprehensive analysis of its activities and demonstrate that there are no significant detrimental effects from the operation on local public, health, safety, and welfare. Said petitioner shall, in writing and directed to the City Clerk, request a hearing that describes the grounds for the request. The hearing shall be held at a regular City Council meeting within thirty (30) days of receipt of the request. Upon concluding a hearing, the City Council shall determine whether the petitioner has made the required demonstration and if so, shall grant relief from the moratorium.

Ayes: Smith, Carson, Fisher, Knight, Semifero and Keough

Nays: None

Absent: Tell

Motion carries

6. Consideration of: Purchase of Replacement Banner Pole

No action was taken.

7. Consideration of: Resolution in Support of Continuing on in the Redevelopment Ready Communities Program

Motion Smith; support Carson that staff shall issue a letter to the Michigan Economic Development Corporation (MEDC) declining participation in the Redevelopment Ready Communities (RRC) program, giving the reasons for declining, and thanking them for the previous evaluation.

Ayes: Carson, Fisher, Knight, Semifero, Smith and Keough

Nays: None

Absent: Tell

Motion carries

M. COUNCIL COMMENTS

Fisher	None
Semifero	Where can City residents register to vote in the May election? (At the City Office or Secretary of State Office)
Jones	Was there a sewer issue on Inverness Street last week? (Yes)
Smith	None
Knight	None
Carson	None
Tell	Absent

N. NON-ARRANGED PARTICIPATION

None

O. ADJOURNMENT

Motion Smith; support Fisher to adjourn at 9:35 PM.

Unanimous voice vote approval with Council Member Tell absent.

Respectfully submitted,

Carol J. Jones
Interim Clerk, City of Dexter

Approved for Filing: _____

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**THE CITY OF DEXTER
CITY COUNCIL
WORK SESSION
TUESDAY, MARCH 31, 2015**

A. CALL TO ORDER

The meeting was called to order at 6:21 PM by Mayor Keough at the Dexter Senior Center at 7720 Ann Arbor Street in Dexter, Michigan

B. ROLL CALL: Mayor Keough

J. Carson	D. Fisher
J. Knight	J. Semifero
J. Smith	R. Tell

Also attending: Courtney Nicholls, City Manager; Michelle Aniol, Community Development Manager; Marie Sherry, Finance Director/Treasurer; Carol Jones, Interim City Clerk; Dan Schlaff, Public Services Superintendent; and Justin Breyer, Assistant to the City Manager.

C. GOALS AND OBJECTIVES

- The purpose of this meeting is to set Council's Goals & Objectives for fiscal year 2015-2016 to provide staff with direction as the draft budget document is prepared.
- *Ms. Sherry reviewed the spread sheet she prepared on the objectives. 2014-2015 results and 2015-2016 action items. Discussion followed.*

D. REVIEW OF POSSIBLE WAYS THE CITY CAN OFFER SUPPORT TO THE DDA FOR 3045 BROAD

- *A draft was presented of possible ways that the City could offer support to the 3045 Broad Street property development.*
- *This draft needs to be shared with the DDA.*
- *Discussion followed.*

E. USE OF GENERAL FUND RESERVES

- Determination of Facility Budget for 2015-2016
 - a.) *Possible Use of \$288,000 in Restricted Facility Fund*
 - b.) *Need to budget for design fees in 2015-2016*
 - c.) *Possible use of tax billing administrative fee*

F. UNFUNDED LIABILITIES

- *Maintain priorities of paying down unfunded liabilities.*

G. DISCUSSION OF 2015-2016 MILLAGE RATE

H. REVIEW BUDGET PROCESS SCHEDULE

- Draft Manager Budget Distributed April 24, 2015
- First Council Budget Meeting April 29, 2015

- Second Council Budget Meeting May 6 or May 13, 2015
- Final Budget Meeting (if necessary) May 27, 2015
- 2015-2016 Budget Public hearing June 8, 2015 (City Council Meeting)
- Adopt 2015-2016 Budget June 22, 2015 (City Council Meeting)

I. COMMENTS

- Schlaff City has been asked about providing an easement on Ryan Drive for a natural gas line to as property abutting to the City and does Council have any issues with this?
- Smith Explained and provided a handout on two proposals from Under the Radar. Discussion followed.
- Keough Gave an update from the Tax Tribunal meeting of March 27. There was to be a meeting on April 15 for the City Manager’s review. Due to some conflicts, would like to reschedule this meeting to April 14 at 6 PM.
- Fisher Commented on The Sun Times News as our paper of record and their sometimes limited coverage of the City.
- Semifero Would like to see the vendor fees for the Farmers Market raised from \$120 to \$150 for the yearly rate and earmark this increase for needed improvements.

J. ADJOURNMENT

Adjourned at 8:53 PM

Respectfully submitted,
 Carol J. Jones
 Interim Clerk, City of Dexter

Approved for Filing: _____

Meeting Calendar

Agenda: 4/13/15

Item: H-1

Board	Date	Time	Location	Website	City Representative
Dexter Area Historical Society Board	4/9/2015	7:00 p.m.	Dexter Area Historical Museum	http://www.dextermuseum.org/	
Facility Committee Meeting	4/9/2015	9:00 a.m.	City Offices		Shawn Keough, Julie Knight
Gateway Initiative (Big 400)	4/10/2015	9:30 a.m.	Waterloo Recreation Area		Paul Cousins, Carol Jones
City Road Committee	4/13/2015	6:00 a.m.	Dexter Senior Center		
Council Work Session - Under the Radar	4/13/2015	6:45 p.m.	Dexter Senior Center		
Dexter City Council	4/13/2015	7:30 p.m.	Dexter Senior Center	http://www.dextermi.gov	
5H - Dexter Coalition	4/14/2015	5:30 p.m.	Dexter Wellness Center		Becky Murillo
Washtenaw Area Transportation Study-Policy	4/15/2015	9:30 a.m.	Scio Township Hall	http://www.miwats.org/	Jim Carson
Dexter Area Fire Board	4/16/2015	6:00 p.m.	Dexter Township Hall	http://dexterareafire.org/	Shawn Keough/Jim Carson
Dexter Downtown Development Authority	4/16/2015	7:30 a.m.	Senior Center	http://www.dextermi.gov	Shawn Keough
Chelsea Area Planning Team/Dexter Area Regional Team	4/20/2015	7:00 p.m.	Lima Township	http://www.ewashtenaw.org/	Jim Carson
Dexter City Zoning Board of Appeals - if needed	4/20/2015	7:00 p.m.	Senior Center	http://www.dextermi.gov	Jim Carson
City Road Committee	4/21/2015	6:00 a.m.	City DPW	http://www.dextermi.gov	
Dexter City Parks Commission	4/21/2015	7:00 p.m.	City Offices	http://www.dextermi.gov	Julie Knight
Huron River Watershed Council	4/24/2015	5:30 p.m.	1100 N. Main, Suite 210, Ann Arbor	http://www.hrwc.org/	Paul Cousins
Dexter City Council	4/27/2015	7:30 p.m.	Dexter Senior Center	http://www.dextermi.gov	
Western Washtenaw Area Value Express	4/28/2015	8:15 a.m.	Chelsea Community Hospital	http://www.ridethewavebus.org/	Jim Carson

Due to the possibility of cancellations, please verify the meeting date with the listed website or City representative

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	Name of Group	Dates	Number Approved	Approval Date	Locations		Name of Group	Dates	Number Approved	Approval Date	Locations
January	Dexter Senior Ctr-Winter Market	signs out week of 1/10 & 1/24	3-18X24 / 2-2'X4"	11/3/2014	1,2,4,5,44	July					
	Friends of the Dexter Library	1/10	5 X 18 X 24	6/25/2014	1,4,17,19,51						
	Dexter KofC Ladies Auxiliary	1/27-2/9	5 X 18 X 24	1/14/2015	1,2,4,5,10						
	Dexter KofC Quarter Mania	1/14-1/22	5 X 18 X 24	1/14/2015	1,2,4,5,44						
	DHS Drama Club-Grease	1/23-2/8	5 X 18 X 24	1/23/2015	1,2,4,5,44						
	St Andrews-Monthly dinner	1/30-2/5	1-2' X 3'	1/27/2015	8						
February	Dexter Senior Ctr-Winter Market	signs out week of 2/7 & 2/21	3-18X24 / 2-2'X4"	11/3/2014	1,2,4,5,44						
	Dexter Comm. Band-Concerts	2/20-3/2	2 - 2' X 3'	10/1/2001	5 & 10						
	Friends of the Dexter Library	2/7	5 X 18 X 24	6/25/2014	1,4,17,19,51						
	Dexter KofC Ladies Auxiliary	1/27-2/9	5 X 18 X 24	1/14/2015	1,2,4,5,10						
	DHS Drama Club-Grease	1/23-2/8	5 X 18 X 24	1/23/2015	1,2,4,5,44						
	St Andrews-Monthly dinner	2/27-3/5	1-2' X 3'	1/27/2015	8						
	Dexter Comm. Orchestra	1/28-2/8	2- 2' X 3'	1/26/2015	5 & 9						
March	Dexter Senior Ctr-Winter Market	signs out week of 3/7 & 3/21	3-18X24 / 2-2'X4"	11/3/2014	1,2,4,5,44						
	Community Band - Concert	2/17-3/2	2-2 X 3	11/1/2013	5 & 9						
	Friends of the Dexter Library	3/7	5 X 18 X 24	6/25/2014	1,4,17,19,51	August	Friends of the Dexter Library	Dexter Daze 8/13, 8/14 and 8/15	5 X 18 X 24	6/25/2014	1,4,17,19,51
	St Andrews-Monthly dinner	2/27-3/5	1-2' X 3'	1/27/2015	8						
	Dexter Comm. Orchestra	3/4-3/16	2- 2' X 3'	1/26/2015	5 & 9						
	Peace Lutheran-Easter Egg	3/17-3/28	1-2' X 3'	3/16/2015	1						
	K of C-Quarter Mania	3/18-3/26	5-18 X 24	3/18/2015	1,2,4,5,44						
April	Dexter Senior Ctr-Winter Market	signs out week of 4/4 & 4/18	3-18X24 / 2-2'X4"	11/3/2014	1,2,4,5,44						
	Dexter Comm. Band-Concerts	4/24-5/4	2 - 2' X 3'	10/1/2014	5 & 9						
	Friends of the Dexter Library	4/4	5 X 18 X 24	6/25/2014	1,4,17,19,51						
	St Andrews-Monthly dinner	4/3-4/9	1-2' X 3'	1/27/2015	8	September					
						October	Friends of the Dexter Library	10/3	5 X 18 X 24	6/25/2014	1,4,17,19,51
May	Dexter Comm. Band-Concerts	4/24-5/4	2 - 2' X 3'	10/1/2014	5 & 9						
	Friends of the Dexter Library	5/2	5 X 18 X 24	6/25/2014	1,4,17,19,51						
	St Andrews-Monthly dinner	4/30-5/7	1-2' X 3'	1/27/2015	8						
	Dexter Comm. Orchestra	5/6-5/18	2- 2' X 3'	1/26/2015	5 & 9						
						November	Friends of the Dexter Library	11/7	5 X 18 X 24	6/25/2014	1,4,17,19,51
June	Friends of the Dexter Library	6/6	5 X 18 X 24	6/25/2014	1,4,17,19,51						
	Dexter Comm. Orchestra	6/3-6/13	2- 2' X 3'	1/26/2015	5 & 9	December	Friends of the Dexter Library	12/8	5 X 18 X 24	6/25/2014	1,4,17,19,51

Location Listing: 1 - Baker/Main, 2 - Central/Mill, 3 - Dexter Ann Arbor/Copeland, 4 - Main/Alpine, 5 - Baker/Cemetery, 6 - Monument Park, 7 - Creekside, 8 - 7610 Dexter Ann Arbor, 9 - Peace Park, 10 - Dexter Ann Arbor/Limits, 11 - Cornerstone, 12 - Bates, 13 - 3443 Inverness, 14 - 7720 Ann Arbor Street, 15 - S. Main/Broad, 16 - N. Main/Broad, 17 - Edison/Ann Arbor Street, 18 - Dover/Fifth, 19 - Central/Fifth, 20 - Broad/Fifth, 21 - Mill Creek Middle School, 22 - Fourth/Inverness, 23 - Dexter Bakery, 24 - Lighthouse, 25 - Dexter Pharmacy 2, 26-Warrior Creek Park Driveway, 27-Dexter Flowers, 28-Terry B's, 29-7795 Ann Arbor St, 30 - 7915 Fourth, 31 - 7651 Dan Hoey, 32 - Wylie, 33-Lions Park, 35-Dexter Crossing Entrance, 36 - Dan Hoey/Dexter Ann Arbor; 37 - Dover/Main, 38 - Fourth/Central, 39 - Baker/Hudson, 40 - Inverness/Ann Arbor, 41 - Main/Jeffords, 42 - Third/Broad; 43 - 3rd/Dover; 44 - Ryan/Dexter Ann Arbor, 45 - Meadowview/Dexter Ann Arbor, 46 - Ice Rink, 47-Dexter Mill/RR tracks, 48-7444 Dexter-Ann Arbor, 49-Park entrance @ Farmers Mkt and Library, 50-2810 Baker/Dexter Wellness

** Dexter Farmers Market will place up to 5 signs on Friday, Saturday and Tuesday from May through October to advertise for the market

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Agenda: 4/13/15
Item: H-3

City Manager Courtney Nicholls
8140 Main St
Dexter, MI 48130-1092

Dear Tree City USA Supporter,

On behalf of the Arbor Day Foundation, I write to congratulate Dexter on earning recognition as a 2014 Tree City USA. Residents of Dexter ought to be proud to live in a community that makes the planting and care of trees a priority.

Your community joins more than 3,400 Tree City USAs, with a combined population of 140 million. The Tree City USA program is sponsored by the Arbor Day Foundation in partnership with the U.S. Forest Service and the National Association of State Foresters.

As a result of your commitment to effective urban forest management, you already know that trees are vital to the public infrastructure of cities and towns throughout the country, providing numerous environmental, social and economic benefits. In fact, trees are the one piece of community infrastructure that actually increases in value over time.

We hope you are excited to share this accomplishment. Enclosed in this packet is a press release for your convenience as you prepare to contact local media and the public.

State foresters are responsible for the presentation of the Tree City USA flag and other materials. We will forward information about your awards to your state forester's office to coordinate presentation. It would be especially appropriate to make the Tree City USA award a part of your community's Arbor Day ceremony.

Again, we celebrate your commitment to the people and trees of Dexter and thank you for helping to create a healthier planet for all of us.

Best Regards,



Matt Harris
Chief Executive

cc: Michelle Aniol

enclosure

For more information, contact:
Anthony Marek, 402-473-9563
amarek@arborday.org



FOR IMMEDIATE RELEASE:

Arbor Day Foundation Names Dexter Tree City USA

Dexter, MI was named a 2014 Tree City USA by the Arbor Day Foundation in honor of its commitment to effective urban forest management.

Dexter achieved Tree City USA recognition by meeting the program's four requirements: a tree board or department, a tree-care ordinance, an annual community forestry budget of at least \$2 per capita and an Arbor Day observance and proclamation.

The Tree City USA program is sponsored by the Arbor Day Foundation, in partnership with the U.S. Forest Service and the National Association of State Foresters.

"Everyone benefits when elected officials, volunteers and committed citizens in communities like Dexter make smart investments in urban forests," said Matt Harris, chief executive of the Arbor Day Foundation. "Trees bring shade to our homes and beauty to our neighborhoods, along with numerous economic, social and environmental benefits."

Cleaner air, improved storm water management, energy savings and increased property values and commercial activity are among the benefits enjoyed by Tree City USA communities.

More information on the program is available at arborday.org/TreeCityUSA.

About the Arbor Day Foundation: The Arbor Day Foundation is a million member nonprofit conservation and education organization with the mission to inspire people to plant, nurture, and celebrate trees. More information is available at arborday.org.

Agenda: 4/13/15

Item: I-1

Public Services Department

8140 Main Street Dexter, MI 48130-1092

dschlaff@dextermi.gov

Phone (734)426-4572

MEMO

To: Mayor Keough and Council
From: Dan Schlaff, Public Services Superintendent
Date: April 8, 2015
Re: Utility & DPW Progress Reports

Provided for Council's review are Utility & DPW Progress Reports for the weeks of:

3/16/15 to 3/22/2015

3/23/2015 to 3/29/2015

The transition to the BS&A Work Order Program took place the week of March 30, 2015. Future reports will be generated from that system.

Please contact me, if you have any questions.

utilities progress reports	3/16/2015	3/22/2015	7/Days		
sewer maintenance	3				
liftstations, Reads, Floats	4				
Hosing WWTP	2				
Morning Rounds WTP	5				
Morning Rounds WWTP	5				
Activated sludge settling test	3				
Weekend Operation & Lab	2				
Bisulfite delivery	2	Transferred bisulfate.			
Chem Cleaned sand filters	2	#2 Added sand.			
Filled oiler, greased screw pumps	6	New motor on srew pump #1.			
Chlorine delivery	1				
Clear bar screen	3				
Grease insp forms	1				
Mixing primary digester for TAVA sample alkalinity	1				
Decanting secondary digester	6	44,000 gal.			
Open iron pond drain	2				
Add 3lb polymer aeration tank	2				
Maintenance blowers	3				
Activated sludge samples	5				
Sludge judge clarifiers	7				
Alternate outdoor, indoor screw pumps	2				

utilities progress reports	3/16/2015	3/22/2015	7/Days		
Cleaned lab	2				
Primary clarifier sludge samples	7				
Ferric transfer	2				
DO reads activated sludge tank	7				
WATER DUTY SHEETS	DRINKING WATER LAB 7 DAYS PER WEEK.				
	1 Daily grab lab:				
	2 PH		7-Days Per Week		
	3 Iron		7-Days Per Week		
	4 Flouride		7-Days Per Week		
	5 Orthoposphate		7-Days Per Week		
	6 Free Chlorine		7-Days Per Week		
	WEEKLY LAB				
	1 Raw Flouride			One Per Week	
	2 Arsenic			One Per Week	
	3 Raw iron Ryan drive wells			One Per Week	
	WEEKLY NPDES WFP				
	1 PH		One Per Week		
	2 Iron		One Per Week		
	3 Suspended solids		One Per Week		
	DRINKING WATER REPORTING				
	1 Data entry for MORs				
			State Every Month.		
	DRINKING WATER OTHER:				
	1 Montly bacteriological testing				
WASTE WATER DUTY SHEETS	WASTE WATER LAB 7 DAYS PER WEEK.				
	1 Daily grab lab		7-Days Per Week		
	2 PH		7-Days Per Week		
	3 Temp		7-Days Per Week		
	4 DO		7-Days Per Week		
	5 Fecal Coliform		7-Days Per Week		
	6 Total Chlorine		7-Days Per Week		
	7 Settlablilty		7-Days Per Week		
	8 MSSS AT RAS		7-Days Per Week		

utilities progress reports		3/16/2015	3/22/2015	7/Days		
9	Wasting rates			7-Days Per Week		
	Daily Composite Lab:					
1	Dates:			3/16/2015	3/22/2015	
2	BOD			7-Days Per Week		
3	Suspended Solids			7-Days Per Week		
4	Phosphorous			7-Days Per Week		
5	Ammonia			7-Days Per Week		
	Sludge Lab:					
1	PH			7-Days Per Week		
2	Total Solids %			7-Days Per Week		
3	Alkalinity			7-Days Per Week		
	Paragon Sampling:					
1	Copper			1-Day Per Week		
2	Set up samples for pick up.					
	WASTE WATER REPORTING:					
1	EDMR Submitted			State Every Month.		
	QA/QC:					
1	Log Sheets			One Per Week		
	ORDER SUPPLIES:					
1						
2						
	ORDER CHEMICALS:					
1						
2						
	IPP:					
1	Alpha Metal					
2	Reports					
3	Other					
	IPP:					
1	NUBC					
2	Reports					
3	Other:					
	Miscellaneous:					
1	IPP report.					

utilities progress reports	3/16/2015	3/22/2015	7/Days		
2	Emailed cross connection report Jeff Antil.				
3	Microbiology samples.				
4	Added polymer due to poor settling.				
5	Changed oil in vacuum pump.				
6	Printed out lab sheets.				
7	Returned otter boxes.				
8					
9					
10					
	Total Work Orders		245		

utilities progress reports	3/23/2015	3/29/2015	7/Days		
sewer maintenance	5				
water maintenance	2	Curb box repair.			
liftstations, Reads, Floats	4	Kennedy pulled pump #1 out of service.			
		Back in service same day.			
Hosing WWTP	2				
cleaned garage	2				
Morning Rounds WTP	5				
Morning Rounds WWTP	5				
Activated sludge settling test	3				
Weekend Operation & Lab	2				
5th well annual grease,oil	4				
Chem Cleaned sand filters	1	#1			
Mixing primary digester for TAVA sample alkalinity	1				
Pumped scum pit WWTP	2				
Decanting secondary digester	2	14,000 gal.			
Open iron pond drain	2				
Add 3lb polymer aeration tank	3				
Activated sludge samples	5				
Sludge judge clarifiers	7				
Alternate outdoor, indoor screw pumps	2				
Primary clarifier sludge samples	7				

utilities progress reports	3/23/2015	3/29/2015	7/Days		
Ferric transfer	1				
DO reads activated sludge tank	7				
WATER DUTY SHEETS	DRINKING WATER LAB 7 DAYS PER WEEK.				
	1	Daily grab lab:			
	2	PH		7-Days Per Week	
	3	Iron		7-Days Per Week	
	4	Flouride		7-Days Per Week	
	5	Orthoposphate		7-Days Per Week	
	6	Free Chlorine		7-Days Per Week	
		WEEKLY LAB			
	1	Raw Flouride		One Per Week	
	2	Arsenic		One Per Week	
	3	Raw iron Ryan drive wells		One Per Week	
		WEEKLY NPDES WFP			
	1	PH		One Per Week	
	2	Iron		One Per Week	
	3	Suspended solids		One Per Week	
		DRINKING WATER REPORTING			
	1	Data entry for MORs			
				State Every Month.	
		DRINKING WATER OTHER:			
	1	Montly bacteriological testing			
WASTE WATER DUTY SHEETS	WASTE WATER LAB 7 DAYS PER WEEK.				
	1	Daily grab lab		7-Days Per Week	
	2	PH		7-Days Per Week	
	3	Temp		7-Days Per Week	
	4	DO		7-Days Per Week	
	5	Fecal Coliform		7-Days Per Week	
	6	Total Chlorine		7-Days Per Week	
	7	Settlabilty		7-Days Per Week	
	8	MSSS AT RAS		7-Days Per Week	
	9	Wasting rates		7-Days Per Week	
		Daily Composite Lab:			
	1	Dates:		3/23/2015	3/29/2015
	2	BOD		7-Days Per Week	

utilities progress reports	3/23/2015	3/29/2015	7/Days		
3	Suspended Solids		7-Days Per Week		
4	Phosphorous		7-Days Per Week		
5	Ammonia		7-Days Per Week		
	Sludge Lab:				
1	PH		7-Days Per Week		
2	Total Solids %		7-Days Per Week		
3	Alkalinity		7-Days Per Week		
	Paragon Sampling:				
1	Copper		1-Day Per Week		
2	Set up samples for pick up.				
	WASTE WATER REPORTING:				
1	EDMR Submitted		State Every Month.		
	QA/QC:				
1	Log Sheets		One Per Week		
	ORDER SUPPLIES:				
1					
2					
	ORDER CHEMICALS:				
1					
2					
	IPP:				
1	Alpha Metal				
2	Reports				
3	Other				
	IPP:				
1	NUBC				
2	Reports				
3	Other:				
	Miscellaneous:				
1	Data entry.				
2	Changing logmein settings.				
3	IPP reports.				
4	Worked on budget sheets for Dan.				
5	Ipp report finished and emailed.				
6	Cleaned fecal coliform incubator.				

utilities progress reports	3/23/2015	3/29/2015	7/Days		
7	Worked with Tim BOD test.				
8	Made ascorbic acid.				
9	Week end cleaning lab.				
10					
	Total Work Orders		236		

DPW Progress Report	3/16/2015	3/20/2015	5-Days		
Chip Brush	2	chipped x-mass trees. 2.5 hours.			
Patch Roads	3	Used Falcon hot box to hot patch roads.			
		3 - days.24 hours.			
Street lights	1	Checked lights Dexter Crossing. 1 hour.			
Road Repair	2	Fixed lights in bakery alley, Aubrees, barber shop. 12 hours.			
Trim Trees,Cut Down	2	2 hours.			
Picked up light pole	2	2 hours.			
Maintenance Chipper	1	2 hours.			
Miss Diggs well	12	7 hours.			
Replace batteries MXU'S	3	8 hours.			
Final water reads/ beginning	3	1.5 hours.			
Maintenace GMC Truck	1	Removed sand, washed. 1 hour.			
		New mud flaps. 2 hours.			
Turned water on/off	2	Helped contractor locate water shut off.			
		3230 Eastridge. 3 hours.			
Picked up voting equiment	1	2 hours.			
Maintenance International Dump Truck	1	New mud flaps. 2 hours.			
Maintenance 1 ton truck	1	1 hour.			
Clean Office, Break Room	1	2 hours.			
Pickup maintenance	1	New battery, washed 2 hours.			
Worked on banner pole	2	2 hours.			
Victoria condo's	1	1 hour.			

DPW Progress Report	3/16/2015	3/20/2015	5-Days		
Back washed filters WTP	1	2 hours. 57,000 gal.			
Pre-inspection bucket truck	1	30 min			
Pre-inspection 1 ton trucks	1	30 min			
Pre-inspection GMC truck	1	30 min			
Pre-inspection International truck	1	30 min			
Pre-inspection front end loader	1	30 min			
Pre-inspection Case backhoe	1	30 min			
Pre-inspection Bobcat	1	30 min			
Bucket truck Inspection		30 min			
Bills payroll	1	1 hours.			
Pushed up salt	1	1 hour.			
NUBCO water read	2	Meter # 71756943 read.		4815	
		Meter # 71307627 read.		133	1 hour.
5 TH well	2	26' 9"	1 hour.		
Checked, clean storm drains	2	2 hours.			
Power washed equipment	1	2 hours.			
Maintenance tandem truck	1	1 hour.			
Trash down town	1	6 hours.			
Morning reads WTP	2	7.5 hours.			
Maintenance Kubota	1	Replaced pump motor, seal. 3 hours.			
Total Work Hours in the Week	134				
Total Hours Accounted For	113				

DPW Progress Report	3/16/2015	3/20/2015	5-Days		
Total work orders	64				

DPW Progress Report	3/23/2015	3/27/2015	5-Days		
Chip Brush	2	10 hours.			
Patch Roads	2	7 hours.			
Checked CL2 Dexter pool	3	2 hours.			
Fixed corn crib doors	2	4 hours.			
Maintenance Lawn mowers	2	6 hours.			
Built shelves	2	4 hours.			
Miss Diggs	8	4.5 hours.			
Repair sign	2	1 hour.			
Replace batteries MXU'S	1	2 hour.			
Final water reads/ beginning	5	2 hours.			
Worked on parking stops behind Dexter fire hall	2	3 hours.			
New water meters	1	1 hour.			
New MXU's, wire	5	2.5 hours.			
Clean Office, Break Room	1	2 hours.			
Maintenance sweeper	1	3 hours.			
5th well thermostat	1	4.5 hours.			
Cleaned work area	2	2.5 hours.			
Worked on banner pole	2	2 hours.			
Metro Sewer	2	2- days 7950 5th, alley between 4th, 5th. Vactor/Jet-Root Cut/Video Inspection.			
		2- 6 hours.			
Back washed filters WTP	1	2.5 hours. 61,000 gal.			
Service call	1	Worked on curb box. 1 hour.			

DPW Progress Report	3/23/2015	3/27/2015	5-Days		
Maintenance air compressor	1	Oil, Air filter.	2 hours.		
Pre-inspection bucket truck		30 min			
Pre-inspection 1 ton trucks	1	30 min			
Pre-inspection GMC truck		30 min			
Pre-inspection International truck	1	30 min			
Pre-inspection front end loader	1	30 min			
Pre-inspection Case backhoe	1	30 min			
Pre-inspection Bobcat	1	30 min			
Bucket truck Inspection		30 min			
Crane inspection	1	1 hour.			
Loaded used oil up.	2	5 hours.			
Cleaned van, changed oil	1	3 hours.			
Bills payroll	1	1 hours.			
Replaced sweeper dumpster	1	1 hour.			
Salted bricks TCF, Red brick DQ, checked boarwalk.	1	2 hours.			
Fueled trucks					
Moved lumber for dexter fire	2	2 hours.			
PASER TRAINING CLASS	2	10 hours.			
NUBCO water read	2	Meter # 71756943 read.	4850		
		Meter # 71307627 read.	135	1 hour.	
Filter plant	1	2 hours cleaning.			
5 TH well	2	26' 4"	1 hour.		

DPW Progress Report	3/23/2015	3/27/2015	5-Days		
Checked, clean storm drains	2	2 hours.			
Maintenance tandem truck	1	1.5 hours.			
Trash down town	1	6 hours.			
Morning reads WTP	2	7.5 hours.			
Maintenance Kubota	1	New tire. 1 hour.			
Total Work Hours in the Week	132				
Total Hours Accounted For	119				
Total work orders	77				

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OFFICE OF COMMUNITY DEVELOPMENT

8140 Main Street • Dexter, Michigan 48130-1092 • (734) 426-8303 • Fax (734) 426-5614

Memorandum

To: Mayor Keough and City Council
Courtney Nicholls, City Manager

From: Michelle Aniol, Community Development Manager

Re: Report for April 13, 2015 City Council Meeting

Date: April 13, 2015

Zoning Ordinance Updates Update

Due to staff's untimely illness, work on the list of recommended changes and clarifications to the Zoning Ordinance continues. Staff anticipates reviewing the list with the Planning Commission at its May 4th meeting, and then with Council on May 11th.

Target Market Analysis RFP Update

The City received one proposal to the Target Market Analysis RFP, which was posted on Friday, March 13th. Staff is coordinating with Chelsea, Saline and Ypsilanti representatives and MSHDA on the next steps.

Arbor Day Update

This year's Arbor Day celebration will take place on Friday, April 24th. A variety of evergreen and deciduous seedlings will be distributed at the Dexter District Library and Downtown at the Clock, depending on the weather.

NUBC Update

Staff has submitted a letter of request for a technical assistance grant from the US Economic Development Administrations (EDA) to help off-set the cost of a study of industrial pretreatment options, as well as options to improvement the City's wastewater treatment facility (WWTP), following the news that that NUBC expects to ramp up production from approximately 10,000 barrels per year to 70,000 to 100,000 barrels per year and relocate its distilling operations from northern Michigan to its facility in Dexter, within the next **3-5 years**.

It must be noted that EDA Funding only looks at the public sector side and how to address capacity and treatment needs for the current and future users of the system.

Planning Commission Update

The Planning Commission voted to change the time of their regular meetings from 7:30 pm to 7:00 pm, starting May 4th.

Zoning Board of Appeals

The Zoning Board of Appeals will meet April 20, 2015 to consider a variance request from Jean Hosford, 7910 Fifth Street. Ms. Hosford desires to remove her existing detached garage (i.e. carriage house) and rebuild a new garage that would be attached to her principal residence. According to Section 20.01 Schedule of Regulations for Principal Buildings-Residential; the minimum side yard setback for a principal structure in the R-1B One Family Residential District is 10 feet. The applicant proposes a reduced setback of 5 feet due to practical difficulties associated with the property.

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WASHTENAW COUNTY OFFICE OF THE SHERIFF



JERRY L. CLAYTON
SHERIFF

2201 Hogback Road ♦ Ann Arbor, Michigan 48105-9732 ♦ OFFICE (734) 971-8400 ♦ FAX (734) 973-4624 ♦ EMAIL sheriff@ewashtenaw.org

MARK A. PTASZEK
UNDERSHERIFF

To: Courtney Nicholls, Dexter City Manager
 From: Keith Flores, Sergeant
 Through: Michael Marocco, Lieutenant
 Cc: Marlene Radzik, Police Services Commander
 Date: April 5th, 2015
 Re: March 1st through March 31st Police Services Monthly Report

Agenda: 4/13/15
Item: I-3

During the month of March there were 262 Calls for service (including traffic stops). Deputies conducted 178 traffic stops during which they wrote 27 citations.

All assigned personnel are working their regular shifts (no long term leaves). Deputies continue to attend training throughout the year in efforts to improve overall service. Recent training initiatives include:

- All deputies have been scheduled to attend their yearly legal/policy refresher which consists of classroom time to update deputies on new laws and refresh them on certain policies. There is also range time (shooting) and FATS (fire arms training simulator) training which gives the deputies time to shoot their weapons in a controlled environment to ensure their weapons are clean and functioning properly in addition to increasing their proficiency utilizing their handgun. The FATS training is a simulated video that projects on a video screen and plays different scenarios for the deputies to work through. These scenarios range from high stress shootings, traffic stops and/or deescalating calls for service. A trainer monitors and dictates what ending is played out and then evaluates each deputy based on their performance. Lastly, each deputy spends time refreshing in defensive tactics in a fully matted room. Some of the things covered in defensive tactics include ground fighting, handcuffing, compliance controls, muscling techniques, etc.

Several other projects and concerns have or are being addressed. They include:

- On March 6th at approx. 2:20pm deputy responded to 7000blk of Dexter Ann Arbor for a malicious destruction of property complaint. The victim advised he has collection bins that collect clothing from all over the area. One of which is located in the 7000blk of Dexter Ann Arbor. When he came to pick up his bin, he discovered it transported to the back of the business and dumped on its side along with another bin belonging to a separate company. He believes it to be one of his competitors as they have collection bins around as well. We received another call from the second company later in the day informing us of the same thing. Investigation ongoing.
- On March 6th at approx. 8:30pm deputy responded to the 8000blk of Main for a larceny complaint. Upon arrival, it was discovered that the caller's license plate was stolen while parked behind the businesses. He believes it was attached to his vehicle when he arrived in town. It is not confirmed whether the actual theft occurred while in Dexter. No further evidence. Report written.

- On March 10th at approx. 9:15pm deputy was east on Dexter Ann Arbor when a vehicle entered his radar doing 41mph. Upon conducting a traffic stop, the deputy observed several beer cans on the floor of the vehicle. He could also smell alcohol coming from the driver. When asked if he had anything to drink, the driver stated he had 2 beers approx. 4 hours ago when he got out of work. After failing all of the sobriety tests given and blowing .11 in a PBT, the driver was arrested and transported to the WC jail.
- On March 12th at approx. 8pm deputies were sent to a possible explosion with a man on fire in the 7000blk of Ulrich. Dispatch received an additional call that the house was engulfed with smoke and the husband was attempting to put out the fire. Upon arrival it was discovered that an element in the stove popped and caused the smoke. DAFD was cancelled prior to arrival. There was no explosion, no fire or no injuries as a result.
- On March 13th at approx. 7:00pm Dexter deputies responded to a residence in the 8000blk of Huron after receiving a list of active outstanding felony warrants. The suspect's name was ran in LEIN discovering that he currently had a felony warrant for OWI 3rd offense. Upon arrival at the residence and contact with the suspect, he was arrested and transported to the WC jail without incident.
- On March 16th at approx. 3:00am the deputy observed a vehicle traveling 42mph on Baker Road near Forest. After following the vehicle and observing the driver swerving over the lines, a traffic stop was conducted. The driver had to be instructed to shut her vehicle off and place it in park, as the vehicle was still in drive. The deputy observed the driver's eyes to be bloodshot and glassy. The driver advised she was coming home from Weber's in Ann Arbor and handed the deputy her Michigan ID card. She furthered that her license was restricted only allowing her to driver to and from work. When asked if she had anything to drink, she replied "a little bit". After performing and failing all of her sobriety tests and blowing .16 in the PBT, she was arrested and transported to the WC Jail for further testing. This will be her 3rd OWI offense if convicted.
- On March 28th at approx. 2:00am deputy observed a vehicle traveling 40mph on Baker. The deputy began following the vehicle onto Main Street where the vehicle continued at 44mph. A traffic stop was conducted and upon contact the deputy realized that the driver was slurring her speech as she was explaining she thought she was only doing 35mph. Her eyes were also bloodshot and the deputy could smell a strong odor of intoxicants coming from her. She advised she left a bar in Ann Arbor and then went to Katie's Bar. She was requested to perform several field sobriety tests. After failing all of them and blowing a .19 in the PBT, she was arrested and transported to WC jail for further testing. This will be her second offense for OWI if convicted.

CITY OF DEXTER**cnicholls@dextermi.gov**

8140 Main Street Dexter, MI 48130-1092 Phone (734)426-8303 ext. 11 Fax (734)426-5614

MEMO**To: Mayor Keough and Council Members****From: Courtney Nicholls, City Manager****Date: April 7, 2015****Re: City Manager/Assistant to the Manager Report - Meeting of
April 13, 2015**

1. Meeting Review:

- March 19th – Downtown Development Authority
- March 23rd – City Council Meeting
- March 24th – March 25th – MML Capitol Conference in Lansing
- March 27th – Election Commission Meeting
- March 30th – Farmers Market Vendor Dinner
- March 31st – JJR/OHM regarding Mill Creek Park Phase II Planning
- March 31st – Ron Tupper regarding DAPCO sidewalk
- March 31st – City Council Work Session
- April 2nd – Middle Huron Partners Meeting
- April 4th – Easter Egg Hunt
- April 7th – Arts, Culture & Heritage Committee
- April 8th – Election Commission Meeting

2. Upcoming Meetings:

- April 9th – Facility Committee Meeting
- April 13th – City Road Committee Meeting
- April 13th – Council Work Session with Under the Radar Representatives
- April 13th – City Council Meeting
- April 14th – Border to Border Trail 5K Event Planning
- April 14th – City Manager Review
- April 15th – Assessor Chris Renius' First Day
- April 15th - Southeast Michigan Manager's Monthly Lunch
- April 16th – Downtown Development Authority
- April 20th – Road Commission/WATS for Shield/Baker Project Planning
- April 21st – Border to Border Trail 5K Event Planning
- April 21st – Parks & Recreation Commission
- April 24th – Huron River Watershed Council Representatives

3. **Temporary Employee.** We have found a temporary employee to assist with water/wastewater operations while we have an employee on medical leave. Mr. Theadric Webster has recently retired from the City of Ann Arbor as a Water Utility Technician. The Ann Arbor Water System treats surface water which requires a plant with similarities to a wastewater treatment plant, so he has experience with lab work, chemical feed pumps, collection system maintenance and preventative maintenance

- on equipment. His term of employment is 90 days or until the employee returns from medical leave, whichever is sooner. He will be paid \$15 an hour with no benefits starting on Tuesday, April 14, 2015.
4. **Freedom of Information Act Changes.** The Michigan Legislature has modified the Freedom of Information Act. Basic changes involve the allowable pricing structure and the penalties for noncompliance with requests. This change requires the City to adopt a FOIA policy and procedures to implement that policy. Staff received copies of draft policies and procedures at the MML Conference and staff will review and modify for Council's consideration. The document must be adopted by July 1, 2015.
 5. **Edison Street Playground.** We are currently working to address the issues that were raised at the last City Council and School Board meetings. This will be presented as a discussion item on the April 27th City Council agenda.
 6. **Huron River Watershed Council Meeting Request.** I received an e-mail from Elizabeth Riggs, Deputy Director of the Huron River Watershed Council requesting a meeting with Mayor Keough, Planning Commission Chair Matt Kowalski, Community Development Manager Michelle Aniol and myself. The purpose of the meeting is to share key information and resources specific to Dexter waters and for the HRWC to receive an update on the City's needs and concerns. The meeting has been scheduled for April 24 at 3:30 pm.
 7. **DAPCO Sidewalk.** When DAPCO completed their expansion project in 2012 they requested an up to five year extension on the placement of the sidewalk along the frontage of their property. The extension agreement included a provision that if sidewalk was installed on an adjacent property, DAPCO would have six months from the date of notification to install the sidewalk. DAPCO was sent a letter in March notifying them that the City's Safe Routes to School project includes installing sidewalk on the adjacent parcel. Patrick Droze and I met with Ron Tupper on March 31st to review the project. Since the meeting he has been working with Patrick to obtain costs for completing the sidewalk and making improvements to DAPCO's entrance driveway. He did mention that due to not having the funds budgeted for the sidewalk installation in the current fiscal year, he may request an extension. We have not received a request at this time.
 8. **Mill Creek Park Phase II Planning.** I met with Patrick Droze of OHM and Paul Evanoff of JJR regarding planning for Mill Creek Park Phase II. The purpose of the meeting was to review the Mill Creek Park Master Plan and begin to lay out a more detailed timeline and cost estimate for the project. We are eligible to apply for significant grant funding from the Michigan Natural Resources Trust Fund and the Transportation Alternatives Program. The City also has STPU non-motorized funding that will be available in 2017. Paul is going to use the elements in the Master Plan to come up with a current cost estimate that we can use to figure out how these grants could work together to fund the project, especially in terms of which funding sources

can be used to match other funding sources. I included Patrick in the meeting due to his knowledge of the rules for the two transportation funding sources, however JJR will be the lead consultant for the project. Once this information is compiled it will be presented to Council for a decision on which grant funding sources to pursue.

9. **3045 Broad Street Letter to DDA.** Attached for Council's information is the letter that will be provided to DDA at their April 16th meeting regarding the draft ideas for assistance with the 3045 Broad Street letter. These options were discussed at our two goal setting work sessions.
10. **Easter Eggstravaganza.** The 5th Annual Easter Eggstravaganza was held on Saturday, April 4 in Community Park. The event went very well. In spite of the cold temperature, the sun was shining and the families in attendance had a wonderful time. We distributed 215 Easter egg hunt tickets, for which we had approximately 4,000 filled Easter eggs. Attendees also had the opportunity to take pictures with the Easter Bunny, pet live bunnies, and have their faces painted.
11. **Elections Update.** The May 5th election is now less than one month away. With the election fast approaching, we continue our preparations. The Election Commission met on March 27th to appoint election inspectors and set a date for the required public accuracy test of our vote tabulators. The date for the public accuracy test will be Tuesday, April 21, 2015 at 2:00 pm in the City offices (8123 Main St., Second Floor).

Additionally, over the last few weeks, we have been busy accepting requests for absentee ballots and subsequently sending ballots to voters. To request an absentee ballot, voters should contact Justin Breyer, Assistant to the City Manager at 734-426-8303 x. 17 or by e-mail at Jbreyer@dextermi.gov.

12. **Vendor Dinner.** The annual Farmers Market vendor dinner was held on Monday, March 30 at the Dexter District Library. 20 vendors attended the dinner, where they, alongside staff, discussed needs, marketing and event opportunities, and the renovations that were proposed at the last City Council meeting.
13. **Pavement Markings.** On Friday, March 20, the City posted an Invitation to Bid for Pavement Marking Services. Bids for this project are due on Friday, April 17. We expect that the contract for the selected vendor will come before City Council at the Monday, April 27th meeting.
14. **Multi Lake Water and Sewer Authority.** Attached is a thank you letter from Multi-Lakes Water and Sewer Authority. Several weeks ago they were experiencing problems and during the week of March 2 we loaned out our employee Bob Mester, who is a former employee of Multi-Lakes, to assist them. As we learned during the tornado, it is important for neighbors to work together and we appreciated the opportunity to "pay it forward".

15. **Town Hall Meeting.** A postcard advertising the April 25, 2015 Facility Town Hall meeting will be mailed to residents and businesses on Friday, April 10, 2015.

16. **Peters Building Concrete Complaints.** Mayor Keough and staff have received complaints from new homeowners regarding the condition of the concrete at homes completed in 2013 and 2014. The condition of the sidewalks and driveway approaches is also substandard. On October 31, 2014 a letter was sent to Peters Building Company regarding this issue, however no response was received. Provided for Council's information is the original letter and a second letter that was mailed on April 8, 2015.

MEMO

To: Downtown Development Authority Board
From: Mayor Keough and Courtney Nicholls, City Manager
Date: April 2, 2015
Re: Draft of Possible Ways the City Can Offer Support to the DDA for 3045 Broad

At Council’s two recent Goal Setting meetings Council discussed possible ways that the City could offer support to the 3045 Broad Street property development. Below is an explanation of the items that were discussed. At this point all information is considered to be in draft form.

Water/Sewer Options

The sanitary sewer upgrades necessary along Grand are estimated at \$333,154.80. If 75 units are developed on the site, \$375,000 in tap fees would be collected.

The water main improvements necessary along Grand are estimated at \$79,740. If 75 units are developed on the site \$225,000 in tap fees would be collected.

If these two options are selected, the timing of the work would need to be carefully determined. Neither the water nor sewer fund could afford the significant loss of reserves, without a clear timeline on when the tap fees would be received. Reserve balances in each account are approximately \$300,000 in water and \$500,000 in sewer. An alternative could be that the developer completes the work in return for a waiver of a portion of the tap fees.

General Fund Options

The current estimate from DTE to remove the substation at 3045 Broad is \$362,500. Council could opt to fund a portion of this, or loan the DDA a portion of this to move the project forward. If a developer is selected, it is possible that Community Development Block Grant Funding could be available to offset all or a portion of these costs.

The current general fund reserve balance is \$440,000.

Street Fund Options

The current estimate for the relocation of Broad Street is \$374,764.20. The relocation of the roadway could be paid for or loaned from the City street funds.

The City does expect to retain the Grand Street right-of-way for possible development as a trail head or access point to Mill Creek Park and the Mill Creek Park Path.

Expectations of DDA

The City is anticipating that the DDA will:

- Continue to repay the General Fund for the purchase of the two homes on Forest. The total price for the houses was \$164,000. The first payment was made last year for \$20,000. The

second is budgeted in FY 14-15 for \$20,000 which leaves \$124,000 remaining for future fiscal years.

- Provide reimbursement for the portion of the land included in the DTE land swap, which is estimated at \$71,250 per acre. The land on Dan Hoey was purchased with tax exempt bonds, which will be required to be refunded as part of the land swap process. The City will have to pay off the remaining principle amount that is allocated to the purchase of the property.
- Pay for the cost of parking improvements within the downtown area.

**MULTI LAKE
WATER AND SEWER AUTHORITY**

*Serving the
Townships of:*

*Dexter
Lyndon
Putnam
Unadilla*

12088 North Territorial Road
Dexter, MI 48130
(734) 426-9797
www.mlwsa.org
multilake@gmail.com

24-Hour
Emergency
Number
(877-806-3741)

Mr. Dan Schlaff
Superintendent of Public Services
City of Dexter, Michigan
8140 Main Street
Dexter, Michigan 48130

Regarding: Emergency assistance to MLWSA February 20-March 14, 2015

April 2, 2015

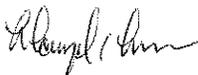
Mr. Schlaff,

From February 20 through March 14, 2015, MLWSA staff labored to restore service to vacuum system customers in Unadilla Township and Putnam Township. Portions of the sewage collection systems in these communities had failed due to extremely cold temperatures. As is the case with most small utilities, there is no way to staff for these kinds of events. To add to the problem, the failed equipment is very specialized – the aforementioned systems are the only vacuum systems in the State of Michigan.

As we struggled to restore service with limited staff available, you stepped up to the plate and loaned us one of your staff members, Bob Mester. As a former MLWSA employee, Bob had extensive experience with vacuum system field components. He also possessed a wealth of institutional knowledge about structure and appurtenance location. Bob's assistance was invaluable, and helped us to eventually restore full sewer service to our customers.

I wanted to take this opportunity to thank you for offering assistance to our utility during a very difficult time. It is good to know that public works systems can circle the wagons and provide personnel, equipment, and expertise to their neighboring utilities in times of crisis.

Sincerely,



Lloyd Lewis

Director

Multi Lake Water and Sewer Authority



CITY OF DEXTER

8140 Main Street • Dexter, Michigan 48130-1092 • (734) 426-8303

City Council

Shawn Keough
Mayor

Ray Tell
Mayor Pro Tem

Jim Carson
Council Member

Donna Fisher
Council Member

Julie Knight
Council Member

Joe Semifero
Council Member

James Smith
Council Member

Administration

Courtney Nicholls
City Manager

Carol Jones
Clerk

Marie Sherry, CPFA
Treasurer/Finance Director

Michelle Aniol
Community Development Manager

Dan Schlaff
Public Services Superintendent

THE CITY OF
DEXTER IS AN EQUAL
OPPORTUNITY
PROVIDER AND
EMPLOYER

www.dextermi.gov

April 8, 2015

Peters Building Company
ATTN: Jim Haeussler, President
PO Box 577
Saline, MI 48176

Dear Mr. Haeussler,

On October 31, 2014 you were notified that the City had received several complaints about the poor quality cement that was installed in driveways, garages and foundations in homes constructed by Peters Building Company in 2013 and 2014. Concerns were also raised about the quality of workmanship for the sidewalks and driveway approaches that were poured at this time. The information we received from the homeowners stated that they were told by your company that the problems are due to the use of salt. Over this same time period the City has poured hundreds of yards of concrete in sidewalks, roadways and driveway approaches in highly salted areas and has not experienced the level of deterioration seen by the concrete in question.

As of today, we have not received any follow up communication with your intentions for solving this problem, both for the private property of our residents or the public property in the City right of way. Since the letter was mailed, additional calls have been received from homeowners with complaints. We have also reviewed the sidewalks and driveway approaches in the area and have compiled the following list of home completed during 2013 and 2014 that have defective concrete in the right of way: 6924, 6912, 6848, 6844 Wellington, 515, 507 Coventry, 469 Preston, and 3733, 3749, 3753, 3757, 3761 Bristol.

Peters Building Company has been a dependable community partner and the City values our long standing relationship, however we cannot accept defective work that is done in our right of way. The City expects that all of the defective concrete sidewalk and driveway approaches that were installed in 2013 and 2014 will be removed and properly replaced by Peters Building Company. We also expect that you will work with the homeowners to make the necessary repairs to the concrete on their private property.

We expect you to stand behind the quality of your company's work. A right of way permit for the work will be required and can be obtained through the City offices. If no communication in response to this letter is received from you by April 22, 2015 we will be forced to pursue legal action.



CITY OF DEXTER

8140 Main Street • Dexter, Michigan 48130-1092 • (734) 426-8303

Sincerely,

A handwritten signature in cursive script that reads "Courtney Nicholls".

Courtney Nicholls
City Manager

Cc: Washtenaw County Building Department
Builders and Remodelers Association of Greater Ann Arbor
Dexter City Council
Dexter Crossing Homeowners Association Advisory Committee



VILLAGE OF DEXTER

8140 Main Street • Dexter, Michigan 48130-1092 • (734) 426-8303

Village Council

Shawn Keough
President

Ray Tell
President Pro-Tem

Jim Carson
Trustee

Paul Cousins
Trustee

Donna Fisher
Trustee

Julie Knight
Trustee

Joe Semifero
Trustee

Administration

Courtney Nicholls
Village Manager

Carol Jones
Clerk

Marie Sherry, CPFA
Treasurer/Finance Director

Michelle Aniol
Community Development Manager

Dan Schlaff
Public Services Superintendent

THE VILLAGE OF
DEXTER IS AN EQUAL
OPPORTUNITY
PROVIDER AND
EMPLOYER

www.dextermi.gov

October 31, 2014

Peters Building Company
ATTN: Jim Haeussler, President
PO Box 577
Saline, MI 48176

Dear Mr. Haeussler,

As you are aware, the Village of Dexter has received several complaints about the poor quality cement that was installed in driveways, garages and foundations in homes constructed by Peters Building Company in 2013. The quality of workmanship is also in question for the sidewalks and driveway approaches that were poured at this time. These sidewalks and driveway approaches are located in the Village right of way.

Two specific examples of this quality concern are evident at 515 Coventry and 6848 Wellington (see attached photos). These homes were completed in June and July of 2013. We asked Jason Stoops, P.E. and Project Manager for G2 Consulting to provide an opinion on the concrete failures seen at 515 Coventry and he provided the following – “515 Coventry is...about as bad as I have ever seen. Many of the sidewalk slabs had complete loss of the upper paste/surface. If the surface is overworked or too much water is applied to the surface, there will be too much paste at the surface. The result is mortar at the surface that has low air and strength and reduced freeze-thaw durability. A very harsh winter (like last winter) can cause the surface than to start to pop away. This process can be exacerbated by the use of de-icing salts, but is not alone caused by the use of de-icing salts.”

Peters Building Company has been a dependable community partner and the Village values our long standing relationship, however we cannot accept defective work that is done in our right of way. The Village expects that all of the defective concrete sidewalk and driveway approaches that were installed in 2013 will be removed and properly replaced by Peters Building Company. We expect you to stand behind the quality of your company’s work. A right of way permit for the work will be required and can be obtained through the Village offices.

Sincerely,

Courtney Nicholls
Village Manager

Hello Residents and Fellow Council Members,

Presented below is my report for the April 13, 2015 meeting.

Budget Review Workshops

Our first budget review workshop for the 2015-2016 Fiscal Year which begins on July 1, 2015 is scheduled for Wednesday, April 29, 2015. The start time will be finalized as the date gets closer.

Recent Meetings/Conversations

March 20, 2015 – I had lunch with Mayor Brian Marl of Saline. No major topics or initiatives were discussed. We simply met to keep communication lines open.

March 25, 2015 – Michigan Municipal League Conference - As part of my full time employment at Wade Trim, I attended the second day of the MML Conference.

March 25, 2015 – Fire Chief Selection Sub -Committee – As part of my role on the Dexter Area Fire Board, I have been assigned to serve on the Fire Chief Selection sub-committee. The sub-committee met to review 44 applications for the Fire Chief position that we advertised. We have had a tremendous response to this opportunity. 2 Fire Chiefs from nearby communities assisted our sub-committee in reviewing the applications.

March 27, 2015 – Tax Tribunal Hearing – I attended a hearing in Lansing related to the Tax Tribunal Appeal initiated by the Chelsea Wellness Foundation (CWF). The State of Michigan has asked to be an intervening party and the Judge from the Tax Tribunal held a hearing to hear arguments from both sides. Following the hearing, the Judge issued an order allowing the State of Michigan to be an intervening party to the case. The State of Michigan is concerned about the long term impact if the Dexter Wellness Center (DWC) is found to be a tax exempt use. The Judge also heard arguments regarding the sharing of CWF documents related to the DWC requested by the City/DDA during the discovery process.

March 31, 2015 – City Council Goal Setting Session #2 – I would like to thank each Council member and our dedicated staff for attending the second goal setting session. I thought it was a productive meeting and look forward to the first draft of the 2015-2016 budget.

April 2, 2015 – Fire Chief Interviews – I participated in the interview process for 11 candidates for Fire Chief. Each interview was approximately 45 minutes. Our interview panel consisted of Dexter Township Supervisor Harley Rider, Webster Township Trustee John Westman, 3 Fire Chiefs from communities in southeast Michigan and myself.

April 6, 2015 – Fire Chief Selection Sub-Committee – The sub-committee met to determine next steps in the selection process. The sub-committee has narrowed the search down to 2 candidates.

April 6, 2015 – Dexter Crossing Concrete Issues – I received a communication and then had a phone conversation with a resident who lives in Dexter Crossing regarding the concrete problems that they are having in their new homes. I spoke with our City Manager who was also aware of the communication that was received and we are sending another letter to the builder in an effort to get the concrete in our public right of ways replaced. We simply don't have the ability to accept defective work. (Please see the attached letter included in the City Manager report).

Future Activities

April 9, 2015 – Facility Committee meeting

April 13, 2015 – City Council meeting – please note that a workshop is planned for prior to the City Council meeting at 6:45 pm. It will be an introductory meeting with representatives from Under the Radar. There will be a Road Committee meeting prior to the workshop that starts at 6 pm.

April 14, 2015 – City Manager review session

April 16, 2015 – Downtown Development Authority meeting

April 16, 2015 – Dexter Area Fire Department meeting

April 20, 2015 – Regional Planning Meeting regarding Baker Road/Dan Hoey/Shield Intersection

April 25, 2015 – Town Hall Meeting – The main topic for this future Town Hall meeting will be a continued presentation of information regarding facility improvement concepts. Our goal is to have a short presentation and then several breakout sessions so that we can maximize the opportunity for community input.

I am planning to have the State of the City article ready by June 1st. I want to make sure I reflect discussions from our Council Goal Setting Sessions and the preliminary Budget discussions.

As always, please feel free to contact me if you have any ideas or questions.

I look forward to seeing you around our town.

Shawn Keough

Mayor of Dexter
skeough@DexterMI.gov
(313) 363-1434 (cell)

SUMMARY OF BILLS AND PAYROLL			4/13/2015
Payroll Check Register	04/01/15	\$38,562.31	Includes Council Pay
Employer Costs (paid via electronic transfer)	04/01/15	\$3,396.64	Includes Council Pay
Account Payable Check Register	04/08/15	\$508,840.17	
		\$550,799.12	TOTAL BILLS & PAYROLL EXPENDED ALL FUNDS
<p>The due date column on the accounts payable worksheets represents the date of the Council meeting</p>			
<p>ALL PAYABLES ARE WITHIN ACCEPTABLE BUDGET LIMITS DETAIL VENDOR LIST AND ACCOUNT SUMMARY PROVIDED</p>			
<p><i>"This is the summary report that will be provided with each packet. Approval of the total bills and payroll expended, all funds will be necessary."</i></p>			

BANK CODE: POOL

Claimant	Amount Claimed	Amount Owed	Amount Rejected
1. ALEXANDER CHEMICAL CORPORATION	2,721.38		
2. ALRO STEEL CORP	90.70		
3. ARBOR SPRINGS WATER CO.INC	23.00		
4. AT&T	170.16		
5. BASIC CORPORATE	50.00		
6. BELL EQUIPMENT CO	1,293.34		
7. BIO SYSTEMS INTERNATIONAL	320.96		
8. BOULLION SALES	206.20		
9. BREUNINGER FARMS	2,250.00		
10. CARLISLE-WORTMAN ASSOCIATES	155.00		
11. CIESA DESIGN	198.00		
12. CINTAS CORPORATION	993.93		
13. CMYK IMPERIAL PRINTING	95.00		
14. COMCAST - DPW	161.40		
15. COMCAST	420.43		
16. COMPLETE ELECTRIC LLC	179.96		
17. CORRIGAN OIL COMPANY	874.73		
18. COURTNEY NICHOLLS	151.22		
19. DETROIT AIR COMPRESSOR COMPANY	723.15		
20. DEXTER AREA FIRE DEPARTMENT	122,623.84		
21. DEXTER SENIOR CITIZENS CENTER	1,200.00		
22. DIUBLE EQUIPMENT INCORPORATED	142.09		
23. DORNOS SIGN & SAFTEY INC.	558.08		
24. DTE ENERGY	15,942.94		
25. ELECTION SOURCE	3,800.00		
26. ELECTION SYSTEMS & SOFTWARE	389.30		
27. ERIC HARTMAN	100.00		
28. F&V OPERATIONS	2,074.90		
29. GOVERNMENT FINANCE OFFICERS	160.00		
30. GRAINGER	143.11		
31. GRISSOM JANITORIAL	320.00		
32. HACH COMPANY	238.00		
33. HACKNEY HARDWARE	508.71		
34. HAMMER TRUCKING, INC.	257.47		
35. JILL BOYDSTON	36.40		
36. KENNEDY INDUSTRIES, INC.	1,232.50		
37. KLAPPERICH WELDING	240.00		
38. LOWE'S BUSINESS ACCOUNT	239.31		
39. MARIE A. SHERRY	167.16		
40. MASTERCRAFT PLUMBING	5,000.00		
41. METRO ENVIROMENTAL SERVICES	1,707.50		
42. MICHIGAN ECONOMIC DEVELOPERS	95.00		
43. MICHIGAN MUNICIPAL LEAGUE	2,637.97		
44. MICHIGAN PIPE & VALVE	172.00		
45. MMIRISH- BATTERIES PLUS	950.00		
46. NIETHAMMER ROCK STOP	119.20		
47. NORTH CENTRAL LABORATORIES	799.12		
48. NORTHERN SAFETY CO INC	159.57		
49. ORCHARD, HILTZ & MCCLIMENT INC	9,415.26		
50. PARAGON LABORATORIES INC	55.00		

BANK CODE: POOL

Claimant	Amount Claimed	Amount Owed	Amount Rejected
51. PARTS PEDDLER AUTO SUPPLY	344.35		
52. PM TECHNOLOGIES	35.54		
53. PNC	552.94		
54. POSTMASTER	488.22		
55. PRINTING SYSTEMS	1,742.93		
56. PRINT-TECH, INC.	35.20		
57. SCOTT E. MUNZEL, PC	2,578.00		
58. SIGNS IN 1 DAY	70.00		
59. SMALL BUSINESS ASSOC OF MICH	19,368.27		
60. STAPLES BUSINESS ADVANTAGE	684.08		
61. THE SUN TIMES	85.05		
62. THOMAS STRINGER	892.50		
63. UNUM LIFE INSURANCE	482.48		
64. US BANK CORPORATE TRUST	250,888.75		
65. UTILITIES INSTRUMENTATION SERV	297.00		
66. VERIZON WIRELESS	597.06		
67. WASHTENAW COUNTY TREASURER	39,134.81		
68. WESTERN-WASH. AREA VALUE EXPR.	8,000.00		
TOTAL ALL CLAIMS	508,840.17		

GL Number	Inv. Line Desc	Vendor	Invoice Desc.	Invoice	Due Date	Amount	check #
Fund 101 GENERAL FUND							
Dept 101 CITY COUNCIL							
101-101-901.000	PRINTING & PUBLISHING	POSTMASTER	POSTCARD MAILING	04/08/15	04/13/15	488.22	
101-101-943.000	COUNCIL CHAMBERS LEASE	DEXTER SENIOR CITIZENS	CITY MEETINGS	5487	04/13/15	1,200.00	
101-101-956.000	COUNCIL DISCRETIONARY EXP	PNC	04/07/15	04/06/15	04/13/15	74.42	
101-101-959.000	ARTS, CULTURE & HERITAGE	CMYK IMPERIAL PRINTING	POSTCARDS	1342	04/13/15	95.00	
Total For Dept 101 CITY COUNCIL						1,857.64	
Dept 172 CITY MANAGER							
101-172-721.000	HEALTH & DENTAL INSURANCE	SMALL BUSINESS ASSOC O	COVERAGE APRIL 2015	04-07-15	04/13/15	5,056.43	
101-172-722.000	LIFE & DISABILITY INSURANC	UNUM LIFE INSURANCE	COVERAGE APRIL 2015	04-07-15	04/13/15	144.97	
101-172-727.000	OFFICE SUPPLIES	STAPLES BUSINESS ADVAN	SUPPLIES	04/06/15	04/13/15	132.67	
101-172-861.000	TRAVEL & MILEAGE	COURTNEY NICHOLLS	REIMBURSEMENT	04/06/15	04/13/15	151.22	
101-172-960.000	EDUCATION & TRAINING	PNC		35627	04/13/15	75.00	
Total For Dept 172 CITY MANAGER						5,560.29	
Dept 201 FINANCE DEPARTMENT							
101-201-802.000	PROFESSIONAL SERVICES	BASIC CORPORATE	HSA DEBIT CARDS	84985	04/13/15	50.00	
Total For Dept 201 FINANCE DEPARTMENT						50.00	
Dept 210 ATTORNEY							
101-210-810.000	ATTORNEY FEES	SCOTT E. MUNZEL, PC	HOUSING MARKET STUDY	1500	04/13/15	408.00	
101-210-810.000	ATTORNEY FEES	SCOTT E. MUNZEL, PC	DEXTER WELLNESS CENTER	1502	04/13/15	1,558.00	
101-210-810.000	ATTORNEY FEES	SCOTT E. MUNZEL, PC	LEGAL SERVICE	1499	04/13/15	612.00	
101-210-810.000	ATTORNEY FEES	THOMAS STRINGER	LEGAL SERVICE	04/08/15	04/13/15	892.50	
Total For Dept 210 ATTORNEY						3,470.50	
Dept 215 CITY CLERK							
101-215-901.000	PRINTING & PUBLISHING	PRINTING SYSTEMS	ELECTION	89541	04/13/15	835.40	
101-215-901.000	PRINTING & PUBLISHING	PRINTING SYSTEMS	ELECTION	89542	04/13/15	178.92	
101-215-901.000	PRINTING & PUBLISHING	PRINTING SYSTEMS	ELECTION	89543	04/13/15	150.00	
101-215-901.000	PRINTING & PUBLISHING	PRINTING SYSTEMS	ELECTION	89544	04/13/15	578.61	
101-215-901.000	PRINTING & PUBLISHING	THE SUN TIMES	PUBLIC NOTICE	44533	04/13/15	85.05	
101-215-955.000	MISCELLANEOUS	ELECTION SOURCE	ELECTION	27109	04/13/15	3,800.00	
101-215-955.000	MISCELLANEOUS	ELECTION SYSTEMS & SOF	MEMORY CARDS	923189	04/13/15	389.30	
Total For Dept 215 CITY CLERK						6,017.28	
Dept 253 TREASURER							
101-253-721.000	HEALTH & DENTAL INSURANCE	SMALL BUSINESS ASSOC O	COVERAGE APRIL 2015	04-07-15	04/13/15	1,369.37	
101-253-722.000	LIFE & DISABILITY INSURANC	UNUM LIFE INSURANCE	COVERAGE APRIL 2015	04-07-15	04/13/15	36.50	
101-253-861.000	TRAVEL & MILEAGE	MARIE A. SHERRY	MILEAGE	04/06/15	04/13/15	162.93	
101-253-958.000		GOVERNMENT FINANCE OFF	MEMBERSHIP	04/08/15	04/13/15	160.00	
Total For Dept 253 TREASURER						1,728.80	
Dept 262 ELECTIONS							
101-262-977.000	EQUIPMENT	STAPLES BUSINESS ADVAN	SUPPLIES	04/06/15	04/13/15	219.02	
Total For Dept 262 ELECTIONS						219.02	
Dept 265 BUILDINGS & GROUNDS							
101-265-727.000		ARBOR SPRINGS WATER CO	OFFICE	1547284	04/13/15	23.00	
101-265-727.000		HACKNEY HARDWARE	ACCT 6430	04/08/15	04/13/15	0.34	
101-265-727.000		HACKNEY HARDWARE	ACCT 6431	04/08/15	04/13/15	16.98	
101-265-727.000	OFFICE SUPPLIES	MARIE A. SHERRY	MILEAGE	04/06/15	04/13/15	4.23	
101-265-727.000	OFFICE SUPPLIES	STAPLES BUSINESS ADVAN	SUPPLIES	04/06/15	04/13/15	122.65	
101-265-728.000	POSTAGE	PNC	04/07/15	04/06/15	04/13/15	11.95	
101-265-803.000	CONTRACTED SERVICES	CIESA DESIGN	APRIL-MAY 2015	IV12125	04/13/15	198.00	

GL Number	Inv. Line Desc	Vendor	Invoice Desc.	Invoice	Due Date	Amount	check #
Fund 101 GENERAL FUND							
Dept 265 BUILDINGS & GROUNDS							
101-265-920.000	UTILITIES	COMCAST	OFFICE	04/06/15	04/13/15	330.10	
101-265-920.000	UTILITIES	DTE ENERGY	MARCH 2015	04/08/15	04/13/15	421.00	
101-265-935.000		CINTAS CORPORATION	OFFICE	04/08/15	04/13/15	123.56	
101-265-935.001		GRISSOM JANITORIAL	MARCH 2015	106	04/13/15	320.00	
Total For Dept 265 BUILDINGS & GROUNDS						1,579.81	
Dept 301 LAW ENFORCEMENT							
101-301-807.000		WASHTENAW COUNTY TREAS	ENFORCEMENT	26239	04/13/15	38,789.25	
101-301-807.000		WASHTENAW COUNTY TREAS	CHARGEBACKS	26131	04/13/15	345.56	
101-301-920.000	UTILITIES	DTE ENERGY	MARCH 2015	04/08/15	04/13/15	244.76	
Total For Dept 301 LAW ENFORCEMENT						39,379.57	
Dept 336 FIRE DEPARTMENT							
101-336-807.000	CONTRACTED PUBLIC SAFETY	DEXTER AREA FIRE DEPAR	2 QUARTER 2015	04/06/15	04/13/15	122,623.84	
101-336-920.000	UTILITIES	DTE ENERGY	MARCH 2015	04/08/15	04/13/15	244.76	
Total For Dept 336 FIRE DEPARTMENT						122,868.60	
Dept 400 PLANNING DEPARTMENT							
101-400-721.000	HEALTH & DENTAL INSURANCE	SMALL BUSINESS ASSOC O	COVERAGE APRIL 2015	04-07-15	04/13/15	1,360.81	
101-400-722.000	LIFE & DISABILITY INSURANCE	UNUM LIFE INSURANCE	COVERAGE APRIL 2015	04-07-15	04/13/15	30.49	
101-400-727.000	OFFICE SUPPLIES	STAPLES BUSINESS ADVAN	SUPPLIES	04/06/15	04/13/15	31.30	
101-400-802.000	PROFESSIONAL SERVICES	CARLISLE-WORTMAN ASSOC	PLANNING	2134919	04/13/15	155.00	
101-400-960.000	EDUCATION & TRAINING	PNC	REGISTRATION	04/07/15	04/13/15	115.00	
Total For Dept 400 PLANNING DEPARTMENT						1,692.60	
Dept 441 DEPARTMENT OF PUBLIC WORKS							
101-441-721.000	HEALTH & DENTAL INSURANCE	SMALL BUSINESS ASSOC O	COVERAGE APRIL 2015	04-07-15	04/13/15	1,501.78	
101-441-722.000	LIFE & DISABILITY INSURANCE	UNUM LIFE INSURANCE	COVERAGE APRIL 2015	04-07-15	04/13/15	28.45	
101-441-740.000	OPERATING SUPPLIES	GRAINGER	DPW	9689141233	04/13/15	143.11	
101-441-740.000	OPERATING SUPPLIES	HACKNEY HARDWARE	ACCT 6431	04/08/15	04/13/15	134.21	
101-441-740.000	OPERATING SUPPLIES	LOWE'S BUSINESS ACCOUN	SUPPLIES	04/08/15	04/13/15	75.21	
101-441-740.000		PARTS PEDDLER AUTO SUP	MAINTENANCE	04/08/15	04/13/15	22.17	
101-441-740.000	OPERATING SUPPLIES	STAPLES BUSINESS ADVAN	SUPPLIES	04/06/15	04/13/15	35.48	
101-441-745.000		CINTAS CORPORATION	DPW/WWTP	04/08/15	04/13/15	355.86	
101-441-751.000		CORRIGAN OIL COMPANY	DPW	6039013	04/13/15	261.02	
101-441-802.000	PROFESSIONAL SERVICES	F&V OPERATIONS	DPW	1078	04/13/15	471.40	
101-441-920.000		COMCAST - DPW	DPW	04-06-15	04/13/15	161.40	
101-441-920.000	UTILITIES	DTE ENERGY	MARCH 2015	04/08/15	04/13/15	1,882.79	
101-441-920.001	UTILITIES - TELEPHONES	VERIZON WIRELESS	CELLULAR	04-07-15	04/13/15	177.07	
Total For Dept 441 DEPARTMENT OF PUBLIC WORKS						5,249.95	
Dept 442 DOWNTOWN PUBLIC WORKS							
101-442-730.000	FARMERS MARKET SUPPLIES	PNC	FARMERS MARKET	04/08/15	04/13/15	268.57	
101-442-920.000	UTILITIES	DTE ENERGY	MARCH 2015	04/08/15	04/13/15	546.63	
Total For Dept 442 DOWNTOWN PUBLIC WORKS						815.20	
Dept 447 ENGINEERING							
101-447-830.000	ENGINEERING CONSULTING	ORCHARD, HILTZ & MCCLI	INVOICES THRU 2-7-15	04/06/15	04/13/15	1,508.00	
Total For Dept 447 ENGINEERING						1,508.00	
Dept 448 MUNICIPAL STREET LIGHTS							
101-448-920.003	UTILITIES - STREET LIGHTS	DTE ENERGY	STREET LIGHTS	04/06/15	04/13/15	5,781.48	
Total For Dept 448 MUNICIPAL STREET LIGHTS						5,781.48	

GL Number	Inv. Line Desc	Vendor	Invoice Desc.	Invoice	Due Date	Amount	check #
Fund 101 GENERAL FUND							
Dept 528 SOLID WASTE							
101-528-901.000	PRINTING & PUBLISHING	PRINT-TECH, INC.	UTILITY BILLS	225775	04/13/15	11.74	
						<u>11.74</u>	
Total For Dept 528 SOLID WASTE						11.74	
Dept 728 ECONOMIC DEVELOPMENT							
101-728-960.000	EDUCATION & TRAINING	MICHIGAN ECONOMIC DEVE	2015 CAPITAL DAY	9882	04/13/15	95.00	
						<u>95.00</u>	
Total For Dept 728 ECONOMIC DEVELOPMENT						95.00	
Dept 751 PARKS & RECREATION							
101-751-721.000	HEALTH & DENTAL INSURANCE	SMALL BUSINESS ASSOC O	COVERAGE APRIL 2015	04-07-15	04/13/15	242.22	
101-751-722.000	LIFE & DISABILITY INSURANCE	UNUM LIFE INSURANCE	COVERAGE APRIL 2015	04-07-15	04/13/15	4.59	
101-751-955.000	MISCELLANEOUS	HACKNEY HARDWARE	ACCT 6430	04/08/15	04/13/15	39.97	
101-751-955.000	MISCELLANEOUS	JILL BOYDSTON	EGG HUNT	04-06-15	04/13/15	36.40	
101-751-955.000	MISCELLANEOUS	SIGNS IN 1 DAY	EASTER EGG HUNT	26850	04/13/15	70.00	
						<u>393.18</u>	
Total For Dept 751 PARKS & RECREATION						393.18	
Dept 851 INSURANCE & BONDS							
101-851-719.000	UNEMPLOYMENT COMPENSATION	MICHIGAN MUNICIPAL LEA	2ND QUARTER	04/06/15	04/13/15	2,637.97	
101-851-721.001	RETIREE HEALTH INSURANCE	SMALL BUSINESS ASSOC O	COVERAGE APRIL 2015	04-07-15	04/13/15	727.54	
						<u>3,365.51</u>	
Total For Dept 851 INSURANCE & BONDS						3,365.51	
Dept 875 CONTRIBUTIONS							
101-875-965.001	CONTRIBUTION TO WAVE	WESTERN-WASH. AREA VAL	2ND QUARTER	04/06/15	04/13/15	4,250.00	
101-875-965.004	CONT TO WAVE DOOR TO DOOR	WESTERN-WASH. AREA VAL	2ND QUARTER	04/06/15	04/13/15	3,750.00	
						<u>8,000.00</u>	
Total For Dept 875 CONTRIBUTIONS						8,000.00	
Dept 901 CAPITAL IMPROVEMENTS							
101-901-970.000	CONTRACTED CAPITAL IMPROVE	ORCHARD, HILTZ & MCCLI	INVOICES THRU 2-7-15	04/06/15	04/13/15	1,398.50	
						<u>1,398.50</u>	
Total For Dept 901 CAPITAL IMPROVEMENTS						1,398.50	
Total For Fund 101 GENERAL FUND						<u>211,042.67</u>	
Fund 202 MAJOR STREETS FUND							
Dept 451 CONTRACTED ROAD CONSTRUCTION							
202-451-974.009	CENTRAL STREET PROJECT	ORCHARD, HILTZ & MCCLI	INVOICES THRU 2-7-15	04/06/15	04/13/15	2,223.58	
202-451-975.015	ANN ARBOR STREET PROJECT	ORCHARD, HILTZ & MCCLI	INVOICES THRU 2-7-15	04/06/15	04/13/15	762.23	
						<u>2,985.81</u>	
Total For Dept 451 CONTRACTED ROAD CONSTRUCTION						2,985.81	
Dept 463 ROUTINE MAINTENANCE							
202-463-721.000	HEALTH & DENTAL INSURANCE	SMALL BUSINESS ASSOC O	COVERAGE APRIL 2015	04-07-15	04/13/15	1,259.56	
202-463-722.000	LIFE & DISABILITY INSURANCE	UNUM LIFE INSURANCE	COVERAGE APRIL 2015	04-07-15	04/13/15	23.86	
202-463-740.000	MISCELLANEOUS	HACKNEY HARDWARE	ACCT 6431	04/08/15	04/13/15	27.99	
202-463-802.000	PROFESSIONAL SERVICES	ORCHARD, HILTZ & MCCLI	INVOICES THRU 2-7-15	04/06/15	04/13/15	1,325.00	
						<u>2,636.41</u>	
Total For Dept 463 ROUTINE MAINTENANCE						2,636.41	
Dept 474 TRAFFIC SERVICES							
202-474-721.000	HEALTH & DENTAL INSURANCE	SMALL BUSINESS ASSOC O	COVERAGE APRIL 2015	04-07-15	04/13/15	387.56	
202-474-722.000	LIFE & DISABILITY INSURANCE	UNUM LIFE INSURANCE	COVERAGE APRIL 2015	04-07-15	04/13/15	7.34	
202-474-740.000	OPERATING SUPPLIES	DORNBOSS SIGN & SAFTEY	DPW	INV19753	04/13/15	558.08	
						<u>952.98</u>	
Total For Dept 474 TRAFFIC SERVICES						952.98	
Dept 478 WINTER MAINTENANCE							
202-478-721.000	HEALTH & DENTAL INSURANCE	SMALL BUSINESS ASSOC O	COVERAGE APRIL 2015	04-07-15	04/13/15	775.11	
202-478-722.000	LIFE & DISABILITY INSURANCE	UNUM LIFE INSURANCE	COVERAGE APRIL 2015	04-07-15	04/13/15	14.68	

GL Number	Inv. Line Desc	Vendor	Invoice Desc.	Invoice	Due Date	Amount	check #
Fund 202 MAJOR STREETS FUND							
Dept 478 WINTER MAINTENANCE							
						Total For Dept 478 WINTER MAINTENANCE	789.79
						Total For Fund 202 MAJOR STREETS FUND	7,364.99
Fund 203 LOCAL STREETS FUND							
Dept 445 STORMWATER							
203-445-740.000	OPERATING SUPPLIES	MICHIGAN PIPE & VALVE	DPW	J98075	04/13/15	172.00	
						Total For Dept 445 STORMWATER	172.00
Dept 451 CONTRACTED ROAD CONSTRUCTION							
203-451-932.000	SIDEWALKS	ORCHARD, HILTZ & MCCLI	INVOICES THRU 2-7-15	04/06/15	04/13/15	1,125.00	
						Total For Dept 451 CONTRACTED ROAD CONSTRUCTION	1,125.00
Dept 463 ROUTINE MAINTENANCE							
203-463-721.000	HEALTH & DENTAL INSURANCE	SMALL BUSINESS ASSOC	O COVERAGE APRIL 2015	04-07-15	04/13/15	387.55	
203-463-722.000	LIFE & DISABILITY INSURANCE	UNUM LIFE INSURANCE	COVERAGE APRIL 2015	04-07-15	04/13/15	7.34	
203-463-740.000	OPERATING SUPPLIES	HAMMER TRUCKING, INC.	DPW	34697	04/13/15	257.47	
203-463-740.000	OPERATING SUPPLIES	NIETHAMMER ROCK STOP	DPW	YK20326	04/13/15	119.20	
						Total For Dept 463 ROUTINE MAINTENANCE	771.56
Dept 474 TRAFFIC SERVICES							
203-474-721.000	HEALTH & DENTAL INSURANCE	SMALL BUSINESS ASSOC	O COVERAGE APRIL 2015	04-07-15	04/13/15	96.89	
203-474-722.000	LIFE & DISABILITY INSURANCE	UNUM LIFE INSURANCE	COVERAGE APRIL 2015	04-07-15	04/13/15	1.84	
						Total For Dept 474 TRAFFIC SERVICES	98.73
Dept 478 WINTER MAINTENANCE							
203-478-721.000	HEALTH & DENTAL INSURANCE	SMALL BUSINESS ASSOC	O COVERAGE APRIL 2015	04-07-15	04/13/15	193.78	
203-478-722.000	LIFE & DISABILITY INSURANCE	UNUM LIFE INSURANCE	COVERAGE APRIL 2015	04-07-15	04/13/15	3.67	
						Total For Dept 478 WINTER MAINTENANCE	197.45
						Total For Fund 203 LOCAL STREETS FUND	2,364.74
Fund 204 MUNICIPAL STREETS							
Dept 248 ADMINISTRATION							
204-248-721.001	RETIREE HEALTH INSURANCE	SMALL BUSINESS ASSOC	O COVERAGE APRIL 2015	04-07-15	04/13/15	924.20	
						Total For Dept 248 ADMINISTRATION	924.20
						Total For Fund 204 MUNICIPAL STREETS	924.20
Fund 226 SOLID WASTE COLLECTION FUND							
Dept 528 SOLID WASTE							
226-528-806.000	CONTRACTED COMPOSTING	BREUNINGER FARMS	COMPOST	04-06-15	04/13/15	2,250.00	
						Total For Dept 528 SOLID WASTE	2,250.00
						Total For Fund 226 SOLID WASTE COLLECTION FUND	2,250.00
Fund 303 GENERAL DEBT SERVICE FUND (VOTED BONDS)							
Dept 570 STREETScape							
303-570-990.003	02 GO BOND REFUNDING PRINCUS	BANK CORPORATE TRUS	GO BONDS	04-07-15	04/13/15	140,000.00	
303-570-991.003	02 GO BOND REFUNDING INTEFUS	BANK CORPORATE TRUS	GO BONDS	04-07-15	04/13/15	8,610.00	
						Total For Dept 570 STREETScape	148,610.00
						Total For Fund 303 GENERAL DEBT SERVICE FUND (VOT)	148,610.00

GL Number	Inv. Line Desc	Vendor	Invoice Desc.	Invoice	Due Date	Amount	check #
Fund 351 GENERAL DEBT SERVICE (NON-VOTED BONDS)							
Dept 850 LONG-TERM DEBT							
351-850-990.005	'06 FACILITIES BOND	PRINCJUS BANK CORPORATE TRUS GO BONDS		04-07-15	04/13/15	75,000.00	
351-850-996.004	'06 FACILITIES BOND	INTEREUS BANK CORPORATE TRUS GO BONDS		04-07-15	04/13/15	27,278.75	
Total For Dept 850 LONG-TERM DEBT						102,278.75	
Total For Fund 351 GENERAL DEBT SERVICE (NON-VOTI						102,278.75	
Fund 402 EQUIPMENT REPLACEMENT FUND							
Dept 441 DEPARTMENT OF PUBLIC WORKS							
402-441-939.000	VEHICLE MAINTENANCE & REP	BELL EQUIPMENT CO	DPW	0109114	04/13/15	1,293.34	
402-441-939.000	VEHICLE MAINTENANCE & REP	BOULLION SALES	DPW	264515	04/13/15	77.82	
402-441-939.000	VEHICLE MAINTENANCE & REP	BOULLION SALES	DPW	264259	04/13/15	33.75	
402-441-939.000	VEHICLE MAINTENANCE & REP	BOULLION SALES	DPW	264383	04/13/15	94.63	
402-441-939.000	VEHICLE MAINTENANCE & REP	DIUBLE EQUIPMENT INCOR	DPW	29329	04/13/15	142.09	
402-441-939.000	VEHICLE MAINTENANCE & REP	HACKNEY HARDWARE	ACCT 6431	04/08/15	04/13/15	36.02	
402-441-939.000		PARTS PEDDLER AUTO SUP	MAINTENANCE	04/08/15	04/13/15	225.27	
Total For Dept 441 DEPARTMENT OF PUBLIC WORKS						1,902.92	
Total For Fund 402 EQUIPMENT REPLACEMENT FUND						1,902.92	
Fund 590 SEWER ENTERPRISE FUND							
Dept 548 SEWER UTILITIES DEPARTMENT							
590-548-721.000	HEALTH & DENTAL INSURANCE	SMALL BUSINESS ASSOC O	COVERAGE APRIL 2015	04-07-15	04/13/15	2,022.70	
590-548-721.001	RETIREE HEALTH INSURANCE	SMALL BUSINESS ASSOC O	COVERAGE APRIL 2015	04-07-15	04/13/15	1,277.06	
590-548-722.000	LIFE & DISABILITY INSURANC	UNUM LIFE INSURANCE	COVERAGE APRIL 2015	04-07-15	04/13/15	107.24	
590-548-740.000		HACKNEY HARDWARE	ACCT 6432	04/08/15	04/13/15	186.02	
590-548-740.000	OPERATING SUPPLIES	LOWE'S BUSINESS ACCOUN	SUPPLIES	04/08/15	04/13/15	8.47	
590-548-740.000	OPERATING SUPPLIES	PARTS PEDDLER AUTO SUP	MAINTENANCE	04/08/15	04/13/15	39.94	
590-548-740.000	OPERATING SUPPLIES	STAPLES BUSINESS ADVAN	SUPPLIES	04/06/15	04/13/15	71.48	
590-548-742.000	CHEMICAL SUPPLIES - PLANT	ALEXANDER CHEMICAL COR	WWTP	10029981	04/13/15	670.29	
590-548-742.000	CHEMICAL SUPPLIES - PLANT	ALEXANDER CHEMICAL COR	WWTP	10030392	04/13/15	990.40	
590-548-745.000		CINTAS CORPORATION	DPW/WWTP	04/08/15	04/13/15	154.67	
590-548-751.000		CORRIGAN OIL COMPANY	WWTP	6041825	04/13/15	348.41	
590-548-751.000		CORRIGAN OIL COMPANY	WWTP	6043594	04/13/15	265.30	
590-548-802.000	PROFESSIONAL SERVICES	F&V OPERATIONS	WWTP	1086	04/13/15	758.50	
590-548-802.000	PROFESSIONAL SERVICES	ORCHARD, HILTZ & MCCLI	INVOICES THRU 2-7-15	04/06/15	04/13/15	62.50	
590-548-802.000	PROFESSIONAL SERVICES	UTILITIES INSTRUMENTAT	WWTP	530345273	04/13/15	174.00	
590-548-803.004	SEWER INVESTIGATION & REP	METRO ENVIROMENTAL SER	WWTP	53543	04/13/15	1,707.50	
590-548-824.000	TESTING & ANALYSIS	NORTH CENTRAL LABORATO	WWTP	352597	04/13/15	518.51	
590-548-920.000	UTILITIES	COMCAST	WWTP	04/06/15	04/13/15	45.16	
590-548-920.000	UTILITIES	DTE ENERGY	MARCH 2015	04/08/15	04/13/15	4,361.53	
590-548-920.000	UTILITIES	PRINT-TECH, INC.	UTILITY BILLS	225775	04/13/15	11.73	
590-548-920.001		AT&T	426 4572	04/06/15	04/13/15	85.08	
590-548-920.001	UTILITIES - TELEPHONES	VERIZON WIRELESS	CELLULAR	04-07-15	04/13/15	252.72	
590-548-937.000	EQUIPMENT MAINTENANCE & RE	ALRO STEEL CORP	WWTP	EIZ5814AA	04/13/15	90.70	
590-548-937.000	EQUIPMENT MAINTENANCE & RE	BIO SYSTEMS INTERNATIO	WWTP	IB1017960	04/13/15	320.96	
590-548-937.000	EQUIPMENT MAINTENANCE & RE	COMPLETE ELECTRIC LLC	WWTP	047-06-15	04/13/15	179.96	
590-548-937.000	EQUIPMENT MAINTENANCE & RE	DETROIT AIR COMPRESSOR	WWTP	1087999-01	04/13/15	723.15	
590-548-937.000	EQUIPMENT MAINTENANCE & RE	HACH COMPANY	WWTP	8934850	04/13/15	238.00	
590-548-937.000	EQUIPMENT MAINTENANCE & RE	KENNEDY INDUSTRIES, IN	WWTP	560641	04/13/15	1,232.50	
590-548-937.000	EQUIPMENT MAINTENANCE & RE	KLAPPERICH WELDING	WWTP	1430	04/13/15	240.00	
590-548-937.000		PARTS PEDDLER AUTO SUP	MAINTENANCE	04/08/15	04/13/15	33.59	
590-548-937.000	EQUIPMENT MAINTENANCE & RE	PM TECHNOLOGIES	WWTP	80978	04/13/15	35.54	
590-548-937.000	EQUIPMENT MAINTENANCE & RE	UTILITIES INSTRUMENTAT	WWTP	530345272	04/13/15	119.00	

GL Number	Inv. Line Desc	Vendor	Invoice Desc.	Invoice	Due Date	Amount	check #
Fund 590 SEWER ENTERPRISE FUND							
Dept 548 SEWER UTILITIES DEPARTMENT							
						17,336.61	
Total For Dept 548 SEWER UTILITIES DEPARTMENT							
Dept 901 CAPITAL IMPROVEMENTS							
590-901-974.000	CIP CAPITAL IMPROVEMENTS	MASTERCRAFT PLUMBING	WWTP	16944	04/13/15	5,000.00	
						5,000.00	
Total For Dept 901 CAPITAL IMPROVEMENTS							
						22,336.61	
Total For Fund 590 SEWER ENTERPRISE FUND							
Fund 591 WATER ENTERPRISE FUND							
Dept 556 WATER UTILITIES DEPARTMENT							
591-556-721.000	HEALTH & DENTAL INSURANCE	SMALL BUSINESS ASSOC O	COVERAGE APRIL 2015	04-07-15	04/13/15	1,213.02	
591-556-721.001	RETIREE HEALTH INSURANCE	SMALL BUSINESS ASSOC O	COVERAGE APRIL 2015	04-07-15	04/13/15	572.69	
591-556-722.000	LIFE & DISABILITY INSURANCE	UNUM LIFE INSURANCE	COVERAGE APRIL 2015	04-07-15	04/13/15	71.51	
591-556-740.000		HACKNEY HARDWARE	ACCT 6433	04/08/15	04/13/15	67.18	
591-556-740.000	OPERATING SUPPLIES	LOWE'S BUSINESS ACCOUN	SUPPLIES	04/08/15	04/13/15	52.08	
591-556-740.000	OPERATING SUPPLIES	NORTHERN SAFETY CO INC	WWTP	901338325	04/13/15	159.57	
591-556-740.000	OPERATING SUPPLIES	STAPLES BUSINESS ADVAN	SUPPLIES	04/06/15	04/13/15	71.48	
591-556-745.000		CINTAS CORPORATION	DPW/WWTP	04/08/15	04/13/15	359.84	
591-556-745.000	UNIFORM ALLOWANCE	ERIC HARTMAN	WORK BOOTS	04/08/15	04/13/15	100.00	
591-556-802.000	PROFESSIONAL SERVICES	ORCHARD, HILTZ & MCCLI	INVOICES THRU 2-7-15	04/06/15	04/13/15	93.75	
591-556-824.000	TESTING & ANALYSIS	NORTH CENTRAL LABORATO	WWTP	353381	04/13/15	280.61	
591-556-824.000	TESTING & ANALYSIS	PARAGON LABORATORIES I	WWTP	42155-85073	04/13/15	55.00	
591-556-920.000	UTILITIES	COMCAST	WWTP	04/06/15	04/13/15	45.17	
591-556-920.000	UTILITIES	DTE ENERGY	MARCH 2015	04/08/15	04/13/15	2,459.99	
591-556-920.000	UTILITIES	PRINT-TECH, INC.	UTILITY BILLS	225775	04/13/15	11.73	
591-556-920.001		AT&T	426 4572	04/06/15	04/13/15	85.08	
591-556-920.001	UTILITIES - TELEPHONES	VERIZON WIRELESS	CELLULAR	04-07-15	04/13/15	167.27	
591-556-939.000	VEHICLE MAINTENANCE & REPAIR	PARTS PEDDLER AUTO SUP	MAINTENANCE	04/08/15	04/13/15	23.38	
591-556-977.000	EQUIPMENT	ALEXANDER CHEMICAL COR	WWTP	10030179	04/13/15	990.40	
591-556-977.000	EQUIPMENT	ALEXANDER CHEMICAL COR	WWTP	10030391	04/13/15	70.29	
591-556-977.000	EQUIPMENT	LOWE'S BUSINESS ACCOUN	SUPPLIES	04/08/15	04/13/15	103.55	
591-556-977.000	EQUIPMENT	MMIRISH- BATTERIES PLU	WWTP	377-349010	04/13/15	950.00	
						8,003.59	
Total For Dept 556 WATER UTILITIES DEPARTMENT							
Dept 901 CAPITAL IMPROVEMENTS							
591-901-975.015	ANN ARBOR STREET PROJECT	ORCHARD, HILTZ & MCCLI	INVOICES THRU 2-7-15	04/06/15	04/13/15	441.70	
						441.70	
Total For Dept 901 CAPITAL IMPROVEMENTS							
						8,445.29	
Total For Fund 591 WATER ENTERPRISE FUND							
Fund 701 TRUST & AGENCY FUND							
Dept 000 ASSETS, LIABILITIES & REVENUE							
701-000-254.100-MC3-00	CONSTRUCTION ESCROW	ORCHARD, HILTZ & MCCLI	INVOICES THRU 02/07/15	04/06/15	04/13/15	93.75	
701-000-254.100-MORNIN	CONSTRUCTION ESCROW	ORCHARD, HILTZ & MCCLI	INVOICES THRU 02/07/15	04/06/15	04/13/15	318.75	
701-000-254.100-VICTOR	CONST E - VICTORIA CONDOS	F&V OPERATIONS	WWTP	1086	04/13/15	845.00	
701-000-254.100-VICTOR	CONST E - VICTORIA CONDOS	ORCHARD, HILTZ & MCCLI	INVOICES THRU 02/07/15	04/06/15	04/13/15	62.50	
						1,320.00	
Total For Dept 000 ASSETS, LIABILITIES & REVENUE							
						1,320.00	
Total For Fund 701 TRUST & AGENCY FUND							

GL Number	Inv. Line Desc	Vendor	Invoice Desc.	Invoice	Due Date	Amount	check #
Fund Totals:							
			Fund 101 GENERAL FUND			211,042.67	
			Fund 202 MAJOR STREETS FUND			7,364.99	
			Fund 203 LOCAL STREETS FUND			2,364.74	
			Fund 204 MUNICIPAL STREETS			924.20	
			Fund 226 SOLID WASTE COLLECTION FUND			2,250.00	
			Fund 303 GENERAL DEBT SERVICE FUND (V			148,610.00	
			Fund 351 GENERAL DEBT SERVICE (NON-V			102,278.75	
			Fund 402 EQUIPMENT REPLACEMENT FUND			1,902.92	
			Fund 590 SEWER ENTERPRISE FUND			22,336.61	
			Fund 591 WATER ENTERPRISE FUND			8,445.29	
			Fund 701 TRUST & AGENCY FUND			1,320.00	
Total For All Funds:						<u>508,840.17</u>	

Application and Release of Liability for Special Events, Park Use, Facility Use
and/or Road Closures - Page 4

Applicant Information

Event Name: ROTARY MEMORIAL DAY PARADE Date(s): MAY 25, 2015

Event Description: MEMORIAL DAY CEREMONY & PARADE

Location: _____

- Park Use Facility Use Road Closure Fire/Open Burn

Organization Name (if applicable): ROTARY CLUB OF DEXTER

Applicant Name: Elisha Fink, Rotary President Phone: 734 612 5520

Applicant Email: evfink119@gmail.com

Applicant/Organization Address: POB 37, DEXTER, NJ 48130

Additional Contact: Mariah Fink 734 730 4249

Type of Activity (check all that apply)

Parade - 10am
Ceremony Following

- Road closure. (temporary through duration of parade) Notification date: _____
- Parade.
- Exhibitions, erection of any temporary building or structure, and/or selling or giving away food, drink or merchandise.
- Hold an assembly involving thirty (30) or more participants.
- Hold an assembly involving less than thirty (30) participants.
- Private event such as a wedding or birthday party.
- Furnish or sell alcoholic beverages.
- Fire or open burn.
- Village services such as barriers, barricades, detour signs, or other use of Village equipment or personal are requested. Please provide details below.

Additional information: _____

Application and Release of Liability for Special Events, Park Use, Facility Use and/or Road Closures - Page 5

Hold Harmless Agreement: To the fullest extent permitted by law, ROTARY CLUB OF DEXTER agrees to defend, pay in behalf of, indemnify, and hold harmless the Village of Dexter, its elected and appointed officials, employees, volunteers, and others working on behalf of the Village of Dexter, against all claims, demands, suits, or loss, including all costs connected therewith, and for any damages, which may be asserted, claimed, or recovered against or from the Village of Dexter, its elected and appointed officials, employees, volunteers, and others working on behalf of the Village of Dexter, by reason of personal injury or death and/or property damage, including loss of use thereof, which arises out of or is in any way connected or associated with this agreement.

[Signature], pres. of Rotary
 Applicant's Signature Date 10/23/14 Co-Applicant's Signature Date _____

Staff Review: Fee: \$ _____ Date Received: 10/23/14 Receipt # _____

Required Pre-Approvals:

Village Council Date: _____

Washtenaw County Sheriff Date: 1/7/15

Dexter Area Fire Dept. Date: 10-7-15

Signature: [Signature]
 Signature: [Signature]

Attachment Check List:

Yes	No	N/A	Description
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Damage Deposit.
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Homeowners Insurance.
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	General Liability Insurance.
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Michigan Liquor Control Permit.
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Road Closure Diagram or Map.
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Washtenaw County Sheriff Department Contract.
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Dexter Area Fire Department Contract.
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Sign permit.
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Controlled Burn Permit.
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Other: _____

Approved Denied Date: _____

APPROVED OR DENIED BY: _____

CONDITIONS OF APPROVAL: _____

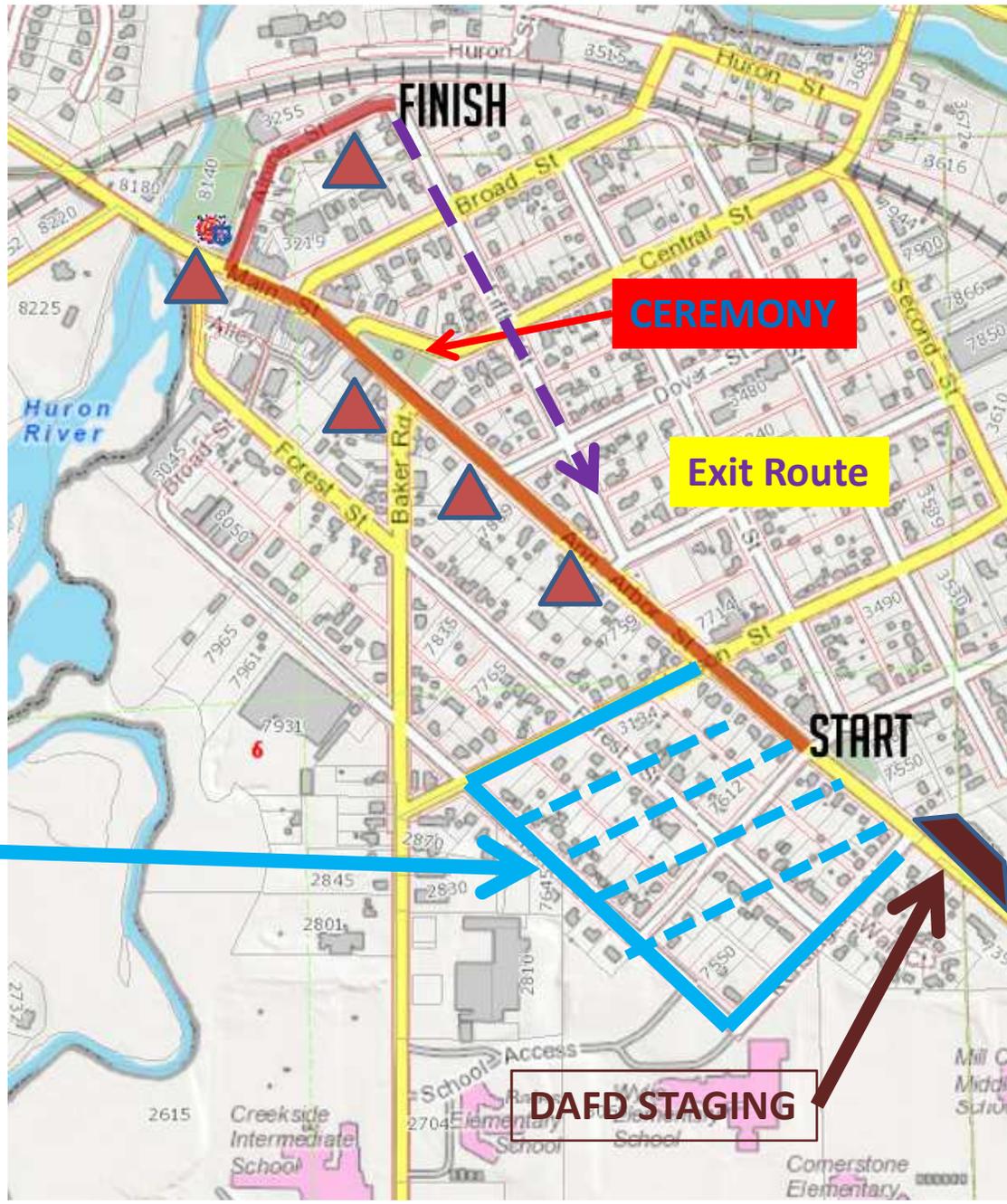
REASONS FOR DENIAL: _____

APPROVAL STAMP:

**PARADE ROUTE
VOLUNTEERS
r052014**

 Parade flow volunteers

STAGING AREA



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THE
AERICAN LEGION
0225 DEXTER.CHELSEA ROAD
DEXTER, MICHIGAN 48130
POST 557

Agenda: 4/13/15
Item: J-3



APRIL 3, 2015

DEXTER CITY COUNCIL
8140 MAIN ST.
DEXTER MI 48130

TO: DEXTER CITY COUNCIL

RE: POPPY DAYS MAY 15 AND 16, 2015

The Dexter American Legion Post # 557 is asking for permission to offer poppies on the sidewalks of Dexter on Friday, May 15, and Saturday, May 16, 2015.

This has been an annual event for over 60 years. We look forward to hearing from you that this worthwhile event will be given favorable consideration.

If you have any questions, please contact Larry Stalker @ (313) 938-3908.

Thank you very much.


Larry Stalker
Adjutant Post # 557

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CITY OF DEXTER

cnicholls@dextermi.gov

8140 Main Street Dexter, MI 48130-1092

Phone (734)426-8303 ext 11 Fax (734)426-5614

MEMO

To: Mayor Keough and Council Members
From: Courtney Nicholls, City Manager
Date: April 2, 2015
Re: Small Wine Makers License Request – 3685 Central

Presented for your consideration is a new small wine maker license request from the Dexter Cider Mill owned and operated by Steinhauer & Company, Inc. The liquor license would be for 3685 Central. A completed Liquor License Application is included. The definition of this type of license is as follows:

- A “**Wine Maker**” license is issued by the Michigan Liquor Control Commission to a person located in Michigan to manufacture wine and to sell, at wholesale or retail, wine manufactured by that person.
- A “**Small Wine Maker**” means a Wine Maker that manufactures or bottles not more than 50,000 gallons of wine in 1 calendar year.

According to State Law, the applicant cannot submit the application to the Liquor Control Commission without approval of the local legislative body. A copy of their recommended resolution is attached.

The applicant will be at the meeting to answer any questions.



Michigan Department of Licensing and Regulatory Affairs
 Liquor Control Commission (MLCC)
 7150 Harris Drive, P.O. Box 30005 - Lansing, Michigan 48909-7505
 Toll Free (866) 813-0011 • www.michigan.gov/lcc

Business ID: 239324
 Request ID: 796935
 (For MLCC use only)

Local Government Approval

(Authorized by MCL 436.1501)

Instructions for Applicants:

- You must obtain a recommendation from the local legislative body for a new license application and/or a new banquet facility permit.

Instructions for Local Legislative Body:

- Complete this resolution, or provide a resolution, along with certification from the clerk, or adopted minutes from the meeting at which this request was considered.

At a _____ meeting of the _____ council/board
(regular or special) (township, city, village)
 called to order by _____ on _____ at _____
(date) (time)
 the following resolution was offered:

Moved by _____ and supported by _____
 that the application from Steinhauer & Company, Inc.
(name of applicant)

for the following license(s): New Small Wine Maker License

to be located at 3685 Central St, Dexter, Washtenaw County

and the following permit, if applied for:

Banquet Facility Permit Address of Banquet Facility: _____

It is the consensus of this body that it _____ this application be considered for
(recommends/does not recommend)
 approval by the Michigan Liquor Control Commission.

If disapproved, the reasons for disapproval are _____

Vote

Yeas: _____

Nays: _____

Absent: _____

I hereby certify that the foregoing is true and is a complete copy of the resolution offered and adopted by the _____
 council/board at a _____ meeting held on _____
(regular or special) (date) (township, city, village)

Name and title of authorized clerk (please print): _____

Signature of authorized clerk and date: _____

Phone number and e-mail of authorized officer: _____

Under Article IV, Section 40, of the Constitution of Michigan (1963), the Commission shall exercise complete control of the alcoholic beverage traffic within this state, including the retail sales thereof, subject to statutory limitations. Further, the Commission shall have the sole right, power, and duty to control the alcoholic beverage traffic and traffic in other alcoholic liquor within this state, including the licensure of businesses and individuals.



**CITY OF DEXTER
 LIQUOR LICENSE APPLICATION**

Date Rec'd: 3/31/15

3685 Central Street 20-0232856 _____
 Property Address Tax Code I.D. Zoning
Nancy & Martin Steinhauer 4885 Kalmbach Rd
Steinhauer & Company, Inc. Chelsea, MI 48118 734-475-6419
 Property Owner, Address, City, State, Zip Phone

Steinhauer & Company, Inc. Dexter Cider Mill
 Applicant, 734-475-6419
3685 Central Str. Dexter, MI 48130 Steinhauer489@cs.com
 Applicant Address, City, State, Zip E-Mail/Phone

Name, address and type of license as it appears on current liquor license (if applicable):

N/A

Name of all persons listed on current liquor license (if applicable):

N/A

Type of license that you are requesting (new, permit, transfer of ownership, transfer into the Village):

New Small Wine Manufacturer

Name, address and type of license as it is proposed (if change is approved):

Provide the names of all persons listed on the proposed liquor license (partners):

Martin and Nancy Steinhauer

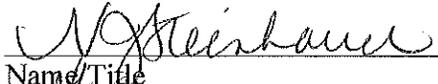
Anticipated opening date (for a new business): _____

Please provide a summary of the plan of operation including hours of operation, description of establishment (including anticipated food sales to alcohol sales ratio), and whether outdoor seating will be requested.

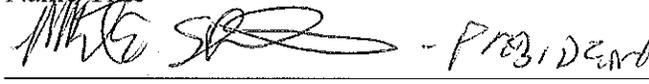
- ° This is an additional item for the Dexter Cider Mill. We will be open regular season hours: late August - mid November Wed-Sun 9am-5pm.
- ° Alcohol sales We estimated at 5% of sales.
- ° No seating will be available in tasting area.

Date Signed:

Corporate Name/Doing Business As: Steinhauer & Company, Inc. / Dexter Cider Mill

By:  - Vice President 3-27-2015

Name/Title

 - President 3/27/15

Name/Title

For Office Use Only

Date Considered by Council _____

Approved _____

Denied _____



OFFICE OF COMMUNITY DEVELOPMENT

8140 Main Street • Dexter, Michigan 48130-1092 • (734) 426-8303 • Fax (734) 426-5614

Memorandum

To: Mayor Keough and City Council
Courtney Nicholls, City Manager

From: Michelle Aniol, Community Development Manager

Re: Carlisle Wortman Associates (CWA) Proposal to Amendment Master Plan and Zoning Ordinance

Date: April 13, 2015

Planning Commission Recommendation

At its meeting on Monday, April 6, 2015, the Planning Commission voted unanimously to recommend approval of the CWA proposal to amend the Master Plan and Update the Zoning Ordinance in relation to Oil and Gas Drilling Operations to City Council.

Background and Discussion

In light of Council's action to establish a moratorium on oil and gas drilling operations, staff asked CWA to submit a proposal to:

1. Assist the City with its study and investigation of the likely effects of oil and gas operations on the local public health, safety and welfare, and
2. Amend the Master Plan and Zoning Ordinance, in order to develop and establish appropriate regulations, as authorized in the Michigan Zoning Enabling Act (PA 110 of 2006, as amended). Attached you will find the CWA proposal.

The CWA proposal is divided into two parts, with the Master Plan Amendment process first, followed by development of Zoning Regulations. The Master Plan Amendment phase consists of 9 tasks and 4 meetings. Public education would play a fundamental role in this process. CWA estimates 40-45 hours at a cost not to exceed \$3,450 for the Master Plan Amendment. The second phase of the process would be to update the Zoning Ordinance. A total of 4 tasks and 3 meetings are proposed. CWA estimates 20-25 hours at a cost not to exceed \$1,925 to develop the appropriate zoning regulations.

CWA anticipates the total cost for both the Master Plan Amendment and Zoning Ordinance Update would not exceed \$5,375. This cost would include up to 70 hours of professional planning assistance and attendance at 7 meetings. Currently, there is approximately \$5,800 remaining in the Planning Department budget for professional services. Since this project will take place over the course of two different fiscal years (2014-15 and 2015-16) the remaining budget will be sufficient to start the project.

Additionally, staff would like Council to recognize that due to the required public comment period for the Master Plan amendment, the six-month time frame for the moratorium will be tight, but it is achievable.

If Council is satisfied with the proposal, a motion to accept the Planning Commission's recommendation and approve CWA's proposal to update the Master Plan and Zoning Ordinance would be in order.

Let me know if you have any questions or comments. Otherwise I look forward to discussing this with Council on Monday.



CARLISLE

WORTMAN
associates, inc.

605 S. Main Street, Ste. 1
Ann Arbor, MI 48104

(734) 662-2200
(734) 662-1935 Fax

MEMORANDUM

TO: Michelle Aniol, Community Development Manager

FROM: Doug J. Lewan, City Planner
Laura K. Kreps, City Planner

DATE: March 31, 2015

RE: Proposal to Update the Master Plan and Zoning Ordinances in relation to Oil and Gas Drilling Operations

Per your request, please accept this communication as our proposal of services related to amending the Master Plan and Zoning Ordinance to include necessary provisions related to oil and gas drilling within the City of Dexter.

Master Plan Amendment

Project Initiation (Kick-off Meeting with Staff)

- TASK 1: Provide letter of Intent to Plan to neighboring jurisdictions and applicable agencies.
- TASK 2: Identify sections of the Master Plan that will require review and potential amendment with regard to oil and gas drilling operations, including but not limited to:
- Community Goals and Objectives (Natural Resources, Industrial, Community Facilities and Services)
 - Background Studies (Wellhead Protection, Natural Features)
 - Implementation (Zoning Adjustments)
- TASK 3: Discuss methodology for public input. Public education of oil and gas drilling operations and existing State regulations will play a large role in the public input process.

Formulate Draft Amendments (1 Planning Commission meeting)

- TASK 4: Initial modifications to the Master Plan will be drafted.
- TASK 5: CWA will present draft amendments to the Planning Commission for consideration and additional input.
- TASK 6: Planning Commission will request City Council approval to distribute the draft Master Plan Amendments to neighboring jurisdictions and applicable agencies.

TASK 7: After City Council’s permission, CWA will distribute digital copies of the proposed Master Plan Amendments to all neighboring jurisdictions and applicable agencies.

Public Input (1 Public Comment Meeting)

TASK 8: After the required 42 day public comment period, a public hearing will be held regarding the proposed Master Plan Amendments. As mentioned previously, public education will play a critical role in the public input process.

Master Plan Amendment Approval (1 Planning Commission meeting)

TASK 9: Planning Commission approval of the Master Plan Amendments.

The Master Plan portion of this proposal provides for CWA attendance at four (4) meetings.

Based upon this information, we estimate 40 to 45 hours of planning services for the Master Plan Amendment at a cost of \$80 per hour for Doug Lewan and \$75 per hour for Laura Kreps totaling a not to exceed amount of \$3,450.00 (15 hours for Doug / 30 hours for Laura). Additional meetings will be billed at the hourly rate indicated.

Zoning Ordinance Update

Draft Ordinance (2 Planning Commission meetings / 1 City Council Meeting)

TASK 1: Based upon the information formulated in the Master Plan amendment, a Mineral Mining and Extractive Operations Ordinance will be drafted. Provisions will include oil and gas drilling provisions, but also general extractive regulations that are not currently provided in the City of Dexter Zoning Ordinance.

TASK 2: Draft Ordinance language will be presented to the Planning Commission for consideration and comment.

TASK 3: Planning Commission will hold a public hearing on the proposed Ordinance text, and make a recommendation to City Council

TASK 4: City Council will hold a public hearing on the proposed Ordinance text, and adopt Ordinance language.

Based upon this information, we estimate 20 to 25 hours of planning services for Zoning Ordinance amendments related to Oil and Gas Drilling provisions at a cost of \$80 per hour for Doug Lewan and \$75 per hour for Laura Kreps totaling a not to exceed amount of \$1,925.00 (10 hours for Doug / 15 hours for Laura). Additional meetings will be billed at the hourly rate indicated.

The total cost of both the Master Plan Amendment and the Zoning Ordinance Update would not exceed \$5,375.00. This cost includes up to 70 hours of planning services and attendance at seven (7) staff, Planning Commission and City Council meetings.

We look forward to hearing from you with regard to this proposal.


CARLISLE/WORTMAN ASSOC., INC.
Douglas J. Lewan, PCP, AICP
Principal


CARLISLE/WORTMAN ASSOC., INC.
Laura K. Kreps, AICP
Associate

Cc: File



ARCHITECTS. ENGINEERS. PLANNERS.

memorandum

Date: April 8, 2015

To: Courtney Nicholls, City Manager

cc: Mayor Keough and City Council

From: Patrick M. Droze, P.E.

Re: Asphalt Paving and Maintenance Bids

On April 7, 2015, the City received eight (8) bids for the 2015 street projects. Included within these bids were three (3) for cape seal application and five (5) for asphalt paving. Bid tabulations for each project are attached to this memorandum.

The apparent low bidder for the asphalt maintenance project is Highway Maintenance & Construction from Romulus, MI in the amount of \$362,050.00. This amount appears to exceed the original budget of \$248,000.00 for this work; however, there is some question about the total pavement area needed to complete the work. In general, the price for the work is \$4.26/yard which is in line with anticipated costs for this type of work.

The bids for the asphalt paving project did not yield a clear low bidder due to complexities stemming from additional work as well as a bid alternative to reconstruct Grand Street. The consideration of alternatives and scope of work will have impacts on identifying the apparent low bidder. To aid in this, we have included a summary sheet as well as bid tabulations for the work. This information will be discussed at both the street committee meeting and the Council meeting on April 13, 2015. OHM will be present at both meetings if there are questions.

Item No.	Description	Estimated Quantity	Phone: 734-676-6220		Phone: 586-997-3966		Phone: 734-485-1717		Phone: 248-625-9531		Phone: 248-553-0600	
			Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
BASE BID												
1)	Mobilization, 5% Max	1 LS	\$20,925.32	\$20,925.32	\$25,000.00	\$25,000.00	\$31,500.00	\$31,500.00	\$9,000.00	\$9,000.00	\$25,000.00	\$25,000.00
2)	Pavt, Rem	178 Syd	\$11.00	\$1,958.00	\$8.00	\$1,424.00	\$9.00	\$1,602.00	\$8.50	\$1,513.00	\$29.50	\$5,251.00
3)	HMA Surface, Rem	3593 Syd	\$3.20	\$11,497.60	\$2.45	\$8,802.85	\$2.55	\$9,162.15	\$8.50	\$30,540.50	\$5.25	\$18,863.25
4)	Soil Erosion and Sedimentation Control	1 LS	\$2,000.00	\$2,000.00	\$2,300.00	\$2,300.00	\$1,517.68	\$1,517.68	\$3,500.00	\$3,500.00	\$6,000.00	\$6,000.00
5)	Culv, Rem	2 Ea	\$650.00	\$1,300.00	\$370.00	\$740.00	\$200.00	\$400.00	\$200.00	\$400.00	\$1,000.00	\$2,000.00
6)	Dr Structure, Rem	4 Ea	\$600.00	\$2,400.00	\$330.00	\$1,320.00	\$420.00	\$1,680.00	\$420.00	\$1,680.00	\$1,000.00	\$4,000.00
7)	Aggregate Base, 6 inch, 21AA Limestone	178 Syd	\$12.62	\$2,246.36	\$7.50	\$1,335.00	\$21.00	\$3,738.00	\$24.00	\$4,272.00	\$10.00	\$1,780.00
8)	Dr Structure, Tap, 24 inch	1 Ea	\$250.00	\$250.00	\$330.00	\$330.00	\$650.00	\$650.00	\$650.00	\$650.00	\$900.00	\$900.00
9)	Culv, End Section, Conc, 18 inch	1 Ea	\$1,100.00	\$1,100.00	\$600.00	\$600.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,000.00	\$1,000.00
10)	Dr Structure, 24 inch dia	3 Ea	\$1,700.00	\$5,100.00	\$1,500.00	\$4,500.00	\$1,975.00	\$5,925.00	\$1,975.00	\$5,925.00	\$2,600.00	\$7,800.00
11)	Dr Structure, 48 inch dia	5 Ea	\$2,120.00	\$10,600.00	\$2,200.00	\$11,000.00	\$2,500.00	\$12,500.00	\$2,500.00	\$12,500.00	\$3,600.00	\$18,000.00
12)	Sewer, 12 inch, CI E, Tr Det B	84 Ft	\$77.00	\$6,468.00	\$59.00	\$4,956.00	\$47.00	\$3,948.00	\$47.00	\$3,948.00	\$65.00	\$5,460.00
13)	Sewer, 18 inch, CI E, Tr Det B	78 Ft	\$82.00	\$6,396.00	\$67.00	\$5,226.00	\$80.00	\$6,240.00	\$80.00	\$6,240.00	\$80.00	\$6,240.00
14)	Sewer, 24 inch, CI E, Tr Det B	229 Ft	\$89.00	\$20,381.00	\$77.00	\$17,633.00	\$83.00	\$19,007.00	\$83.00	\$19,007.00	\$99.00	\$22,671.00
15)	Spillway, Conc	15 Ft	\$60.00	\$900.00	\$35.00	\$525.00	\$35.00	\$525.00	\$151.95	\$2,279.25	\$75.00	\$1,125.00
16)	Sidewalk Ramp, Conc, 6 inch	116 sft	\$10.00	\$1,160.00	\$10.00	\$1,160.00	\$10.00	\$1,160.00	\$5.80	\$672.80	\$10.00	\$1,160.00
17)	Delectable Warning Surface	10 Ft	\$35.00	\$350.00	\$50.00	\$500.00	\$50.00	\$500.00	\$19.53	\$195.30	\$75.00	\$750.00
18)	Utility Structure Adjust	33 Ea	\$600.00	\$19,800.00	\$590.00	\$19,470.00	\$850.00	\$28,050.00	\$850.00	\$28,050.00	\$450.00	\$14,850.00
19)	Cold Milling HMA Surface	12507 Syd	\$2.25	\$28,140.75	\$2.00	\$25,014.00	\$1.70	\$21,261.90	\$1.50	\$18,760.50	\$3.50	\$43,774.50
20)	Cold Milling HMA Surface, Edge Detail	6695 Syd	\$1.47	\$9,841.65	\$2.00	\$13,390.00	\$1.70	\$11,381.50	\$1.50	\$10,042.50	\$4.00	\$26,780.00
21)	Pavt, Cleaning	1 LS	\$2,000.00	\$2,000.00	\$7,800.00	\$7,800.00	\$100.00	\$100.00	\$10,000.00	\$10,000.00	\$19,700.00	\$19,700.00
22)	Pavt for Butt Joints, Rem	800 Syd	\$8.00	\$6,400.00	\$3.70	\$2,960.00	\$3.00	\$2,400.00	\$4.00	\$3,200.00	\$10.00	\$8,000.00
23)	HMA, 3C, 3.0 inch	3593 Syd	\$12.00	\$43,116.00	\$11.15	\$40,061.95	\$20.00	\$71,860.00	\$13.00	\$46,709.00	\$15.35	\$55,152.55
24)	HMA, 13A 2.0 inch	30159 Syd	\$8.35	\$251,827.65	\$8.60	\$259,367.40	\$7.50	\$226,192.50	\$8.25	\$248,811.75	\$10.40	\$313,653.60
25)	HMA, Approach	156 Syd	\$35.00	\$5,460.00	\$32.00	\$4,992.00	\$80.00	\$12,480.00	\$25.00	\$3,900.00	\$44.50	\$6,942.00
26)	HMA Valley Gutter	1869 Ft	\$4.00	\$7,476.00	\$3.70	\$6,915.30	\$0.50	\$934.50	\$1.25	\$2,336.25	\$5.00	\$9,345.00
27)	Conc Pavt, Nonreinf, 6 inch	22 Syd	\$90.00	\$1,980.00	\$52.50	\$1,155.00	\$52.50	\$1,155.00	\$54.07	\$1,189.54	\$85.00	\$1,870.00
28)	Curb and Gutter, Conc, Det F4	150 Ft	\$40.00	\$6,000.00	\$30.00	\$4,500.00	\$30.00	\$4,500.00	\$17.96	\$2,694.00	\$25.00	\$3,750.00
29)	Pavt Mrkg, Polyurea, 4 inch, Yellow	11521 Ft	\$0.47	\$5,414.87	\$0.47	\$5,414.87	\$0.47	\$5,414.87	\$0.47	\$5,414.87	\$1.00	\$11,521.00
30)	Pavt Mrkg, Polyurea, 6 inch, White, Crosswalk	60 Ft	\$2.50	\$150.00	\$2.50	\$150.00	\$2.50	\$150.00	\$2.50	\$150.00	\$2.00	\$120.00
31)	Pavt Mrkg, Polyurea, 12 inch, Crosswalk	450 Ft	\$5.00	\$2,250.00	\$5.00	\$2,250.00	\$5.00	\$2,250.00	\$5.00	\$2,250.00	\$5.00	\$2,250.00
32)	Pavt Mrkg, Polyurea, 24 inch, Stop Bar	120 Ft	\$10.00	\$1,200.00	\$10.00	\$1,200.00	\$10.00	\$1,200.00	\$10.00	\$1,200.00	\$10.00	\$1,200.00
33)	Traffic Maintenance and Control	1 LS	\$3,000.00	\$3,000.00	\$8,500.00	\$8,500.00	\$1,650.00	\$1,650.00	\$7,000.00	\$7,000.00	\$20,000.00	\$20,000.00
34)	Restoration, Sod	2658 Syd	\$2.60	\$6,910.80	\$8.25	\$21,928.50	\$10.00	\$26,580.00	\$10.00	\$26,580.00	\$7.00	\$18,606.00
TOTAL DIVISION A:				<u>\$496,000.00</u>		<u>\$512,420.87</u>		<u>\$518,815.10</u>		<u>\$521,811.26</u>		<u>\$685,514.90</u>
ALTERNATE												
35)	Station Grading	9 Sta	\$2,700.00	\$24,300.00	\$3,600.00	\$32,400.00	\$2,000.00	\$18,000.00	\$2,115.00	\$19,035.00	\$4,500.00	\$40,500.00
36)	Pavt, Rem	212 Syd	\$3.50	\$742.00 ¹	\$11.00	\$2,332.00	\$7.60	\$1,611.20	\$8.50	\$1,802.00	\$29.50	\$6,254.00
37)	Aggregate Base, 10 inch, 21AA Limestone	2948 Syd	\$11.50	\$33,902.00	\$9.75	\$28,743.00	\$10.40	\$30,659.20	\$11.00	\$32,428.00	\$10.80	\$31,838.40
38)	Underdrain, Subbase, 6 inch	1025 Ft	\$12.00	\$12,300.00	\$16.50	\$16,912.50	\$11.00	\$11,275.00	\$12.50	\$12,812.50	\$13.00	\$13,325.00
39)	HMA, 13A, 1.5"	2400 Syd	\$7.00	\$16,800.00	\$6.45	\$15,480.00	\$6.60	\$15,840.00	\$8.25	\$19,800.00	\$7.85	\$18,840.00
40)	HMA, 3C, 1.5"	2400 Syd	\$7.00	\$16,800.00	\$6.30	\$15,120.00	\$6.50	\$15,600.00	\$8.25	\$19,800.00	\$7.60	\$18,240.00
41)	HMA, 2C, 3"	2400 Syd	\$12.00	\$28,800.00	\$11.60	\$27,840.00	\$13.50	\$32,400.00	\$13.00	\$31,200.00	\$15.20	\$36,480.00
42)	Curb and Gutter, Conc, Det F4	1191 Ft	\$25.00	\$29,775.00	\$14.50	\$17,269.50	\$14.50	\$17,269.50	\$14.61	\$17,400.51	\$18.50	\$22,033.50
43)	Curb and Gutter, Conc, Det F4, Modified	600 Ft	\$25.00	\$15,000.00	\$14.50	\$8,700.00	\$14.50	\$8,700.00	\$15.05	\$9,030.00	\$18.50	\$11,100.00
44)	HMA, Approach	194 Syd	\$35.00	\$6,790.00	\$32.00	\$6,208.00	\$70.00	\$13,580.00	\$25.00	\$4,850.00	\$44.50	\$8,633.00
45)	Conc Pavt, Nonreinf, 6 inch	28 Syd	\$54.00	\$1,512.00	\$52.50	\$1,470.00	\$52.50	\$1,470.00	\$49.07	\$1,373.96	\$85.00	\$2,380.00
46)	Restoration, Sod	1038 Syd	\$3.00	\$3,114.00	\$9.85	\$10,224.30	\$10.00	\$10,380.00	\$10.00	\$10,380.00	\$7.00	\$7,266.00
TOTAL DIVISION B:				<u>\$189,835.00²</u>		<u>\$182,699.30</u>		<u>\$176,784.90</u>		<u>\$179,911.97</u>		<u>\$216,889.90</u>

CORRECTIONS

- ¹ Corrected bidder's extended price
- ² Corrected bidder's total price

Tabulation for Bids Received on 4/7/2015
 2015 Asphalt Maintenance Program
 City of Dexter, Washtawen County, State of Michigan
 OHM Job No.: 0130-15-0022

Highway Maintenance
 and Construction
 P.O. Box 74411
 Romulus, MI 48174-0411

Pavement Maintenance
 Systems LLC
 384 Industrial Parkway
 Imlay City, MI 48444

Stawser Construction, Inc.
 1595 Frank Road
 Columbus, OH, 43223

Phone: 734-941-8960

Phone: 810-724-4767

Phone: 614-276-0570

Item No.	Description	Estimated Quantity	Unit		Unit		Unit	
			Price	Amount	Price	Amount	Price	Amount
1)	Mobilization, \$5,000 Max	1 LS	\$3,000.00	\$3,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
2)	Soil Erosion Control	1 LS	\$1,750.00	\$1,750.00	\$1,800.00	\$1,800.00	\$1,150.00	\$1,150.00
3)	Traffic Maintenance and Control	1 LS	\$2,000.00	\$2,000.00	\$2,500.00	\$2,500.00	\$5,000.00	\$5,000.00
4)	Capeal, Slurry	85000 syd	\$4.18	\$355,300.00	\$4.21	\$357,850.00	\$4.29	\$364,650.00
TOTAL BID AMOUNT:				<u>\$362,050.00</u>		<u>\$367,150.00</u>		<u>\$375,800.00</u>

P:\0126_0165\0130150020_2015LocalStreets_CIVIL\4 - Bidding\[analysis_77451935.xls]Sheet3

CITY OF DEXTER
 2015 Asphalt Paving Improvements
 Analysis of Bid Results

	Pavex	Florence	Cadillac	Allied	Nagle
A Mobilization, Traffic Control, SESC and General Mill and Overlay Work (Subdivisions and Forest)	\$ 318,420.35	\$ 337,418.29	\$ 300,841.75	\$ 312,458.75	\$ 450,045.68
B Grand Street Sewer and Curb	\$ 62,405.00	\$ 52,990.00	\$ 58,235.00	\$ 57,391.35	\$ 74,856.00
C Grand Street Remove and Replace	\$ 115,182.54	\$ 122,011.32	\$ 159,720.49	\$ 151,956.69	\$ 160,614.75
D Reconstruct Grand Street (Additional Items)	\$ 189,849.48	\$ 182,714.68	\$ 176,827.79	\$ 179,923.12	\$ 216,905.95
E Deducts from Base Bid (Item C)	\$ (80,584.10)	\$ (77,867.86)	\$ (99,728.64)	\$ (78,677.28)	\$ (101,852.78)
TOTAL (BASE BID ONLY: A+B+C)	\$496,007.88	\$512,419.62	\$518,797.24	\$521,806.79	\$685,516.44
TOTAL WITH RECONSTRUCTION (A+B+C+D+E)	\$ 605,273.26	\$ 617,266.45	\$ 595,896.39	\$ 623,052.63	\$ 800,569.60

CITY OF DEXTER
 2015 Street Improvements
 Analysis of Bid Results

Type of Work	Budget	Bids
Asphalt Paving (Mill/Overlay)	\$ 270,000.00	\$ 318,420.35 <i>Pavex Bid</i>
Asphalt Paving (Crush/Shape)	\$ 95,000.00	\$ 115,182.54 <i>Pavex Bid</i>
Asphalt Maintenance	\$ 248,000.00	\$ 362,050.00 <i>Hwy Maint</i>
Crack Sealing	\$ 10,000.00	\$ 20,000.00 <i>K & B</i>
TOTAL	\$ 623,000.00	\$ 815,652.89
<i>Other Costs</i>		
Grand Storm		\$ 62,405.00 <i>Pavex Bid</i>
TOTAL COSTS		\$ 878,057.89

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CITY OF DEXTER**cnicholls@dextermi.gov**

8140 Main Street Dexter, MI 48130-1092

Phone (734)426-8303 ext 17 Fax (734)426-5614

MEMO

To: Mayor Keough and Council Members
From: Courtney Nicholls, City Manager
Date: April 6, 2015
Re: Proposal 1

At the Michigan Municipal League's Capital Conference on March 24-25 one of the main discussion topics was Proposal 1 for road funding. Speakers included Brian Calley, Lieutenant Governor; Mike Flanagan, State School Superintendent; Rob Fowler, President and CEO of the Small Business Association of Michigan; George Heartwell, Mayor of Grand Rapids; and Kirk Steudle, Director of the Michigan Department of Transportation. Included in this memo are several pieces of information regarding the logic behind the legislation as presented at the conference.

Proposal 1 will remove the sales tax from motor fuel. It will be replaced with an increase in the tax levied on the wholesale price of fuel. The State sales tax will also be raised from 6% to 7%. If the State had removed the sales tax from motor fuel and not included the 1% sales tax increase, the amount of constitutional revenue sharing for all communities and the school aid fund would have been reduced. To mitigate the impact of the sales tax increase on low income taxpayers, the legislation includes restoration of the earned income tax credit, which reduces the income tax burden for those below a certain income level.

The purpose of the change to the tax structure is to ensure that all taxes paid at the pump go into Michigan's roads. The proposal also includes an increase in the price of vehicle registrations, language regarding improved warranties and requirements for competitive bidding.

The City's increase in road funding will phase in over three years, which results in a 20% increase in year one; an additional 20% increase in year two; and a third 20% increase in year three (60% total increase from current funding). Two main reasons were given for the phase in. The first was the capacity of the contractors. During the economic downturn road construction contractors and their suppliers significantly reduced their work forces. An example was given of a Southeastern Michigan company who had 11 gravel pits operating in early 2000 that has only 4 operating today. MDOT was concerned that ramping up the spending in one year would result in a drastic price increase as contractors hurried to increase capacity to win bids.

The second reason provided involves the State's interest in reducing long term debt. In the late 90s the State sold bonds and the proceeds were used for road repair. The debt service payment on these bonds is approximately \$230 million per year. This \$230 million is an annual reduction from the Michigan Department of Transportation's budget. The bond payment is scheduled to continue until 2027. The proposal uses funds generated in the first two years to make principle payments on the bonds to reduce both the amount of interest paid and the annual debt payment required to be made from MDOT's budget.

One commonly heard complaint about the legislation is that the legislators evaded their responsibility to fix the roads by putting the decision in the hands of the voters. The speakers explained that the only way to protect the money from being raided for other uses by future legislatures was to protect it in the Constitution. The only way to amend the State Constitution is through a vote of the people.

Attached for Council's consideration is a resolution of support for Proposal 1, along with information on the increase that the City would see for roads and Constitutional revenue sharing and Proposal 1 informational handouts.

A Resolution in Support of Proposal 1 for Safer Roads

WHEREAS, Michigan’s roads and bridges threaten driver safety and contribute to countless accidents each year, as drivers swerve to avoid potholes and other road hazards; and

WHEREAS, 38 percent of Michigan’s state- and locally-owned urban roads and 32 percent of the state’s state- and locally-owned rural roads are in poor condition; and

WHEREAS, Michigan has relied on Band-Aid, short-term fixes for our roads instead of investing enough money to fix our roads for the long term; and

WHEREAS, Michigan invests less per capita in transportation than any state in the United States of America; and

WHEREAS, the longer we wait to fix Michigan’s roads, the more it will cost us; and

WHEREAS, in addition to threatening public safety, Michigan’s crumbling roads hurt our economy; and

WHEREAS, Proposal 1 on the May 5 ballot is Michigan’s last, best chance to finally fix our roads with funds that the politicians can’t divert somewhere else – while also supporting Michigan’s long-term future by investing in our public schools and local communities;

WHEREAS: Having adequate resources to fix our crumbling roads and bridges is crucial to helping improve the state’s economy and generate an estimated 15,000 new skilled and high-paying jobs in Michigan; and

WHEREAS: Because safe roads are essential to the movement of goods throughout Michigan, Proposal 1 is supported by some of Michigan’s leading organizations of job providers including the Grand Rapids Area Chamber of Commerce, Southwest Michigan First, Business Leaders for Michigan, the West Michigan Policy Forum, Detroit Regional Chamber, Small Business Association of Michigan, Greater Brighton Area Chamber of Commerce, Michigan Lodging and Resort Association and more; and

WHEREAS: Having safe roads is vital to the success of municipalities and is supported by some of the state’s leading associations including the Michigan Municipal League, Michigan Association of Counties, Grand Valley Metropolitan Council, and Michigan Townships Association; and

WHEREAS: The City of Dexter has been proactive in developing a road maintenance plan and implementing our own street millage increase to help fund our plan; and

WHEREAS: The funding provided by Proposal 1 will aid in the implementation of the City’s road improvement plan by providing an additional \$56,086 in year 1, \$112,172 in year 2, and \$168,258 in year 3 and beyond, and

WHEREAS: The sales tax increase portion of the proposal will benefit the general fund by increasing constitutional revenue sharing by \$36,325;

NOW THEREFORE BE IT RESOLVED: That the Dexter City Council supports Proposal 1 on the May 5 ballot to provide the funding needed to finally fix our roads for the long term; and

RESOLVED: That the Dexter City Council knows the 1-cent increase in the sales tax will benefit local communities and help ensure drivers’ safety on the roads; and

RESOLVED: That the Dexter City Council formally supports Safe Roads Yes! because if it passes, every penny we pay at the pump in state gas taxes is guaranteed in the constitution to go to transportation.

The above resolution was offered by _____ and supported by ____

AYES: _____

NAYS: _____

RESOLUTION DECLARED ADOPTED.

Shawn W. Keough, Mayor

CERTIFIED BY:

Carol J. Jones, Interim City Clerk

Proposal 1

Principles of Reform

- 1) Needed funding for roads and bridges ✓
- 2) Protect schools, communities, public transit, rail ✓
- 3) Transportation taxes go to transportation ✓
- 4) Competitive prices at the pump ✓
- 5) Tax relief for lower-income Michiganders ✓

Legislature

Approved

Ballot Proposal

- a. Raise Rates on Sales & Use to 7% total
- b. Exempt Sales Tax on Motor Fuels
- c. Remove Higher Ed from School Aid Fund
- d. Amend Use Tax Distribution

Legislature Approved

Additional Tie-barred Bills Effective ONLY If Ballot Proposal is Approved by Voters

1. Wholesale Tax on Motor Fuels

\$1.2 B

Starts October 1, 2015

2. Registration Changes

\$95 M

\$45 M Vehicle Reg

\$50 M Trucks

3. Transportation-related Reforms

Warranties

Competitive Bidding

4. Earned Income Tax Credit (EITC)

Restoration (tax year 2016)

(\$260 M)

Ballot Proposal May 2015

1. Increase General Sales/Use Tax by 1%, from 6% to 7%

\$1.34 B

2. Eliminate Sales Tax on Motor Fuels

(\$752 M)

Revenue

- Transportation \$1.3 B
 - Roads \$1.2 B
 - Transit/Rail (CTF) \$112 M
- Schools \$300 M (\$200 pp)
 - Locals \$94 M
 - GF/GP (\$5 M)
- Tax Relief (\$260 M)

About Proposal 1

This proposal would provide funding needed to fix our roads and bridges for the long-term. It would require that all state taxes paid on gas go to transportation. State lawmakers would no longer be able to shift these taxes we pay on gas somewhere else.

When do I vote: May 5, 2015

What's the impact on my community?: In addition to helping fix our roads, Proposal 1 would generate much-needed additional dollars for our schools and communities.

Ballot language: Coming soon

Frequently Asked Questions:

Isn't this is a special interest money grab because it sends money to a bunch of places other than roads?

Funding the agencies responsible for making our roads safe, for keeping our drinking water safe and clean, and educating our children are not special interests. They provide the essential services we all demand as Michigan residents and taxpayers. I would also note that this proposal would, for the first time, guarantee all state taxes we pay on gasoline must be used for transportation and nothing else. For the first time, the politicians in Lansing would no longer be able to shift state taxes on gas to some other place.

What do you say to those who argue there is already enough money in the state budget?

The answer is simple. No, there is not. \$52 billion is a big number, and that's the size of the state budget. But the vast majority of that amount is federal funds that must be used for some purpose other than roads. Michigan now spends less per resident on roads than any other state. Let me say that again: Michigan is now dead last in per-capita funding for roads. We've neglected our roads and bridges, and we've let the politicians send road taxes away from roads and transportation. This proposal solves two problems: It guarantees funds for safer Michigan roads by guaranteeing that every penny we pay in state fuel taxes goes to transportation. This proposal is not perfect ... nothing from Lansing ever is. But it's our last chance to fix Michigan's roads for years if not decades and to end the road tax shell game in Lansing.

What is the current condition of Michigan roads?

Awful – and they're getting worse. Thirty-eight percent of Michigan's state- and locally-owned urban roads and 32 percent of the state's state- and locally-owned rural roads are in poor condition, according to the national transportation research group [TRIP](#).

Want to see how bad Michigan's roads are? Just take a drive – and you'll see! The roads aren't just "bad." They were bad 10 years ago. Now the condition of many of our roads and bridges is simply dangerous. Just take a look — and you'll see!

Can't we just fix Michigan's roads and bridges with existing state money?

No. The state doesn't have the money to fix Michigan's roads and bridges today without *drastically* cutting essential funding for our local communities, schools and public safety officers. And let's face it: our local communities, schools and public safety sustained massive budget cuts during Michigan's decade-long recession.

Michigan invests less per capita in transportation than any state in all of America. We simply can't fix our roads without raising more revenue. Ohio – a state with a similar climate and road system to Michigan – invests more than \$1 billion more in its roads each year than Michigan does.

Waiting longer to fix Michigan's roads will only cost us all more. For every \$1 invested in maintaining our roads and bridges we save at least \$6 in reconstruction costs. Fixing this problem now will save money later. We lose nearly \$3 million daily and over \$1 billion annually in the value of the state's transportation.

When was the last time Michigan raised taxes to pay for roads?

The last time Michigan raised taxes to pay for roads was 1997. Eighteen years later, it's time for Michigan to modernize how it pays for roads and finally fix them. Proposal 1 not only modernizes our road funding system, it guarantees in our constitution that every penny we pay at the pumps in fuel taxes must go to transportation. It ends the Lansing shell game of diverting revenues for roads someplace else in the state budget.

Aren't heavy trucks the reason for Michigan's bad roads?

No; this is a common myth. If it was the case, roads outside of heavy shipping corridors like I-94 and I-96 would be in good condition – but we know that is not the case.

The Michigan Department of Transportation has thoroughly studied this issue, and has found that the most important factor when it comes to truck weight is the amount of weight distributed on each truck axle.

Reducing truck weight limits could cause more damage to Michigan's road system, since more trucks would be needed on the road (also increasing traffic congestion and raising safety concerns). Other states are considering

adopting truck axle weight laws like Michigan's.

How will this proposal promote public safety?

Fixing our roads will make them safer by repairing dangerous potholes and improving roadway design. Today, many drivers swerve to avoid dangerous potholes or lose control of their vehicles as a result of flat tires. According to [TRIP](#), a national transportation research organization, roadway design is a contributing factor in about one-third of fatal traffic crashes. Between 2008 and 2012, 4,620 people died in Michigan car accidents – an average of 924 fatalities per year.

How much will this cost me?

Fixing this problem now will save money later – both for the state, and for individual Michigan motorists. A January 2013 study by the Michigan Department of Transportation titled “State Transportation Investment Comparison” found that Michigan ranks first for annual individual repair costs to registered drivers, at \$357 per driver.

Michigan also ranks first (tied with Ohio) in total statewide annual repair costs. Michigan drivers spend over \$84 per year more in repair costs than the average of the five comparison states. Michigan drivers even spend as much as \$132 per year more in repair costs than neighboring Indiana.

Safer and better roads will cut down on motorists' vehicle repair bills – not to mention reducing the risk of car accidents.

Michigan's sales tax rate would be the same as neighboring Indiana (7 percent) if this proposal passes, according to the nonpartisan Tax Foundation. A 7 percent sales tax would be ranked 21st in the country.

What guarantees in Proposal 1 improve Michigan's road funding system for taxpayers?

This proposal has three guarantees:

1. The proposal would guarantee, for the first time, that every penny we pay in state fuel taxes goes to transportation. The politicians in Lansing would no longer be able to divert state gas taxes to some other state program or service.
2. The proposal would guarantee that all state and local government road construction projects include pavement warranties. County, city and village road agencies will be required to submit warranty programs to the Michigan Department of Transportation for approval.
3. This proposal requires road builders to provide their own guarantees in the form of warranties on the roads they build. If the roads aren't built right, the road builders will pay for the repairs, not taxpayers.

Which roads will be fixed?

Local, county and state governments have inventories of projects they haven't been able to fund. The result: poor, unsafe and crumbling roads, and bridges with plywood preventing concrete chunks from falling onto the roads. Contact your local road commission or the Michigan Department of Transportation for more information about road projects in your area.

Will this proposal hurt the poor?

No. This proposal is supported by organizations like the Michigan League for Public Policy (MLPP) because it also would restore the state's Earned Income Tax Credit (EITC). The MLPP estimates that more than 1 million Michigan children are in families that will benefit from Passage of Proposal 1. The EITC targets low-income working families with temporary assistance to remain in the workforce and get back on their feet. President Reagan once called the EITC “the best antipoverty, the best pro-family, the best job-creation measure ever to come out of Congress.” Here's what the MLPP is saying about Proposal 1: *“A 'yes' vote on May 5 would end the era of delaying needed road repairs or paying for them with borrowed dollars. All with a penny sales tax increase. The sales tax increase to 7 cents will put Michigan in the middle of the pack of states -- the same as Indiana's. For working families earning the least in Michigan, the penny tax increase will be offset by a full restoration of the state Earned Income Tax Credit to 20 percent of the federal credit. The EITC is the best tool we have to reward work and lift families from poverty. More than 1 million Michigan children will benefit. What a win-win!”*

Facts & Figures

Ballot Proposal:

- Raises the sales tax from 6% to 7%
- Exempts sales tax from motor fuel
- Removes higher education funding from the School Aid Fund
- Dedicates a portion of the use tax to K-12 education

Statutory Changes Effective Only if Proposal 1 Passes:

- Increases the tax charged on motor fuel

- Eliminates the depreciation on vehicle registration fees
- Increase registration fees on the heaviest trucks
- Requires more competitive bidding and road warranties
- Restores the Earned Income Tax Credit to 20% of the federal level

Revenue Generated:

- [\\$1.3 billion in new revenue for roads, bridges, and transit resulting in a 60% increase in funding to cities and villages](#)
- [An additional \\$100 million in Constitutional Revenue Sharing](#)
- \$300 million in new funding for the schools
- \$260 million in tax relief through the Earned Income Tax Credit
- **Roads** - Nearly 30 percent of roads in Michigan are in poor or mediocre condition.
- **Bridges** - 27 percent of Michigan bridges are structurally deficient or functionally obsolete. To search for deficient bridges in your community, [click here](#).
- **Car repair costs** - Michigan ranks first for annual individual repair cost to registered drivers, at \$357 per driver
- **Per capita spending** - Michigan ranks last in per capita spending on roads at \$154 (see chart below).

How much does Michigan pay per capita for roads compared to neighboring states? How much do we pay to repair our vehicles on average compared to other states as a result of bad roads?

State	Investment in Roads Per Capita	Annual Repair Cost Avg.
Michigan	\$154	\$539
Ohio	\$214	\$413
New York	\$239	\$505
Minnesota	\$275	\$369
Indiana	\$289	\$391
Wisconsin	\$302	\$502
Illinois	\$412	\$449
Pennsylvania	\$530	\$424

SOURCE: www.tripnet.org (extra vehicle repair and operating costs due to driving on roads in need of repair), Census 2010

Is it true that Michigan would have the highest sales tax in the country if this passed?

No – not at all. Michigan’s sales tax rate would be the same as neighboring Indiana (7 percent) if this proposal passes, according to the nonpartisan Tax Foundation. A 7 percent sales tax would be ranked 21st in the country when it comes to average state and local sales tax rates.

State	State & Average Local Sales Tax Rate
Michigan (today)	6%
Michigan (if Proposal 1 passes)	7%
Indiana	7%
Ohio	7.11%
Wisconsin	5.43%
Illinois	8.16%
Pennsylvania	6.34%
New York	8.47%

Minnesota

7.19%

SOURCE: [Tax Foundation, State and Local Tax Rates in 2014](#)

What are the bill numbers that formed Proposal 1 and the road funding package?: HBs 4539, 5167, 5477, 5492, 5493, 5460, 4251, 4630 and Senate Bills 80 and 847.

- [Go here](#) to view a legislative analysis of the package:
- [Go here](#) to look up each individual bill and the related legislative analysis. (IMPORTANT: You will need to change the Legislative session to 2013-14 before typing in the bill number).

Newsletter, e-newsletter, and blog article

State-Wide Road Funding Ballot Proposal Goes Before Voters on May 5

Michigan's roads, bridges and highways were once the envy of the nation. Today, Michigan's roads and bridges are now a significant threat to driver safety, contributing to countless accidents as motorists swerve to avoid potholes. You see and feel their teeth-jarring, crumbling condition every time you drive.

You've seen the sheets of plywood affixed beneath road and freeway bridges across our state to keep chunks of concrete from falling on vehicles and pedestrians below.

Our kids are on Michigan's roads and bridges — riding in our family vehicles and in school buses. Parents have to constantly worry if their children are safe, and if the deteriorating roads are going to cause their teenage drivers to have accidents.

Proposal 1 provides taxpayers with three guarantees:

If Proposal 1 passes, funding for safer roads will be guaranteed in Michigan's constitution. The politicians in Lansing no longer will be able to shift the taxes we pay at the pump to some place other than roads and bridges.

- Every penny you pay at the pump in state gas taxes is guaranteed in Michigan's constitution to go to transportation. The politicians in Lansing no longer will be able to shift the taxes we pay on gas somewhere else.
- Every penny in the School Aid Fund is guaranteed in the constitution to fund education where it helps our kids the most: our K-12 schools and community colleges. No more shell games with education funding.
- Warranties from the road builders. If their roads don't last, they pay to fix them, not taxpayers.

If Proposal 1 fails the legislature has not provided a "Plan B" and it would be back to the drawing board with no timeframe for coming up with a solution. In the meantime the likelihood that our roads will continue to get worse, further threatening public safety and our economy will continue.

Voters can learn more about Proposal 1 at www.SafeRoadsYes.com.

TRANSPORTATION FUNDING PACKAGE

Impact on Constitutional Revenue Sharing Payments to Locals

	FY 2016 Estimate ¹	Tax on Internet Sales	May 2015 Ballot Proposal	FY 2016 Revised Estimate
Amounts in millions				
Constitutional Revenue Sharing	\$782.5	\$6.0	\$88.0	\$876.5
Percent change from FY16 estimate		1%	11%	12%

Constitutional Revenue Sharing – Current Law

Cities, villages, and townships (CVTs) receive unrestricted state support through Constitutional Revenue Sharing payments. The Michigan Constitution (Article IX, §10), earmarks 15% of the first 4% of the sales tax for assistance to CVTs on a population basis as provided by law. Current law provides for the distribution of Constitutional Revenue Sharing funds on a per capita basis.

How the Transportation Funding Package Impacts Constitutional Revenue Sharing ...

1. Tax on Internet Sales

Public Acts 553 and 554 of 2014 amend the General Sales Tax Act and the Use Tax Act to address taxation of remote sales. For fiscal 2016, an estimated \$60 million in new state revenue will be collected and distributed to the School Aid Fund (\$44 million) and the General Fund (\$10 million). Constitutional Revenue Sharing will receive an estimated \$6 million, increasing per capita payments to CVTs by nearly 1% over current estimates.

Unlike other components of the transportation funding agreement, PA 553 and 554 are not tied to voter approval of the proposed constitutional amendment outlined in House Joint Resolution UU. Once enacted, tax on internet sales takes effect on the date specified in the acts, October 1, 2015.

2. May 2015 Ballot Proposal

Voter approval to amend the Michigan Constitution will impact Constitutional Revenue Sharing payments in two ways: additional funding of \$163 million by increasing the sales tax rate by 1%; decreased funding of \$75 million by exempting gasoline and diesel fuels from the sales tax.

In combination, Constitutional Revenue Sharing will receive an estimated \$88 million under the May 2015 ballot proposal, increasing per capita payments to CVTs by 11% over current estimates.

The attached document identifies FY 16 estimates of Constitutional Revenue Sharing payments to cities, villages, and townships, including \$88 million in additional funding provided voters approve the amendment to the Michigan Constitution as outlined in HJR UU.

¹ Current estimate of the amount available for FY 16 distribution under Constitutional Revenue Sharing is based on sales tax revenue collection estimates of the January 2015 Consensus Revenue Estimating Conference.

Local Unit Type	Unit Name	County Name	Current Law Estimate (January 2015 Consensus)	Tax on Internet Sales (PA 553/554)	Revised Current Law Estimate	May 2015 Ballot Proposal (HJR UU)	Potential FY 2016 Payments
Township	Sharon	Washtenaw	137,953	1,058	139,011	15,514	154,525
Township	Superior	Washtenaw	1,037,070	7,952	1,045,022	116,629	1,161,652
Township	Sylvan	Washtenaw	224,998	1,725	226,723	25,303	252,026
Township	Webster	Washtenaw	502,572	3,854	506,425	56,519	562,945
Township	York	Washtenaw	631,789	4,844	636,633	71,051	707,684
Township	Ypsilanti	Washtenaw	4,238,027	32,496	4,270,523	476,611	4,747,134
City	Ann Arbor	Washtenaw	9,048,515	69,382	9,117,897	1,017,601	10,135,498
City	Chelsea	Washtenaw	392,654	3,011	395,665	44,158	439,823
City	Milan	Washtenaw	299,415	2,296	301,710	33,672	335,383
City	Saline	Washtenaw	699,693	5,365	705,058	78,688	783,746
City	Ypsilanti	Washtenaw	1,543,534	11,835	1,555,369	173,587	1,728,956
Village	Barton Hills	Washtenaw	23,350	179	23,529	2,626	26,155
Village	Dexter	Washtenaw	323,002	2,477	325,479	36,325	361,804
Village	Manchester	Washtenaw	166,068	1,273	167,341	18,676	186,017
Township	Brownstown	Wayne	2,432,406	18,651	2,451,057	273,550	2,724,607
Township	Canton	Wayne	7,161,568	54,913	7,216,481	805,393	8,021,875
Township	Grosse Ile	Wayne	823,668	6,316	829,984	92,630	922,614
Township	Huron	Wayne	1,261,115	9,670	1,270,785	141,826	1,412,611
Township	Northville	Wayne	2,263,241	17,354	2,280,595	254,525	2,535,120
Township	Plymouth	Wayne	2,185,965	16,761	2,202,726	245,835	2,448,561
Township	Redford	Wayne	3,840,925	29,451	3,870,377	431,952	4,302,329
Township	Sumpter	Wayne	758,385	5,815	764,200	85,288	849,488
Township	Van Buren	Wayne	2,288,973	17,551	2,306,524	257,419	2,563,943
City	Allen Park	Wayne	2,240,447	17,179	2,257,626	251,962	2,509,588
City	Belleville	Wayne	316,966	2,430	319,397	35,646	355,043
City	Dearborn	Wayne	7,794,786	59,769	7,854,555	876,606	8,731,160
City	Dearborn Heights	Wayne	4,588,429	35,183	4,623,612	516,017	5,139,629
City	Detroit	Wayne	56,593,805	433,948	57,027,753	6,364,567	63,392,320
City	Ecorse	Wayne	755,128	5,790	760,919	84,922	845,841
City	Flat Rock	Wayne	784,514	6,015	790,529	88,227	878,756
City	Garden City	Wayne	2,199,307	16,864	2,216,171	247,335	2,463,506
City	Gibraltar	Wayne	369,781	2,835	372,616	41,586	414,202
City	Grosse Pointe	Wayne	430,538	3,301	433,839	48,418	482,257
City	Grosse Pointe Farms	Wayne	752,825	5,772	758,598	84,663	843,261
City	Grosse Pointe Parks	Wayne	917,543	7,035	924,578	103,187	1,027,766
City	Grosse Pointe Shores	Wayne	232,622	1,784	234,406	26,161	260,567
City	Grosse Pointe Woods	Wayne	1,281,447	9,826	1,291,273	144,112	1,435,385
City	Hamtramck	Wayne	1,763,608	13,523	1,777,130	198,336	1,975,467
City	Harper Woods	Wayne	1,130,628	8,669	1,139,297	127,151	1,266,448
City	Highland Park	Wayne	935,254	7,171	942,425	105,179	1,047,604
City	Inkster	Wayne	2,014,814	15,449	2,030,263	226,587	2,256,850
City	Lincoln Park	Wayne	3,029,409	23,229	3,052,637	340,689	3,393,326
City	Livonia	Wayne	7,699,164	59,035	7,758,200	865,852	8,624,051
City	Melvindale	Wayne	850,989	6,525	857,514	95,703	953,216
City	Northville	Wayne	217,532	1,668	219,200	24,464	243,664
City	Plymouth	Wayne	725,266	5,561	730,827	81,564	812,391
City	River Rouge	Wayne	627,659	4,813	632,471	70,587	703,058
City	Riverview	Wayne	991,642	7,604	999,246	111,521	1,110,766
City	Rockwood	Wayne	261,213	2,003	263,216	29,376	292,593
City	Romulus	Wayne	1,905,214	14,609	1,919,823	214,261	2,134,084
City	Southgate	Wayne	2,386,342	18,298	2,404,640	268,369	2,673,009
City	Taylor	Wayne	5,013,884	38,445	5,052,329	563,864	5,616,193
City	Trenton	Wayne	1,497,311	11,481	1,508,792	168,388	1,677,181
City	Wayne	Wayne	1,397,242	10,714	1,407,955	157,134	1,565,090
City	Westland	Wayne	6,669,639	51,141	6,720,780	750,071	7,470,851
City	Woodhaven	Wayne	1,022,537	7,841	1,030,377	114,995	1,145,372
City	Wyandotte	Wayne	2,055,636	15,762	2,071,398	231,178	2,302,576
Township	Antioch	Wexford	64,728	496	65,224	7,279	72,503
Township	Boon	Wexford	44,237	339	44,576	4,975	49,551
Township	Cedar Creek	Wexford	139,541	1,070	140,611	15,693	156,304
Township	Cherry Grove	Wexford	188,782	1,448	190,230	21,231	211,460
Township	Clam Lake	Wexford	195,930	1,502	197,432	22,034	219,467
Township	Colfax	Wexford	66,713	512	67,225	7,503	74,727
Township	Greenwood	Wexford	46,620	357	46,977	5,243	52,220

**Distribution Schedule for Michigan Transportation Funding by City/Village
Draft 12/19/2014 - Estimate Fuel Tax Change - \$1.2 Billion MTF Increase
Assumes May 2015 Ballot Proposal Passes**

City/Village	Existing Revenue Actual Fiscal Year 2014	Estimated Year One Fiscal Year 2016	Estimated Year Two Fiscal Year 2017	Estimated Year Three and Beyond Fiscal Year 2018
Addison	55,004	67,107	79,209	91,312
Adrian	1,343,479	1,639,080	1,934,682	2,230,283
Ahmeek	16,774	20,465	24,156	27,846
Akron	39,534	48,233	56,931	65,630
Alanson	63,214	77,123	91,031	104,940
Albion	611,286	745,786	880,285	1,014,784
Algonac	263,929	322,000	380,072	438,143
Allegan	368,866	450,026	531,186	612,347
Allen	10,836	13,220	15,604	17,989
Allen Park	1,762,634	2,150,460	2,538,286	2,926,112
Alma	637,639	777,937	918,235	1,058,532
Almont	161,429	196,948	232,466	267,985
Alpena	820,050	1,000,483	1,180,915	1,361,348
Alpha	34,898	42,577	50,255	57,934
Ann Arbor	7,535,530	9,193,546	10,851,563	12,509,579
Applegate	33,716	41,134	48,553	55,971
Armada	106,664	130,133	153,602	177,072
Ashley	52,593	64,165	75,736	87,308
Athens	78,346	95,584	112,822	130,060
Au Gres	82,302	100,410	118,519	136,627
Auburn	146,869	179,184	211,499	243,814
Auburn Hills	1,393,558	1,700,178	2,006,798	2,313,417
Augusta	74,269	90,610	106,951	123,292
Bad Axe	219,906	268,291	316,676	365,061
Baldwin	113,014	137,880	162,746	187,612
Bancroft	53,459	65,222	76,984	88,747
Bangor	156,182	190,546	224,910	259,274
Baraga	145,926	178,034	210,142	242,249
Baroda	63,357	77,297	91,237	105,178
Barryton	28,710	35,026	41,343	47,660
Barton Hills	12,239	14,932	17,625	20,318
Battle Creek	4,920,516	6,003,161	7,085,805	8,168,449
Bay City	2,675,081	3,263,670	3,852,259	4,440,848
Bear Lake	26,141	31,893	37,645	43,397
Beaverton	83,456	101,819	120,181	138,544
Belding	445,523	543,550	641,577	739,604
Bellaire	94,856	115,727	136,598	157,469
Belleville	219,278	267,525	315,772	364,018
Bellevue	96,880	118,196	139,512	160,828
Benton Harbor	736,028	897,973	1,059,919	1,221,865

Charlotte	559,299	682,360	805,421	928,481
Chatham	37,390	45,617	53,844	62,071
Cheboygan	424,969	518,473	611,977	705,482
Chelsea	320,844	391,438	462,033	532,627
Chesaning	192,132	234,407	276,681	318,955
Clare	231,466	282,395	333,324	384,253
Clarkston	54,822	66,885	78,947	91,010
Clarksville	35,794	43,669	51,545	59,421
Clawson	666,992	813,749	960,505	1,107,261
Clayton	36,686	44,758	52,830	60,902
Clifford	46,240	56,414	66,588	76,762
Climax	58,985	71,963	84,941	97,920
Clinton	146,936	179,266	211,596	243,926
Clio	161,327	196,823	232,319	267,815
Coldwater	804,027	980,934	1,157,841	1,334,748
Coleman	114,425	139,602	164,778	189,955
Coloma	119,447	145,728	172,010	198,291
Colon	98,668	120,378	142,088	163,797
Columbiaville	66,879	81,594	96,309	111,024
Concord	94,546	115,348	136,151	156,954
Constantine	162,387	198,116	233,846	269,575
Coopersville	289,783	353,544	417,304	481,064
Copemish	40,835	49,820	58,804	67,789
Copper City	19,631	23,950	28,269	32,589
Corunna	242,516	295,876	349,235	402,595
Croswell	200,348	244,430	288,512	332,593
Crystal Falls	182,050	222,105	262,161	302,217
Custer	32,513	39,667	46,821	53,975
Daggett	40,275	49,136	57,998	66,859
Dansville	39,196	47,820	56,444	65,068
Davison	305,055	372,175	439,295	506,415
DeWitt	287,556	350,826	414,095	477,365
Dearborn	6,525,554	7,961,349	9,397,144	10,832,939
Dearborn Heights	3,369,027	4,110,302	4,851,577	5,592,852
Decatur	144,068	175,766	207,465	239,164
Deckerville	84,461	103,045	121,629	140,213
Deerfield	71,805	87,604	103,403	119,201
Detour	71,406	87,118	102,829	118,540
Detroit	54,202,186	66,128,105	78,054,024	89,979,944
Dexter	254,905	310,991	367,077	423,163
Dimondale	84,186	102,709	121,232	139,756
Douglas	148,350	180,991	213,632	246,273
Dowagiac	443,807	541,456	639,106	736,755
Dryden	66,674	81,344	96,014	110,684
Dundee	292,200	356,491	420,783	485,075
Durand	227,980	278,142	328,304	378,466
Eagle	13,078	15,956	18,833	21,711
East Grand Rapids	754,167	920,104	1,086,041	1,251,977
East Jordan	222,509	271,467	320,424	369,382
East Lansing	2,735,412	3,337,276	3,939,139	4,541,002