

Dexter Area Fire Department

Fiscal Year 2016 Spending Plan

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Dexter Area Fire Department - Budget Objectives for 2016

1. Budget Structure

- 1.1 Establish a budget consistent with the Michigan Uniform Chart of Accounts.
- 1.2 Increases line items to accurately reflect cost allocations areas.
- 1.3 Establish funding lines for Capital Investment allocation and re-allocations as necessary.
- 1.4 Ensures adequate fund balance for the beginning of the next fiscal year.

2. Wages

- 2.1 Maintain current wages per the CBA for represented employees.
- 2.2 Maintain current hourly wages for the Paid On Call personnel. Establishes projected training hours, stand by hours and call responses based on historical data.
- 2.3 Eliminate Assistance Chief Salary and rolls back temporary adjustments to Assistant Chief wages during the absence of a Fire Chief. Establishes monthly hour allocation for Assistant Chief level work as assigned by the Fire Chief.
- 2.4 Maintain adequate revenue to fund projected overtime for call response, training and meetings.

3. Benefits

- 3.1 Maintain current benefits for represented employees at that established level by the Collective Bargaining Agreements.
- 3.2 Implement a uniform line item to ensure the Paid On Call receive uniforms to present a professional appearance when working schedules shifts and public events.
- 3.3 Maintain the current pension contribution for employees and DAFD at the current rates.
- 3.4 Implements a MERS Catch up line with the current year being \$30,000 above 2016 contributions.
- 3.5 Maintain the holiday pay rate of 96 hours per year in lieu of calculated pay for each day worked..
- 3.6 Maintain a limited clothing maintenance of \$600 per sworn member per year for uniform replacement and cleaning.
- 3.7 Maintain current health, dental, and life insurance benefits.
- 3.8 Implement an employee health program that provides for annual medical exams that meet or exceed OSHA requirements for all personnel.

4. Staffing

- 4.1 Maintain 9 current platoon positions and the Fire Chief.
- 4.2 Add an additional platoon fire fighter and 3 additional Paid on Call Fire Fighters at or near the mid-year time.
- 4.3 Maintain a 56-hour workweek schedule for members assigned to emergency services and a 40-hour flex schedule for members assigned to administrative schedules.
- 4.4 Maintain the process of using Paid On Call to fill Platoon shifts under certain conditions.

Dexter Area Fire Department - Budget Objectives for 2016

5. Operations

- 5.1 Address the need for additional maintenance required of old equipment that is in need of repair or replacement.
- 5.2 Establish contingency funding in areas that cannot be accurately programed for.
- 5.3 Implement a process for applying annual funds to future equipment and apparatus needs by establishing a Capital Improvement Reserves contribution.
- 5.4 Establish a reserve line to address the purchase of critical Self Contained Breathing Apparatus by the end of the 2016 budget cycle if grant funding cannot be obtained and/or ensures that matching funding will be available for any grant approvals.
- 5.5 Establish clear training plans and identify costs associated with all levels of the organization to maintian professional skills and abilities per Federal mandates, State mandates and other generally recognized industrial standards.

All of these objectives are aimed at maintaining and/or developing programs designed to accomplish our department mission.

Dexter Area Fire Department - Budget Concerns or Limitations for 2016

1. Wages and Benefits

- 1.1 The current collective bargaining agreement is nearing it's end. Consideration for budget alterations have not been made.
- 1.2 The annual increase in the cost of insurances have not been received at the time of this submission. Estimates were utilized.
- 1.3 The proposed training budget only include an estimated 72 hours of scheduled hours of training per year. The generally recognized hours for fire fighters minimally 288 per year (This does not include EMS training).

2. Apparatus and Equipment

- 2.1 The cost to maintian apparatus and equipment is going to rise as they become older. Many assests are reaching the end of their service life and will present a liability if they remain in service.
- 2.2 Implementing procedural and engineered work around when equipment is broken or out of service can create additional liabilities to the organization and increase the training needed to accommodate the changes.
- 2.3 A detailed Capital Improvement or Sustainment Plan has not been developed to adequately determine the future needs of the department and establish minimal funding required for capital reserves.

3. Facilities

- 3.1 The cost of maintaining facilities will continue to rise.
- 3.2 The cost associated with the operation of the Dexter Station cannot be accurately accounted for and therefore could result in a deficiet in the utility and maintenance budget line items.

4. Staffing

- 4.1 Currently 2 employees are off work due to injuries. Wages and benefits will initially be under budget for the beginning of the year, however, overtime will be high. A budget adjustment may be necessary later in the year.
- 4.2 Adding additional Paid On Call personnel is a lengthy process and may be under estimated. Currently two POC Assistant Chiefs are planning on retiring. The current budget proposal funds those two positions in the next year. The hiring of 3 new Paid on Call will only produce a net gain of 1 position.
- 4.3 Adding an additional platoon fire fighter will most likely reduce the number of Paid On Call by one position. It would be expected that at least some interest for the position would be expressed by a current member.

5. Operations

- 5.1 Fuel costs are continually changing. Despite the recent drop in costs, the budget line item will remain the same.
- 5.2 Equipment and Apparatus repair rates will continue to rise. With the current age and condition of equipment it is difficult to predict if the current budget request will be adequate to keep up with the pace of repairs needed.

Dexter Area Fire Department - Budget Overview

PROJECTED REVENUES

Total Revenues Projected	1,855,478
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SPENDING PLAN PROJECTIONS

Total Personal Services Budget	1,219,977
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Total Supplies Budget	71,480
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Total Other Services and Charges Budget	380,922
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Total Capital Outlays Budget	183,100
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Total Dexter Area Fire Department Budget	<u><u>1,855,478</u></u>
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SPENDING PLAN BALANCES

1 The current spending plan leaves all existing fund balances in place for pre-paid expences and initial operations for the following fiscal year.

2 It is the DAFD goal to operate the department in a very effective and efficient manner and strive to seek cost savings where possible. If at the end of the spending cycle a positive balance is achieved, the remaining balance will be transfered to Capital Reserves Accounts as follows:

- A. 30% to Capital Reserves - Appartus
- B. 60% to Capital Reserves - Equipment
- C. 10 % to Capital Reserves - Facilities

3 If unprojected events occur throughout the year that cause spending to exceed revenues, the Fire Board will reallocate funds as necessary to create a balance between Operational and Maintenance costs and budget allocation.

Dexter Area Fire Department - Master Spending Plan Proposal

Fund Code = 206 Fire Fund

Department Codes: 336 - Fire Department / 901 - Capital Outlay / 906 - Debt Service / 965 - Transfer out to Reserve Funds

	2012 Audited	2013 Audited	2014 Audited	2015 Approved	2016 Requested
Department 336 - Fire Department					
Activity Codes 701-725: Personnel Services					
206-336 702.000				68,682	77,500
206-336 702.001	6,300	6,300	6,300	6,300	6,000
206-336 703.000				8,000	0
206-336 703.001					10,800
206-336 704.000				0	0
206-336 704.001				0	7,130
206-336 705.000	654,836	637,680	765,360	467,368	517,162
206-336 706.000				85,000	97,876
206-336 706.001				11,000	8,800
206-336 706.002				12,000	16,608
206-336 707.000					38,280
206-336 707.001					22,140
206-336 707.002				50,000	27,060
206-336 710.000				3,500	3,750
206-336 710.001				30,000	14,108
206-336 711.000	49,544	48,783	58,315	56,270	66,058
206-336 712.000				52,000	78,138
206-336 712.001					30,000
206-336 713.000				0	3,875
206-336 720.000				160,000	185,632
206-336 720.001				0	0
206-336 721.000					6,840
206-336 722.000					2,220
Activity Codes 726 - 799: Supplies					
206-336 727.000				1,600	1,000
206-336 727.001					1,000
206-336 727.002					500
206-336 727.003					1,000
206-336 728.000					600
206-336 729.000					750
206-336 730.001	5,893	2,167	1,208	4,000	1,500
206-336 730.002					1,500
206-336 730.003					0
206-336 740.000	9,060	16,079	6,625	8,000	4,200
206-336 741.000					800
206-336 741.001	10,376	16,593	17,542	6,000	6,000
206-336 741.002				18,000	5,000
206-336 742.001					7,500
206-336 742.002					16,500
206-336 745.000	18,843	23,029	20,745	20,000	18,000
206-336 746.000				8,500	2,430
206-336 750.001					1,500
206-336 750.002				0	1,700
206-336 750.003					0
Activity Codes 800 - 969: Other Services and Charges					

206-336 802.000	Prof Serv - Accounting				5,700	9,000
206-336 803.000	Prof Serv - Attorney/Legal				500	5,000
206-336 804.000	Prof Serv - Audit				4,100	4,400
206-336 805.000	Prof Serv - Other ??	14,240	9,190	10,610		2,500
206-336 810.001	Prof Serv - Physical/Psychological				500	1,600
206-336 810.002	Prof Serv - Background Investigation				500	800
206-336 810.003	Prof Serv - Medical	8,413	6,033	2,606	3,000	12,340
206-336 820.001	Cont Serv - Info Technology				8,500	4,100
206-336 820.002	Cont Serv - Maintenance: Office Equip					500
206-336 820.003	Cont Serv - Other				2,000	950
206-336 825.001	Cont Serv - E-Dispatch or Active 911					1,170
206-336 825.002	Cont Serv - Dispatch	16,299	15,323	16,517	18,200	17,000
206-336 825.004	Washtenaw 800mHz				2,000	
206-336 851.000	Facilities - Cell & Pagers				2,500	1,560
206-336 852.001	Facilities - Phone: Station 1				3,000	4,200
206-336 852.002	Facilities - Phone: Station 2					0
206-336 852.003	Facilities - Phone: Station 3					0
206-336 853.001	Facilities - Cable/Internet: Station 1					1,800
206-336 853.002	Facilities - Cable/Internet: Station 2					3,000
206-336 853.003	Facilities - Cable/Internet: Station 3					0
206-336 860.001	Reimbursement - Mileage (non-training)				1,000	500
206-336 860.002	Training - Mileage Reimbursement				650	2,300
206-336 874.000	Benefits - Medical Insurance: Retiree & Spouse					26,836
206-336 901.000	Printing & Publishing				1,000	1,500
206-336 920.001	Facilities - Electric: Station 1	9,032	10,645	10,967	6,000	7,000
206-336 920.002	Facilities - Electric: Station 2				5,000	7,200
206-336 920.003	Facilities - Electric: Station 3					0
206-336 921.001	Facilities - Gas: Station 1					0
206-336 921.002	Facilities - Gas: Station 2					7,000
206-336 921.003	Facilities - Gas: Station 3					0
206-336 922.002	Facilities - Sewer: Station 2					1,000
206-336 931.000	Repair - Equipment					1,500
206-336 932.001	Repair - Apparatus: Insurance Related					0
206-336 932.002	Repair - Apparatus: Non-Insurance Related				45,000	26,000
206-336 933.000	Repair - Radios				1,000	3,300
206-336 935.000	Maintenance - Equipment (Includes testing)				3,500	10,500
206-336 936.000	Maintenance - Apparatus (Includes testing)	119,737	59,888	37,942	8,500	19,150
206-336 937.000	Maintenance - Radios (batteries, etc)				4,500	2,650
206-336 938.000	Maintenance - Personal Protective Gear					2,500
206-336 941.001	Facilities - Rent: Station 1	21,758	16,958	21,120	12,000	13,000
206-336 941.002	Facilities - Rent: Station 2				9,600	2,500
206-336 941.003	Facilities - Rent: Station 3					0
206-336 950.000	Equipment Rental - Firefighting	3,703	2,580	3,268	3,500	1,000
206-336 951.000	Equipment Rental - Support & Cleanup					1,000
206-336 952.000	Equipment Rental - Other					0
206-336 955.000	Misc - Other	913	277	8,940	500	500
206-336 955.001	Misc - Facilities	12,753	12,943	12,605		1,000
206-336 955.002	Reimbursement - Other					0
206-336 958.001	Dues & Memberships - Chief					410
206-336 958.002	Dues & Memberships - Full-Time				3,700	275
206-336 958.003	Dues & Memberships - POC					0
206-336 958.004	Dues & Memberships - Other	2,510	3,490	3,593	6,000	3,650
206-336 959.000	Benefits - Dues to Fitness Center					1,500
206-336 960.001	Training - FT and POC	7,101	1,990	5,258	7,800	17,670
206-336 960.002	Training - Chief				500	1,200
206-336 960.003	Training - Lodging					3,750
206-336 960.004	Training - Meals, etc.					2,300
206-336 961.000	Insurance - Work Comp	25,197	17,205	19,100	20,000	21,700
206-336 962.000	Insurance - Vehicle/Property/Liability	43,955	50,276	51,505	53,000	57,000
206-336 970.001	Equipment - Communication				6,000	2,500
206-336 970.002	Equipment - Information Technology: Hardware				5,000	5,490

206-336 970.003	Equipment - Information Technology Software					1,000
206-336 971.000	Equipment - Extrication					0
206-336 972.000	Equipment - Firefighting	369,408	12,500	7,141	20,000	30,000
206-336 973.000	Equipment - Medical					4,500
206-336 974.000	Equipment - Safety					6,700
206-336 975.000	Equipment - Training					2,221
206-336 976.000	Equipment - Misc					1,200
206-336 977.000	Equipment - Cleaning					7,000
206-336 978.000	Apparatus - Emergency Equip (lights, siren, etc)					3,000
206-336 979.000	Apparatus - Marking, etc.					0

Department 901 - Capital Outlay

Activity Code 970-989: Capital Outlay

206-901 980.000	Apparatus - Major (Engine, Tanker, Tower)					0
206-901 981.000	Apparatus - Minor (Utility, Brush, Admin)					0
206-901 982.000	Equipment					0

Department 906 - Debt Service

Activity Codes 990 - 998: Debt Service

206-906 990.000	Apparatus - Major (Engine, Tanker, Tower)	101,338	179,395	78,056	78,056	78,100
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Department 965 - Transfers Out

Activity Codes 999: Transfers Out to Reserve Funds

206-965 999.001	Equipment - To Reserve Fund					100,000
206-965 999.002	Apparatus - To Reserve Fund					5,000
206-965 999.003	Fire Station - To Reserve Fund					0

Annual Totals: \$1,511,209 \$1,149,324 \$1,165,323 \$1,428,526 \$1,855,478

Dexter Area Fire Department - Revenue Projections

Fund Code = 206 Fire Fund

2012 Audited 2013 Audited 2014 Audited 2015 Approved 2016 Requested % Change

Account	Description	2012 Audited	2013 Audited	2014 Audited	2015 Approved	2016 Requested	% Change
206-000-502.000	Federal Grants - Equipment	\$9,006	\$0	\$0	\$0	\$0	
206-000-503.000	Federal Grant - Personnel	\$0	\$0	\$0	\$0	\$0	
206-000-540.000	State Grants - Equipment	\$9,006	\$0	\$0	\$0	\$0	
206-000-541.000	State Grant - Personnel	\$0	\$0	\$0	\$0	\$0	
206-000-574.000	State Revenue Sharing	\$0	\$0	\$0	\$0	\$0	
206-000-626.000	Charges for Service - Dexter City	\$439,017	\$451,942	\$479,561	\$490,495	\$633,018	29.06%
206-000-627.000	Charges for Service - Dexter Township	\$360,572	\$410,316	\$427,500	\$449,499	\$628,812	39.89%
206-000-628.000	Charges for Service - Webster Township	\$452,779	\$450,456	\$423,834	\$489,031	\$584,648	19.55%
206-000-629.000	Contracts - CAFA	\$58,725	\$58,725	\$87,801	\$0	\$0	
206-000-664.000	Interest Income	\$74	\$67	\$99	\$0	\$0	
206-000-671.000	Other Revenue	\$379,819	\$11,603	\$2,939	\$0	\$0	
206-000-674.000	Employee Insurance Contribution	\$0	\$0	\$0	\$0	\$7,000	
206-000-675.000	Donations - Government	\$0	\$0	\$0	\$0	\$0	
206-000-675.001	Donations - Private	\$0	\$0	\$0	\$0	\$0	
206-000-677.000	HazMat Reimbursement	\$0	\$0	\$0	\$0	\$2,000	
206-000-678.000	Insurance Claim Reimbursement	\$0	\$0	\$0	\$0	\$0	
206-000-687.000	Refunds - Other	\$0	\$0	\$0	\$3,274	\$0	
206-000-699.001	Transfer In from Reserve - Cap Imp - Apparatus	\$0	\$0	\$0	\$0	\$0	
206-901-699.002	Transfer In from Reserve Apparatus - Minor (Utility, Brush, Admin)	\$0	\$0	\$0	\$0	\$0	
206-000-699.003	Transfer In from Reserve - Cap Imp - Equipment	\$0	\$0	\$0	\$0	\$0	
206-000-699.004	Transfer In from Reserve - Employer Retirement Funding	\$0	\$0	\$0	\$0	\$0	
		1,708,998	1,383,109	1,421,734	1,432,299	1,855,478	

Activity Codes 701- 722: Personnel Services

206-336- 702-000	Payroll - Fire Chief	<div style="border: 1px solid black; padding: 2px;"> This line item represents the Fire Chief Annual Salary. </div>	\$77,500.00
206-336- 702.001	Vehicle Allowance - Fire Chief	<div style="border: 1px solid black; padding: 2px;"> This line item represent the vehicle allowance for use of personal vehicle while conducting department business. Vehicle allowance @ \$500 per month for 12 months. </div>	\$6,000 \$6,000
206-336- 703.000	Payroll - Assistant Chief Salary	<div style="border: 1px solid black; padding: 2px;"> This line item represents a salary that may be provided to an Assistant Chief for continuous routine schedules. None Required at this time. </div>	\$0 \$0
206-336- 703.000	Payroll - Assistant Chief Hourly	<div style="border: 1px solid black; padding: 2px;"> This line item represents an hourly wage to be paid to Assistant Chief's for general station work and responding to calls. Estimated that 40 hours per month would be allowed @ \$22.50 per hour </div>	\$10,800 \$10,800
206-336- 704.000	Payroll - Full Time Admin	<div style="border: 1px solid black; padding: 2px;"> This line item represents the wages of a full time Administrative Position. Position not filled. </div>	\$0 \$0
206-336- 704.001	Payroll - Part Time Admin	<div style="border: 1px solid black; padding: 2px;"> This line item represents the wages of a part time Administrative Position. See Attachment 1 - Wages (460 hours @ \$15.50 per hour) </div>	\$7,130 \$7,130
206-336- 705.000	Payroll - Full Time Firefighting	<div style="border: 1px solid black; padding: 2px;"> This line item represents the wages for the full time firefighting staff working a shift schedule of 212 hours in a 28 day period. Wages by Contract. Includes 9 full time and and additional position for 6 months. </div>	\$517,162 \$517,162
206-336- 706.000	Payroll - Full Time Overtime	<div style="border: 1px solid black; padding: 2px;"> This line item represents the cost of overtime resulting from call back and filling of vacant shifts. Project 300 hours OT per full-time employee for fill-in and recall plus 96 training h </div>	\$97,876 \$97,876
206-336- 706.001	Payroll - Specialty Pay	<div style="border: 1px solid black; padding: 2px;"> This line item represents pay for special assignments and training per the Collective Bargaining agreement. Maximum specialty pay liability </div>	\$8,800 \$8,800
206-336- 706.002	Payroll - Holiday Pay	<div style="border: 1px solid black; padding: 2px;"> This line item represents pay for holidays as a lump sum per the Collective Bargaining agreement. Holiday Pay (December Payment) </div>	\$16,608 \$16,608

206-336- 707.000	Payroll - Paid On Call Stand By Pay		\$38,280
	This line item represents the pay for Paid On Call personnel to work part time shifts in lieu of full time personnel.		
	See Attachment 1 - Wages		\$38,280
206-336- 707.001	Payroll - Paid On Call Training		\$22,140
	This line item represents the wages associated with Paid On Call personnel attending training sessions. The calculations for this line item are based on the annual training schedule and required hours of training by Federal, State or local requirements.		
	See Attachment 2 - Training		\$22,140
206-336- 707.002	Payroll - Paid On Call Call Out		\$27,060
	This line item represents the wages associated with Paid On Call personnel responding to events. The calculations are based historical data and cannot be accurately projected.		
	See Attachment 1 - Wages		\$27,060
206-336- 710.000	Payroll - Longevity Bonus		\$3,750
	This line item represents the longevity bonus for employee loyalty per the Collective Bargaining Agreement.		
	Longevity Calculation		\$3,750
206-336- 710.001	Payroll - PTO Pay Out		\$14,108
	This line item represents the annual Paid Time Off liability if employees elect to receive pay. This is per the Collective Bargaining Agreement.		
	Annual pay out as requested by October 31 and project automatic payments. (Jan)		\$14,108
206-336- 711.000	Payroll - OASD/Medicare		\$66,058
	This line item represents the employers cost for Medicare and Social Security.		
	Social Security/Medicare		\$66,058
206-336- 712.000	Benefits - MERS Employer Cont. Def Benefit		\$78,138
	This line item represents the costs associated with the Defined Benefit retirement program per the Collective Bargaining Agreement for the full time staff.		
	MERS Payment		\$78,138
206-336- 712.001	Benefits - MERS Employer Funding Catch-up		\$30,000
	This line item represents the projected annual costs to catch up the underfunded portion of the Defined Benefit Program from past years and adjustments made by MERS.		
	Catch up contribution - Six (6) year catch-up should be \$70K/yr		\$30,000
206-336- 713.000	Benefits - MERS Employer Cont. - Def. Contrib.		\$3,875
	This line item represents the costs associated with the Defined Contribution retirement program per working agreements.		
	MERS Contribution		\$3,875
206-336- 720.000	Benefits - Insurance Medical		\$185,632
	This line item represents the cost of employee health insurance.		
	Blue Care Network - Based on 10 Employees and a Chief		\$185,632

206-336- 720.001	Benefits - Medical Insurance Opt-Out	\$0
	This line item represents the cost of an employee who opts out of employer provided health insurance.	
	No Opt-Out at this time (\$3,000/each cap per CBA 21.C)	\$0
206-336- 721.000	Benefits - Insurance STD/LTD	\$6,840
	This line item represents the cost of the Short Term and Long Term Disability insurance coverage per the Collective Bargaining Agreement.	
	Based on 10 full time firefighters and Fire Chief	\$6,840
206-336- 722.000	Benefits - Life Insurance	\$2,220
	This line item represents the cost of employee life insurance premiums per the Collective Bargaining Agreement.	
	Grotenhuis - Small Business Association - \$800 per month Based on 10 full time firefighters and Fire Chief	\$2,220
		\$1,219,977

Activity Codes 726 - 799: Supplies

206-336- 727.000	Supplies - Office		\$1,000
	This line item is for the purchase of supplies to be used in the office such as pens, pencils, paper clips, envelopes, etc.		
	Office Supplies		\$1,000
206-336- 727.001	Supplies - Printing		\$1,000
	This line item is for the purchase of print cartridges, toner, paper and supplies not covered in some maintenance contracts.		
	Printing and copying supplies		\$1,000
206-336- 727.002	Misc. - Administrative Support		\$500
	This line item represents costs for books, labor law posters, etc.		
	Administrative Support		\$500
206-336- 727.003	Misc. - Firefighting		\$1,000
	This line item represents costs for miscellaneous firefighting materials.		
	Firefighting		\$1,000
206-336- 728.000	Supplies - Postage		\$600
	This line item represents the cost for mailing and shipping of materials.		
	Postage		\$100
	Shipping		\$500
206-336- 729.000	Supplies - Job Fair		\$750
	This line item represents costs associated with expendable document used in Fire Prevention and Fire Fighter Recruitment.		
	Mic. Supplies		\$750
206-336- 730.001	Supplies - Quarters Station 1		\$1,500
	This line item represents costs associated with expendable cleaning and housekeeping supplies for the headquarters station.		
	Cleaning Supplies		\$750
	Housekeeping Supplies		\$750
206-336- 730.002	Supplies - Quarters Station 2		\$1,500
	This line item represents cost associated with expendable cleaning and housekeeping supplies for the Dexter Township station.		
	Cleaning Supplies		\$750
	Housekeeping Supplies		\$750
206-336- 730.003	Supplies - Quarters Station 3		\$0
	This line item represents cost associated with expendable cleaning and housekeeping supplies for the Webster Township station.		
	Cleaning Supplies		\$0
	Housekeeping Supplies		\$0

206-336-740.000	Supplies - Fire Fighting	\$4,200
	This line item represents cost associated with the purchase of expendable items used in fire fighting activities.	
	Emulsifier	\$200
	Class A Foam	\$1,000
	Class B Foam	\$300
	Training Smoke Fluid	\$200
	Contingency Funds	\$2,500
206-336-741.000	Clothing Allowance - Fire Chief	\$800
	This line item represents the allowance for replacement and/or repair of uniform per the Fire Chief working agreement.	
	Chief Uniforms	\$800
206-336-741.001	Clothing Allowance - Full Time	\$6,000
	This line item represents the allowance for replacement and/or repair of uniform per the Collective Bargaining Agreement..	
	Per CBA - 10 Full time FF x \$600 per year.	\$6,000
206-336-741.001	Clothing Allowance - POC	\$5,000
	This line item represents the costs associated with providing uniforms for the POC Staff as deemed necessary by the Fire Chief.	
	Uniforms to include a shirt, pant, badge and name plate	\$5,000
206-336-742.001	Turn-Out Gear - Full Time	\$7,500
	This line item represents the purchase of protective clothing that will be provided to the full time staff. This includes the Coat and Pant ensemble.	
	5 set of PPE @ \$2500 each	\$7,500
206-336-851.000	Turn-Out Gear - POC	\$16,500
	This line item represents the purchase of protective clothing that will be provided to the Paid On Call staff. This include coat, pant, helmet, boots, hood, gloves and suspenders for each new employee. Replacement equipment includes pant and coat from this line item.	
	Estimated 3 new hires @ \$3000 each.	\$9,000
	Estimated 3 sets of PPE for current POC @ \$2500 each	\$7,500
206-336-745.000	Fuel for Vehicles	\$18,000
	This item represents the cost of fuel for vehicles and equipment.	
	Fuel estimated at \$1500 per month based on past usage and projected call volume	\$18,000
206-336-746.000	Supplies Medical	\$2,430
	This item represents costs associated with the replacement of expendable medical supplies use for patient care.	
	Medical Oxygen	\$250
	First Aid Supplies	\$1,000
	Patient Documentation Forms	\$180
	Contingency Funds	\$1,000

206-336-750.001 Facilities - Maintenance Station 1 \$1,500

This item represents costs associated with the maintenance of the headquarters station that is performed by contractors. Such items include light bulbs, air filters, plumbing, heating, air conditioning, etc.

Water Conditioning \$500
 Contingency Funds \$1,000

206-336-750.002 Facilities - Maintenance Station 2 \$1,700

This item represents costs associated with the maintenance of the Dexter Township station that is performed by contractors. Such items include light bulbs, air filters, plumbing, heating, air conditioning, etc.

Lawn and Snow Care - Dexter Township @ \$100 per month \$1,200
 HVAC Maintenance - Dexter Township @ \$500 per year \$500

206-336-750.003 Facilities - Maintenance Station 3 \$0

This item represents costs associated with the maintenance of the Webster Township station that is performed by contractors. Such items include light bulbs, air filters, plumbing, heating, air conditioning, etc.

Contingency Funds \$0

\$71,480

Activity Codes 800 - 969: Other Services and Charges

206-336- 802.000	Prof Serv - Accounting		\$9,000
		This line item is for Accounting Services	
		7th Rule Accounting	\$9,000
206-336- 803.000	Prof Serv - Attorney/Legal		\$5,000
		This line item represents Legal Services of the Dexter Area Fire Board and DAFD.	
		Lucas Baker	\$5,000
206-336- 804.000	Prof Serv - Audit		\$4,400
		This line item represents State Required Audit Services Expenses.	
		Karl Drake	\$4,400
206-336- 805.000	Prof Serv - Other		\$2,500
		This line item represents other professional Services charges that arise. This line also includes funding to pay for Hazardous Materials responses by the County Team. Expenses to be billed to the user.	
		2015 Costs in this are were	
		Dexter Township (MTA) Advertising	120
		Michigan Municipal League	61
		Washtenaw County HM Response Charge	2,359
		Washtenaw County HM Response Charge	1,902
		Washtenaw County Map Store	45
		Michigan Municipal League	50
206-336- 810.001	Prof Serv- Physical/Psychological		\$1,600
		This line item represents the expense to conduct Psychological evaluations on perspective new employees.	
		1 new full time hire projected in 2016 @ \$1600 per evaluation	\$1,600
206-336- 810.002	Prof Serv- Background Investigation		\$800
		This line item represents the expense to conduct Background Investigations on perspective new employees.	
		1 new full time hire projected in 2016 @ \$800 per evaluation (WCSO)	\$800
206-336- 810.003	Prof Serv - Medical		\$12,340
		This line item represents the expenses associated with mandatory Federal, State, OSHA and NFPA medical evaluations of Fire Fighters	
		Pre-employment Physical - 4 @ \$110 each (JULY)	\$440
		Random Drug Testing - 10 @ \$150 each (Monthly)	\$1,500
		NFPA 1582 Annual Physicals - 26@ \$400 each (AUG)	\$10,400
206-336- 820.001	Cont Serv - Info Technology		\$4,100
		This line item represents the expensed associated with annual contracts for Information Technology Equipment and Technical Software Support.	
		Avaya, Inc. - Annual Phone System Maintenance Contract (APR)	\$300
		Firehouse Software - Annual Maintenance Contract (OCT)	\$1,300
		IT Right - Annual Service Contract (JAN)	\$2,500
206-336- 820.002	Cont Serv - Maintenance: Office Equip		\$500
		This line item represents the expenses associated with annual maintenance contracts for Office Equipment.	
		RICOH - Annual Copier Maintenance Contract	\$500

206-336- 820.003	Cont Serv - Other		\$950
	This line item represents the expenses associated with contracts not identified elsewhere.		
	Allstar Alarm (Central Station Monitoring) - Annual (FEB)		\$500
	Michigan Generator Services - Annual Maintenance Contract (MAR)		\$450
206-336- 825.001	Cont Serv - E-Dispatch or Active 911		\$1,170
	This line item represents the expenses associated with Fire Fighter alerting programs.		
	Active 911 notification services. 35 @ \$11.00 per year		\$500
	Washtenaw Area Mutual Aid Association - Edispatches (Annual) (OCT)		\$670
206-336- 825.002	Cont Serv - Dispatch		\$17,000
	This line item represents the expenses associated dispatching services.		
	Emergent Health Partners annual contract. (Monthly)		\$17,000
206-336- 825.004	Washtenaw 800mHz		
	This line item represents the annual cost of the 800MHZ Radio Usage.		
	40 Radios @ \$50 per Radio (Washtenaw County) (FEB)		
206-336- 851.000	Facilities - Cell & Pagers		\$1,560
	This line item represents the annual cost associated with department cell phones and pagers.		
	Verizon (Wagner and 3 tablets) - 12 months @\$130		\$1,560
206-336- 852.001	Facilities - Phone: Station 1		\$4,200
	This item represents the annual costs associated with telephone service at the Headquarters Station.		
	AT&T		\$4,200
206-336- 852.002	Facilities - Phone: Station 2		\$0
	This item represents the annual costs associated with telephone service at the Headquarters Station.		
	Cost to be bundled with Cable Communications for this station.		\$0
206-336- 852.003	Facilities - Phone: Station 3		\$0
	This item represents the annual costs associated with telephone service at the Headquarters Station.		
	No current requirement.		\$0
206-336- 853.001	Facilities - Cable/Internet: Station 1		\$1,800
	This item represents the annual costs associated with Cable and Internet Service for Fire Department Communications.		
	Comcast - 12 months @ \$150		\$1,800
206-336- 853.002	Facilities - Cable/Internet: Station 2		\$3,000
	This item represents the annual costs associated with Telephone, Cable and Internet Service for Fire Department Communications.		
	Charter Communications - 12 months @ 250.00		\$3,000

206-336- 853.003	Facilities - Cable/Internet: Station 3		\$0
	<div style="border: 1px solid black; padding: 2px;"> This item represents the annual costs associated with Telephone, Cable and Internet Service for Fire Department Communications. No requirement for service at this time. </div>		\$0
206-336- 860.001	Reimbursement - Mileage (non-training)		\$500
	<div style="border: 1px solid black; padding: 2px;"> This line item represents expenses for excessive business travel not associated with training activities. Estimated annual expenses (2015 expenses were \$500) </div>		\$500
206-336- 860.002	Training - Mileage Reimbursement		\$2,300
	<div style="border: 1px solid black; padding: 2px;"> This line item represents expenses for reimbursement of mileage for training activities. See Attachment 2 - Training </div>		\$2,300
206-336- 874.000	Benefits - Medical Insurance: Retiree & Spouse		\$26,836
	<div style="border: 1px solid black; padding: 2px;"> This line item represents medical insurance costs for retirees. 3 individuals current receiving benefits </div>		\$26,836
206-336- 901.000	Printing & Publishing		\$1,500
	<div style="border: 1px solid black; padding: 2px;"> This line item represents the cost of contracted printing and publishing activities necessary for the operation of the department. It may also include Recruiting and "Brand" pamphlets, fliers, other recruiting material. Business Cards \$250 Print Tech, Inc. - Letter Head \$500 Fire Prevention Materials \$750 </div>		
206-336- 920.001	Facilities - Electric: Station 1		\$7,000
	<div style="border: 1px solid black; padding: 2px;"> This line item represents the cost of supplying electrical power to the facility. DTE Electric based on modest increase from 2015 costs. </div>		\$7,000
206-336- 920.002	Facilities - Electric: Station 2		\$7,200
	<div style="border: 1px solid black; padding: 2px;"> This line item represents the cost of supplying electrical power to the facility. DTE Electric based on estimates. </div>		\$7,200
206-336- 920.003	Facilities - Electric: Station 3		\$0
	<div style="border: 1px solid black; padding: 2px;"> This line item represents the cost of supplying electrical power to the facility. DTE Electric based on modest increase from 2015 costs. </div>		\$0
206-336- 921.001	Facilities - Gas: Station 1		\$0
	<div style="border: 1px solid black; padding: 2px;"> This line item represents the cost of supplying natural gas to the facility. Calculated into the Dexter City rental agreement. </div>		\$0

206-336-921.002	Facilities - Gas: Station 2		\$7,000
	This line item represents the cost of supplying natural gas to the facility.		
	Consumer Energy		\$7,000
206-336-921.003	Facilities - Gas: Station 3		\$0
	This line item represents the cost of supplying natural gas to the facility.		
	No requirement at this time.		\$0
206-336-922.002	Facilities - Sewer: Station 2		\$1,000
	This line item represents the cost of sewage removal from the facility.		
	Multi Lake Sewer based on 2015 costs.		\$1,000
206-336-931.000	Repair - Equipment		\$1,500
	This line item represents the cost of repairing equipment that is damaged or breaks during normal operations. This is an estimated number. This line item does not include cost for routine equipment replacement, however, equipment that is damaged beyond repair may be included in this line item.		
	Equipment Repair		\$1,500
206-336-932.001	Repair - Apparatus: Insurance Related		\$0
	This line item represents the cost of repairing apparatus where the cost will be covered by an insurance agency. It will not be funded, but will have funds appropriated throughout the years as necessary. These costs are offset by "other" revenues that are also not projected in budget.		
	Repairs		\$0
206-336-932.002	Repair - Apparatus: Non-Insurance Related		\$26,000
	This line item represents the cost of repairing apparatus that is damaged or breaks during the course of normal operations. It does not include the replacement of apparatus or routine maintenance activities. It may include items that are broken and in need of repair from a previous year in which funds were not available.		
	Tanker 5-1 Tank Mount		\$4,500
	Engine 5-3 Tank Mount		\$4,500
	Tower		\$5,000
	Fire Pumps		\$2,500
	Emergency Lights		\$2,000
	Contingency Funds for unknowns		\$7,500
206-336-933.000	Repair - Radios		\$3,300
	This line item represents the cost of repairing radio equipment that is damaged or breaks during the course of normal operations. It does not include the replacement of radios or routine maintenance activities. It may include items that are broken and in need of repair from a previous year in which funds were not available.		
	Washtenaw Communications		\$1,000
	Repair of Station Alerting Equipment and dispatching equipment		\$2,000
	Station #1 Radio rewire		\$300

206-336-935.000	Maintenance - Equipment (Includes testing)		\$10,500
	<div style="border: 1px solid black; padding: 2px;"> This line item represents the cost of equipment maintenance. It will include known expenses and contingency funds for item that were not planned for. It will include known costs associated with inspection, testing and maintenance required by Federal laws, State laws, MiOSHA and NFPA standards. </div>		
	Fire Extinguisher Maintenance		\$1,000
	Testing of the Hydraulic Rescue Tool Mounted System		\$1,300
	Breathing Air System (Annual Maintenance and Quartly Air Test)		\$1,000
	Hurst Tool Service for all units		\$1,500
	Gas Sensor Replacement		\$200
	Hydrostatic Testing of Air Bottles		\$500
	Contingency Funding		\$5,000
206-336-936.000	Maintenance - Apparatus (Includes testing)		\$19,150
	<div style="border: 1px solid black; padding: 2px;"> This line item represents the cost of Apparatus maintenance. It will include know costs associated with inspection, testing and maintenance required by Federal laws, State laws, MiOSHA and NFPA standards. </div>		
	Annual Fire Pump Testing		\$1,500
	Annual Aerial Testing		\$550
	DOT Inspection - 6 apparatus @ \$150 each		\$900
	Annual LOF on all apparatus		\$8,000
	Utility Truck Tires - 8 new @ \$150 each		\$1,200
	Brakes on 3 Utility vehicles		\$2,000
	Contingency Funds		\$5,000
206-336-937.000	Maintenance - Radios (batteries, etc)		\$2,650
	<div style="border: 1px solid black; padding: 2px;"> This line item represents the cost of Radio maintenance. It will include know costs associated with inspection, testing and maintenance required by Federal laws, State laws, MiOSHA and NFPA standards. </div>		
	Battery Replacement - 15 @ \$50 each		\$750
	Radio installation and reprogramming (VHF narrow banding)		\$900
	Contingency Funds		\$1,000
206-336-938.000	Maintenance - Personal Protective Gear		\$2,500
	<div style="border: 1px solid black; padding: 2px;"> This line item represents the cost of Personal Protective Gear cleaning and maintenance. It will include know costs associated with inspection, testing and maintenance required by Federal laws, State laws, MiOSHA and NFPA standards. </div>		
	PPE Cleaning		\$1,500
	Contingency Funds		\$1,000
206-336-941.001	Facilities - Rent: Station 1		\$13,000
	<div style="border: 1px solid black; padding: 2px;"> This line item represents the rental cost for the Headquarters Station in Dexter City. </div>		
	Dexter City		\$13,000
206-336-941.002	Facilities - Rent: Station 2		\$2,500
	<div style="border: 1px solid black; padding: 2px;"> This line item represents the rental cost for the Dexter Township Station. </div>		
	Dexter Township - \$1 per month plus insurance.		\$2,500
206-336-941.003	Facilities - Rent: Station 3		\$0
	<div style="border: 1px solid black; padding: 2px;"> This line item represents the rental cost for the Webster Township Station. </div>		
	No current requirement.		\$0

206-336-950.000	Equipment Rental - Firefighting		\$1,000
	<div style="border: 1px solid black; padding: 5px;"> This line item represent rental cost if the department does not currently have appropriate equipment for fire fighting operations and the acquisition is absolutely vital to the safety and welfare of the personnel and residents. </div>		
	Contingency Funds		\$1,000
206-336-951.000	Equipment Rental - Support & Cleanup		\$1,000
	<div style="border: 1px solid black; padding: 5px;"> This line item represent rental cost if the department does not currently have appropriate equipment for support and cleanup operations and the acquisition is absolutely vital to the safety and welfare of the personnel and residents. </div>		
	Contingency Funds		\$1,000
206-336-952.000	Equipment Rental - Other		\$0
	<div style="border: 1px solid black; padding: 5px;"> This line item represent rental cost for items that may become evident throughout the course of business that the department does not currently have. It may include equipment that is only necessary for a short term basis. </div>		
	Contingency Funds		\$0
206-336-955.000	Misc - Other		\$500
	<div style="border: 1px solid black; padding: 5px;"> This line item represents expenses that cannot be classified elsewhere. </div>		
	Contingency Funding		\$500
206-336-955.001	Misc - Facilities		\$1,000
	<div style="border: 1px solid black; padding: 5px;"> This line item represents facility expenses that cannot be classified elsewhere. </div>		
	Contingency Funding		\$1,000
206-336-955.002	Reimbursement - Other		\$0
	<div style="border: 1px solid black; padding: 5px;"> This line item represents reimbursements that may be necessary for over charging of services. It will be offset by the "other" income that was received. </div>		
	Contingency Funding		\$0
206-336-958.001	Dues & Memberships - Chief		\$410
	<div style="border: 1px solid black; padding: 5px;"> This line item represents dues and membership that are customary and necessary for the professional services of the Fire Chief. Memberships often result in reduced training cost for conferences and materials. </div>		
	Michigan Association of Fire Chief's (JAN)		\$200
	International Association of Fire Chief's (OCT)		\$210
	Center for Public Safety Excellence (every 3 Years)		\$0
206-336-958.002	Dues & Memberships - Full-Time		\$275
	<div style="border: 1px solid black; padding: 5px;"> This line item represents dues and membership that are customary and necessary for the professional services of the full time staff. Memberships often result in reduced training cost for conferences and materials. </div>		
	Michigan Fire Inspector Society - Dettling (SEP)		\$30
	Safety Officer - Hilberer (SEP)		\$50
	NFPA Department Membership - Dettling (SEP)		\$175
	Michigan Fire Instructor Association - Root (SEP)		\$20

206-336-958.003	Dues & Memberships - POC		\$0
	<div style="border: 1px solid black; padding: 2px;"> This line item represents dues and membership that are customary and necessary for the professional services of the paid on call staff. Memberships often result in reduced training cost for conferences and materials. </div>		
	Contingency Funds		\$0
206-336-958.004	Dues & Memberships - Other		\$3,650
	<div style="border: 1px solid black; padding: 2px;"> Departmental Dues, Membership and Subscriptions that are necessary to ensure professional services and efficient partnerships are maintained with agencies that provide services to the department. </div>		
	Washtenaw Area Mutual Aid Association - Annual (MAR)		\$600
	State of Michigan - DCH Medical License (APR)		\$275
	Michigan Municipal League (APR)		\$900
	Washtenaw County Hazardous Materials Annual Dues (AUG)		\$500
	Fire Engineering Magazine (Current subscription for 3 years)		\$0
	Michigan State Firemans Association (SEP)		\$75
	NFPA Department Membership - Department (SEP)	\$175	\$0
	National Fire Codes - Annual Subscription (SEP)		\$1,300
206-336-959.000	Benefits - Dues to Fitness Center		\$1,500
	<div style="border: 1px solid black; padding: 2px;"> This line item represents costs associated with fire fighter physical fitness programs that are required by NFPA standards. </div>		
	Per CBA Article 17	\$3,600	\$1,500
206-336-960.001	Training - FT and POC		\$17,670
	<div style="border: 1px solid black; padding: 2px;"> This line item represents the cost of conferences, seminars and training attendance costs. It also includes the cost of contracting with outside agencies to provide training to the DAFD. </div>		
	See Attachment 2 - Training		\$17,670
206-336-960.002	Training - Chief		\$1,200
	<div style="border: 1px solid black; padding: 2px;"> This line item represents the cost of Conferences, Seminars and Training activities of the Fire Chief to maintain professional qualifications. </div>		
	See Attachment 2 - Training		\$1,200
206-336-960.003	Training - Lodging		\$3,750
	<div style="border: 1px solid black; padding: 2px;"> This line item represents lodging costs associated with Conferences, Seminars and Training Activities that require overnight travel. </div>		
	See Attachment 2 - Training		\$3,750
206-336-960.004	Training - Meals, etc.		\$2,300
	<div style="border: 1px solid black; padding: 2px;"> This line item represents meal costs associated with Conferences, Seminars and Training that requires travel away from home. </div>		
	See Attachment 2 - Training		\$2,300
206-336-961.000	Insurance - Work Comp		\$21,700
	<div style="border: 1px solid black; padding: 2px;"> This line item represents the annual costs of Workmans Compensation Insurance and is based on 3% of payroll wages. </div>		
	Michigan Municipal League based on projected wages (JUN)		\$21,700

206-336-962.000	Insurance - Vehicle/Property/Liability	\$57,000
	This line item represents the departments vehicle insurance coverage, property damage coverage and liability coverages.	
	Decker Agency (MAY)	\$57,000
206-336-970.001	Equipment - Communication	\$2,500
	This line item represents cost associated with the purchase of new communication equipment either as a replacement item or to provide new services or capabilities.	
	2 new portable radios @ \$6500 each	\$13,000 \$0
	8 new mics @ \$100 each	\$800 \$0
	6 new pagers @ \$365 each	\$2,190 \$0
	Contingency Funds	\$2,500
206-336-970.002	Equipment - Information Technology: Hardware	\$5,490
	This line item represents cost associated with the purchase of new equipment associated with Computer, printer, copier or scanning equipment either as a replacement item or to provide new services or capabilities.	
	5 new UPS Batteries	\$200
	2 UPS @ \$140 each for station 2	\$280
	2 computers @ \$1250 each	\$2,500
	3 Monitors @ \$170 each	\$510
	Printer for Station 2	\$500
	4 Tablets and Brackets @ \$1500	\$1,500
	Contingency Funds	\$0
206-336-970.003	Equipment - Information Technology Software	\$1,000
	This line item represents costs associated with the purchase of new software to support the Fire Department Operation.	
	MS Office for 2 new computers	\$1,000
	Contingency Funds	\$0
206-336-971.000	Equipment - Extrication	\$0
	This line item represents cost associated with the purchase of new or replacement Vehicle Extrication Equipment.	
	Vehicle Stabilization (none on hand)	\$4,800 \$0
	Air Bag Replacement (beyond expected life)	\$6,500 \$0
	Ram Replacement (beyond expected life)	\$5,000 \$0
	Glass Cutter	\$700 \$0
	Contingency Funds	\$0
206-336-972.000	Equipment - Firefighting	\$30,000
	This line item represents cost associated with the purchase of new or replacement Firefighting Equipment.	
	25 Air Packs @ 5800 each	\$145,000 \$0
	15 masks @ \$250 each	\$3,750 \$0
	2 Gate valves that have been broken for 2 years @ \$1400 each	\$2,800 \$0
	Fire Hose 800' (per truck) 4" hose @ \$6/ft x 5 = \$24,000	\$24,000 \$0
	Fire Hose 500' 2.5" @ \$2,50/ft = \$1,250	\$1,250 \$0
	Fire Hose attack line 1,000' @ \$4/ft = \$4,000;	\$4,000 \$0
	Contingency Funds	\$30,000

206-336-973.000	Equipment - Medical			\$4,500
	This line item represents cost associated with the purchase of new or replacement Medical Equipment.			
	2 new AED Units @ \$2000 each (replacing 2 of 6 that are beyond life expectenc;		\$4,000	
	5 new Medical Bags @ \$200 each	\$1,000	\$0	
	Medical slide in unit for the Gator @ \$3500	\$3,500	\$0	
	Contingency Funds		\$500	
206-336-974.000	Equipment - Safety			\$6,700
	This line item represents cost associated with the purchase of new or replacement Safety Equipment including PPE.			
	Contingences Funds		\$1,000	
	Gloves	15 \$100.00	\$1,500	
	Hoods, Nomex	15 \$50.00	\$750	
	Helmets	5 \$300.00	\$1,500	
	Boots	5 \$350.00	\$1,750	
	Safety Glasses	10 \$10.00	\$100	
	Hearing Protection	10 \$10.00	\$100	
206-336-975.000	Equipment - Training			\$2,221
	This line item represents cost associated with the purchase of new or replacement Training Equipment including PPE.			
	DAFD share of County Grant Training Simulator = \$2,221		\$2,221	
206-336-976.000	Equipment - Misc			\$1,200
	This line item represents cost associated with the purchase of new or replacement Miscellaneous Equipment.			
	Gear Storage	\$3,500	\$0	
	Digital Camera		\$200	
	Contingency Funds		\$1,000	
206-336-977.000	Equipment - Cleaning			\$7,000
	This line item represents cost associated with the purchase of new or replacement Cleaning Equipment.			
	Gear Extractor		\$7,000	
206-336-978.000	Apparatus - Emergency Equip (lights, siren, etc)			\$3,000
	This line item represents cost associated with the purchase of new or replacement Emergency Lighting and Warning Equipment.			
	Light Bar for Utility 2 (outdated and keeps breaking)	\$3,000	\$0	
	Emergency Equipment for Chief's Vehicle		\$3,000	
206-336-979.000	Apparatus - Marking, etc.			\$0
	This line item represents cost associated with the purchase of new or replacement Emergency Lighting and Warning Equipment.			
	Contingency Funds		\$0	
				\$380,922

Department 901 - Capital Outlay
Activity Code 970-989: Capital Outlay

206-901-980.000	Apparatus - Major (Engine, Tanker, Tower)	\$0
	This line item represents funds transferred from Capital Improvement reserve accounts to purchase new fire apparatus. This line will only be funded in a year in which a new apparatus is approved.	
206-901-981.000	Apparatus - Minor (Utility, Brush, Admin)	\$0
	This line item represents funds transferred from Capital Improvement reserve accounts to purchase new fire apparatus. This line will only be funded in a year in which a new apparatus is approved.	
206-901-982.000	Equipment	\$0
	This line item represents funds transferred from Capital Improvement reserve accounts to purchase new high cost equipment. This line will only be funded in a year in which a new equipment is approved. SCBA/Hoses/Washers/Generators/Extraction/Etc	

Department 906 - Debt Service
Activity Codes 990 - 998: Debt Service

206-906-990.000	Apparatus - Major (Engine, Tanker, Tower)	\$78,100
	This line item represents fund necessary to make any debt payment for loans or leases. Truck payment - two (2) payments remaining (2016 and 2017) at 2.8% interest.	

Department 965 - Transfers Out to Reserve Funds for Future Use
Activity Codes 999: Transfers Out to Reserve Funds

206-965-999.001	Equipment - To Reserve Fund	\$100,000
	This line item represents funds to be transferred out to Capital Improvement Reserve Funds for future use. This contribution is based on projected Capital Improvement needs over a minimum of 10 year period. Reserve for future equipment (not apparatus) needs	
206-965-999.002	Apparatus - To Reserve Fund	\$5,000
	This line item represents funds to be transferred out to Capital Improvement Reserve Funds for future use. This contribution is based on projected Capital Improvement needs over a minimum of 20 year period. Reserve for future apparatus needs (should be \$197k annual) Need \$197K/yr = 6 major @ 18 yr life (\$550K/ea) and 4 minor @ 10 yr life (\$35K/ea)	
206-965-999.003	Fire Station - To Reserve Fund	\$0
	This line item represents funds to be transferred out to Capital Improvement Reserve Funds for future use. This contribution is based on projected Capital Improvement needs over a minimum of 40 year period. Reserve for future fire facilities	
		\$183,100



WASHTENAW COUNTY OFFICE OF THE SHERIFF



JERRY L. CLAYTON
SHERIFF

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MARK A. PTASZEK
UNDERSHERIFF

To: Courtney Nicholls, Dexter City Manager
From: Geoff Fox, Sergeant
Through: Lisa King, Lieutenant
Cc: Marlene Radzik, Police Services Commander
Date: December 1, 2015
Re: November 1st – November 30th, 2015 Police Services Monthly Report

Agenda: 12/14/2015
Item: I-3-2

During the month of November there were 193 Calls for service (including traffic stops). Deputies conducted 73 traffic stops during this time with 40 citations issued.

- We have one vacant position with hours being used to offset what would be billable overtime and add staff during the busy hours of the day.
- We also have an open position due to an injury and a deputy that is retiring on December 11th. These hours are being used to fill their vacant shifts through the end of the year.

Several other projects and concerns have or are being addressed. They include:

- On 11/5/15 we conducted compliance checks for subjects in the Dexter area that are on the Sex Offender Registry. Subjects were contacted in person, where we verified their address and all other personal information that is in their file.
- On 11/14/15 we investigated a theft from motor vehicle that had occurred in the 7400 block of Lake St. The victim parked his car in front of the address and left his wallet on the dashboard, while also leaving the vehicle unlocked. When he came out later he noticed that the wallet was missing.
- On 11/18/15 we responded to the Dexter Wellness Center for the report of a vehicle being broken into. The suspect smashed out the passenger window and stole a purse that was left sitting on the front seat. A witness provided information pertaining to a suspicious subject that was in the area during this time. A vehicle and a males description was given to area units and a short time later Lt King observed a vehicle matching this description and conducted a traffic stop in Scio Township. One of the passengers fled the scene on foot while Lt King detained the other occupants. The subject that fled was caught a short time later. These three subjects have been tied to and criminally charged with over 15 vehicle break ins within the Dexter, Scio Township and Ann Arbor City areas. A fourth subject was later arrested for these same incidents and has been charged as well.
- On 11/21/15 we responded to “The Alley” for the report of a female subject who was intoxicated and causing problems. It was determined that the female, a 22 year old Dexter Township resident, had come into the bar drunk and got upset because she was asked to leave. Upon leaving the bar, she kicked the front glass door and broke it. The female was arrested and transported to the WC Jail.

- On 11/27/15 we investigated two separate malicious destruction of property incidents, one in the 3200 block of Broad St and the other in the 3600 block of View Dr. In both incidents, a vehicle had their tires slashed and a window broken out sometime during the night prior. They appear to be related and not random acts. Possible suspects have been identified and the investigation is ongoing.
- On 11/28/15 a traffic stop was conducted on Dexter/Ann Arbor Rd near Ryan for speeding. The driver, a 41 year old Dexter resident, admitted to drinking numerous beers during the day while watching football. On scene investigation confirmed that he was intoxicated and he was subsequently arrested and transported to the WC Jail.
- Cider Mill parking
 - No issues have come up regarding parking at the Cider Mill since the last update. With the season now closed there should not be any problems moving forward. Next summer we will address the parking situation as soon as they open and I do not expect to have any issues.
- Traffic issues Westridge Subdivision
 - Patrol presence has been increased in the morning and afternoons hours. We will monitor the traffic in and around the subdivision with the intent on reducing the amount of people cutting through to avoid the traffic signal at Dexter/Pinckney and Island Lake Rd.



WASHTENAW COUNTY OFFICE OF THE SHERIFF



JERRY L. CLAYTON
SHERIFF

2201 Hogback Road ♦ Ann Arbor, Michigan 48105-9732 ♦ OFFICE (734) 971-8400 ♦ FAX (734) 973-4624 ♦ EMAIL sheriff@ewashtenaw.org

MARK A. PTASZEK
UNDERSHERIFF

November 2015

DEXTER CITY MONTHLY POLICE SERVICES MEETING

2015 Traffic Stops (YTD)	2014 Traffic Stops (YTD)	Percentage Change
YTD 1627	1473	+10%
MONTH 105	129	-19%

2015 Citations (YTD)	2014 Citations (YTD)	Percentage Change
YTD 293	435	-33%
MONTH 20	34	-41%

2015 Drunk Driving Arrest (YTD)	2014 Drunk Driving Arrest (YTD)	Percentage Change
YTD 23	16	+44%
MONTH 2	5	-60%

	2015 (YTD)	2014 (YTD)	Percentage Change
Calls for Service (YTD)	2815	2696	+4%
Homes Invasions (YTD)	1	0	--
Larceny's (YTD)	37	20	+85%
Robbery's (YTD)	0	0	--
Assaultive Crimes (YTD)	7	10	-30%
Traffic Crashes (YTD)	95	92	+3%
Verified Traffic Stops CFS	1550	1403	+10%
Non-Terminal Medical CFS	94	82	+15%

1. Animal Control Updates: (Year to date)

CALL FOR SERVICE	2015	2014	Change
Dexter City	25	38	-34%
Animal Control Service Request	3	12	-75%

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CITY OF DEXTER**cnicholls@dextermi.gov**

8140 Main Street Dexter, MI 48130-1092 Phone (734)426-8303 ext. 11 Fax (734)426-5614

MEMO**To: Mayor Keough and Council Members****From: Courtney Nicholls, City Manager****Date: December 9, 2015****Re: City Manager/Assistant to the Manager Report - Meeting of
December 14, 2015**

1. Meeting Review:
 - December 1st – Arts, Culture & Heritage Committee
 - December 3rd – Baker/Shield/Dan Hoey Intersection Stakeholders Meeting
 - December 3rd – Parks & Recreation Master Plan Input Session
 - December 4th – Facility Committee
 - December 4th – Developer Interview with HRS

2. Upcoming Meetings:
 - December 10th – Police Services Steering Committee
 - December 14th – Developer Interview with Foremost

3. **8258 Huron St. Demolition.** The demolition of 8258 Huron St. is complete. The gas main disconnection for the 7651 Dan Hoey demolition will likely occur while school is out for Christmas break. Once that is complete the demolition will be scheduled.

4. **Parks and Recreation Master Plan Public Input Session.** The Parks and Recreation Commission hosted a Public Input Session for the 5-Year Parks and Recreation Master Plan. During the event, we discussed why communities plan, what goes into a Parks and Recreation Master Plan, and reviewed preliminary survey results. 17 people attended the event and provided quality feedback. The following is the timeline for adopting the Plan:
 - 1/15/2016 - 30 day public review period begins
 - 2/15/2016 - 30 day public review period ends
 - 2/16/2016 - Public Hearing at Parks & Recreation Commission meeting
 - 2/16/2016 - Parks and Recreation Commission Adoption of Plan
 - 2/22/2016 - City Council Adoption of Plan
 - 2/23/2016 - Plan Submitted to MDNR

5. **2017-2020 Transportation Improvement Program.** Submissions for the 2017-2020 Transportation Improvement Program were due to the Washtenaw Area Transportation Study (WATS) on November 30, 2015. Attached are the project sheets that were submitted. The projects will now be scored and ranked by WATS.

6. **March 8, 2016 Election.** The March 8, 2016 Presidential Primary Election is fast approaching. In addition to the primary vote, Washtenaw County has added a ballot item regarding a millage renewal for the 800MHz public safety communications system. Absentee ballots will be available starting on January 23, 2016.
7. **Extra Compost Pickup Day.** Waste Management picked up 3.5 tons of yard waste in 5.5 hours on Friday, December 4, 2015. The cost for the extra day will be just under \$1,000.
8. **West Ridge Tree Trimming.** Attached to this report is a memo with an update on the tree trimming that occurred in West Ridge in November 2015.
9. **Art Plan Update.** The Arts, Culture, and Heritage Committee began working on an update to the 5-Year Public Art Plan at their meeting on December 1st. This process is expected to take at least a few months as the Committee has decided to dedicate a portion of each meeting to reviewing sections of the Plan.
10. **Bond Refinancing.** The first call date for the 2006 Facility Bond (General Fund) is in May 2016. The bond was used to build the Department of Public Works building, and a portion was used to purchase the property located at 7651 Dan Hoey Road. The current plan is to swap a portion of the 7651 Dan Hoey property with property on Broad Street that currently houses a DTE substation. Since DTE is a taxable entity, to complete this transaction we will need to pay down the portion of the bond that is attributable to the amount of land at 7651 Dan Hoey that we are swapping. Our financial advisor and bond counsel are currently working on estimates for the bond pay down amount and the possible savings due to refinancing. The plan is to refinance this bond once it is possible to do so in May.



Application for Federal STP Funds

Primary Contact: _____
 Agency: _____
 Number: _____
 Email: _____

Section 1: Project Details

Project Name			Project Year	
LRP Project #			LRP Year	
Total STP Funds Requested	Total Project Cost		Year Funds Requested	
Project Limits			Project Length	
Approximate % of total cost invested in transit:			Approximate % of total cost invested in non-motorized:	
Funds used for ROW?	Yes <input type="checkbox"/>	No <input type="checkbox"/>	Funds used for EPE?	Yes <input type="checkbox"/> No <input type="checkbox"/>
Standalone ROW project?	Yes <input type="checkbox"/>	No <input type="checkbox"/>	If yes, you're done!	

	Existing		Proposed	
Vehicle Lanes	General Purpose/Turning _____	Parking Lane <input type="checkbox"/> Yes <input type="checkbox"/> No	General Purpose/Turning _____	Parking Lane <input type="checkbox"/> Yes <input type="checkbox"/> No
Shoulder Surfacing	<input type="checkbox"/> Paved <input type="checkbox"/> Unpaved	Width: _____	<input type="checkbox"/> Paved <input type="checkbox"/> Unpaved	Width: _____
Sidewalk/path Details	Placement <input type="checkbox"/> One Side <input type="checkbox"/> Both Sides <input type="checkbox"/> Intermittent <input type="checkbox"/> None	Type <input type="checkbox"/> Shared Use ≥ 8 ft <input type="checkbox"/> Sidewalk < 8 ft	Placement <input type="checkbox"/> One Side <input type="checkbox"/> Both Sides <input type="checkbox"/> Gap Fill <input type="checkbox"/> No Change	Type <input type="checkbox"/> Shared Use ≥ 8 ft <input type="checkbox"/> Sidewalk < 8 ft
On Road Non-Motorized	<input type="checkbox"/> Bike Lane <input type="checkbox"/> Sharrows <input type="checkbox"/> Wide shoulders	<input type="checkbox"/> Other: _____ <input type="checkbox"/> None	<input type="checkbox"/> Bike Lane <input type="checkbox"/> Sharrows <input type="checkbox"/> Wide shoulders	<input type="checkbox"/> Other: _____ <input type="checkbox"/> None
Improvement Type	<input type="checkbox"/> Reconstruction <input type="checkbox"/> PM <input type="checkbox"/> 3R <input type="checkbox"/> New Roadway <input type="checkbox"/> Stand alone non-motorized			
List any transit enhancements included				
List pedestrian crossing types included				
Describe proposed work, include signage, signals, or other uncaptured details				

Section 2.1: LRP Goal – Safety and Security

Project enhances safety for:	<input type="checkbox"/> Drivers <input type="checkbox"/> Pedestrians <input type="checkbox"/> Cyclists <input type="checkbox"/> Transit Users
How will this project improve safety?	<input type="checkbox"/> New infrastructure/ design targeting safety <input type="checkbox"/> Operations improvement <input type="checkbox"/> Better driving surface only
Describe safety improvement as needed	

Section 2.2: LRP Goal - Invest Strategically

Project included in agency CIP?	Yes <input type="checkbox"/> No <input type="checkbox"/> If no, attach financial commitment documentation		
Was project identified local planning documents?	Yes <input type="checkbox"/> No <input type="checkbox"/> If yes, which?		
Freight	<input type="checkbox"/> Provide direct access to freight facility/freeway <input type="checkbox"/> No Through Truck Restrictions (there are no restrictions)		<input type="checkbox"/> All Season road
Does project include bridge rehabilitation or reconstruction?	<input type="checkbox"/> Yes <input type="checkbox"/> No	Bridge Condition	<input type="checkbox"/> SD <input type="checkbox"/> FO <input type="checkbox"/> Weight Restricted <input type="checkbox"/> Closed
Is the treatment best Asset Management practice for the roadway condition?	<input type="checkbox"/> Yes <input type="checkbox"/> No If not, why?		

Project Funding

Source	Fund Type	Amount	Potential/Committed?
	Federal		
	Local		
TOTAL			

Section 2.3: LRP Goal – Access and Mobility

Does the project improve access to transit?	<input type="checkbox"/> Yes <input type="checkbox"/> No	Does project connect with existing non-motorized facilities?	<input type="checkbox"/> Pedestrian <input type="checkbox"/> Bike <input type="checkbox"/> None
Does the project reduce congestion?	<input type="checkbox"/> Yes <input type="checkbox"/> No ; If so, how?		

Section 2.4 LRP Goal – Protect and Enhance the Environment

Innovations to mitigate runoff, energy consumption, etc	
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Section 2.5 LRP Goal – Link Transportation and Land Use

Was this corridor identified as a regional priority in WATS' LRP?	<input type="checkbox"/> Yes <input type="checkbox"/> No
Does the project improve direct access to	<input type="checkbox"/> Healthy Food <input type="checkbox"/> Employment <input type="checkbox"/> School <input type="checkbox"/> Hospitals/Urgent Care <input type="checkbox"/> Park

Section 3 – Preventive Maintenance (Only)

Does your agency develop your PM program as part of a comprehensive asset management strategy?	<input type="checkbox"/> Yes <input type="checkbox"/> No
Is your agency planning to use these funds on any roads where the PASER ratings <5	<input type="checkbox"/> Yes <input type="checkbox"/> No; If so, explain?
Is your agency considering non-motorized improvements as part of the PM program (includes restriping for wide shoulders)	<input type="checkbox"/> Yes <input type="checkbox"/> No



Application for Federal STP Funds

Primary Contact: _____
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Section 1: Project Details

Project Name			Project Year	
LRP Project #			LRP Year	
Total STP Funds Requested	Total Project Cost		Year Funds Requested	
Project Limits			Project Length	
Approximate % of total cost invested in transit:			Approximate % of total cost invested in non-motorized:	
Funds used for ROW?	Yes <input type="checkbox"/> No <input type="checkbox"/>	Funds used for EPE?		Yes <input type="checkbox"/> No <input type="checkbox"/>
Standalone ROW project?	Yes <input type="checkbox"/> No <input type="checkbox"/>	If yes, you're done!		

	Existing		Proposed	
Vehicle Lanes	General Purpose/Turning _____	Parking Lane <input type="checkbox"/> Yes <input type="checkbox"/> No	General Purpose/Turning _____	Parking Lane <input type="checkbox"/> Yes <input type="checkbox"/> No
Shoulder Surfacing	<input type="checkbox"/> Paved <input type="checkbox"/> Unpaved	Width: _____	<input type="checkbox"/> Paved <input type="checkbox"/> Unpaved	Width: _____
Sidewalk/path Details	Placement <input type="checkbox"/> One Side <input type="checkbox"/> Both Sides <input type="checkbox"/> Intermittent <input type="checkbox"/> None	Type <input type="checkbox"/> Shared Use ≥ 8 ft <input type="checkbox"/> Sidewalk < 8 ft	Placement <input type="checkbox"/> One Side <input type="checkbox"/> Both Sides <input type="checkbox"/> Gap Fill <input type="checkbox"/> No Change	Type <input type="checkbox"/> Shared Use ≥ 8 ft <input type="checkbox"/> Sidewalk < 8 ft
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Improvement Type	<input type="checkbox"/> Reconstruction <input type="checkbox"/> PM <input type="checkbox"/> 3R <input type="checkbox"/> New Roadway <input type="checkbox"/> Stand alone non-motorized			
List any transit enhancements included				
List pedestrian crossing types included				
Describe proposed work, include signage, signals, or other uncaptured details				

Section 2.1: LRP Goal – Safety and Security

Project enhances safety for:	<input type="checkbox"/> Drivers <input type="checkbox"/> Pedestrians <input type="checkbox"/> Cyclists <input type="checkbox"/> Transit Users
How will this project improve safety?	<input type="checkbox"/> New infrastructure/ design targeting safety <input type="checkbox"/> Operations improvement <input type="checkbox"/> Better driving surface only
Describe safety improvement as needed	

Section 2.2: LRP Goal - Invest Strategically

Project included in agency CIP?	Yes <input type="checkbox"/> No <input type="checkbox"/> If no, attach financial commitment documentation		
Was project identified local planning documents?	Yes <input type="checkbox"/> No <input type="checkbox"/> If yes, which?		
Freight	<input type="checkbox"/> Provide direct access to freight facility/freeway <input type="checkbox"/> No Through Truck Restrictions (there are no restrictions)		<input type="checkbox"/> All Season road
Does project include bridge rehabilitation or reconstruction?	<input type="checkbox"/> Yes <input type="checkbox"/> No	Bridge Condition	<input type="checkbox"/> SD <input type="checkbox"/> FO <input type="checkbox"/> Weight Restricted <input type="checkbox"/> Closed
Is the treatment best Asset Management practice for the roadway condition?	<input type="checkbox"/> Yes <input type="checkbox"/> No If not, why?		
Project Funding			
Source	Fund Type	Amount	Potential/Committed?
	Federal		
	Local		
TOTAL			

Section 2.3: LRP Goal – Access and Mobility

Does the project improve access to transit?	<input type="checkbox"/> Yes <input type="checkbox"/> No	Does project connect with existing non-motorized facilities?	<input type="checkbox"/> Pedestrian <input type="checkbox"/> Bike <input type="checkbox"/> None
Does the project reduce congestion?	<input type="checkbox"/> Yes <input type="checkbox"/> No ; If so, how?		

Section 2.4 LRP Goal – Protect and Enhance the Environment

Innovations to mitigate runoff, energy consumption, etc	
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Section 2.5 LRP Goal – Link Transportation and Land Use

Was this corridor identified as a regional priority in WATS' LRP?	<input type="checkbox"/> Yes <input type="checkbox"/> No
Does the project improve direct access to	<input type="checkbox"/> Healthy Food <input type="checkbox"/> Employment <input type="checkbox"/> School <input type="checkbox"/> Hospitals/Urgent Care <input type="checkbox"/> Park

2.3: Project will include bike lanes to connect downtown Dexter with the B2B trail.

2.5:

-Dexter Farmers Market located on 5th Street/Alpine near southern limit of project.

-Project beginning is near downtown Dexter.

Section 3 – Preventive Maintenance (Only)

Does your agency develop your PM program as part of a comprehensive asset management strategy?	<input type="checkbox"/> Yes <input type="checkbox"/> No
Is your agency planning to use these funds on any roads where the PASER ratings <5	<input type="checkbox"/> Yes <input type="checkbox"/> No; If so, explain?
Is your agency considering non-motorized improvements as part of the PM program (includes restriping for wide shoulders)	<input type="checkbox"/> Yes <input type="checkbox"/> No



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Standalone ROW project?	Yes <input type="checkbox"/> No <input type="checkbox"/>	If yes, you're done!		

	Existing		Proposed	
Vehicle Lanes	General Purpose/Turning _____	Parking Lane <input type="checkbox"/> Yes <input type="checkbox"/> No	General Purpose/Turning _____	Parking Lane <input type="checkbox"/> Yes <input type="checkbox"/> No
Shoulder Surfacing	<input type="checkbox"/> Paved <input type="checkbox"/> Unpaved	Width: _____	<input type="checkbox"/> Paved <input type="checkbox"/> Unpaved	Width: _____
Sidewalk/path Details	Placement <input type="checkbox"/> One Side <input type="checkbox"/> Both Sides <input type="checkbox"/> Intermittent <input type="checkbox"/> None	Type <input type="checkbox"/> Shared Use ≥ 8 ft <input type="checkbox"/> Sidewalk < 8 ft	Placement <input type="checkbox"/> One Side <input type="checkbox"/> Both Sides <input type="checkbox"/> Gap Fill <input type="checkbox"/> No Change	Type <input type="checkbox"/> Shared Use ≥ 8 ft <input type="checkbox"/> Sidewalk < 8 ft
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List any transit enhancements included				
List pedestrian crossing types included				
Describe proposed work, include signage, signals, or other uncaptured details				

Section 2.1: LRP Goal – Safety and Security

Project enhances safety for:	<input type="checkbox"/> Drivers <input type="checkbox"/> Pedestrians <input type="checkbox"/> Cyclists <input type="checkbox"/> Transit Users
How will this project improve safety?	<input type="checkbox"/> New infrastructure/ design targeting safety <input type="checkbox"/> Operations improvement <input type="checkbox"/> Better driving surface only
Describe safety improvement as needed	

Section 2.2: LRP Goal - Invest Strategically

Project included in agency CIP?		Yes <input type="checkbox"/> No <input type="checkbox"/> If no, attach financial commitment documentation	
Was project identified local planning documents?		Yes <input type="checkbox"/> No <input type="checkbox"/> If yes, which?	
Freight	<input type="checkbox"/> Provide direct access to freight facility/freeway <input type="checkbox"/> No Through Truck Restrictions		<input type="checkbox"/> All Season road
Does project include bridge rehabilitation or reconstruction?	<input type="checkbox"/> Yes <input type="checkbox"/> No	Bridge Condition	<input type="checkbox"/> SD <input type="checkbox"/> FO <input type="checkbox"/> Weight Restricted <input type="checkbox"/> Closed
Is the treatment best Asset Management practice for the roadway condition?		<input type="checkbox"/> Yes <input type="checkbox"/> No If not, why?	
Project Funding			
Source	Fund Type	Amount	Potential/Committed?
	Federal		
	Local		
TOTAL			

Section 2.3: LRP Goal – Access and Mobility

Does the project improve access to transit?	<input type="checkbox"/> Yes <input type="checkbox"/> No	Does project connect with existing non-motorized facilities?	<input type="checkbox"/> Pedestrian <input type="checkbox"/> Bike <input type="checkbox"/> None
Does the project reduce congestion?	<input type="checkbox"/> Yes <input type="checkbox"/> No ; If so, how?		

Section 2.4 LRP Goal – Protect and Enhance the Environment

Innovations to mitigate runoff, energy consumption, etc	
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Section 2.5 LRP Goal – Link Transportation and Land Use

Was this corridor identified as a regional priority in WATS' LRP?	<input type="checkbox"/> Yes <input type="checkbox"/> No
Does the project improve direct access to	<input type="checkbox"/> Healthy Food <input type="checkbox"/> Employment <input type="checkbox"/> School <input type="checkbox"/> Hospitals/Urgent Care <input type="checkbox"/> Park

Section 3 – Preventive Maintenance (Only)

Does your agency develop your PM program as part of a comprehensive asset management strategy?	<input type="checkbox"/> Yes <input type="checkbox"/> No
Is your agency planning to use these funds on any roads where the PASER ratings <5	<input type="checkbox"/> Yes <input type="checkbox"/> No; If so, explain?
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Standalone ROW project?	Yes <input type="checkbox"/>	No <input type="checkbox"/>	If yes, you're done!	

	Existing		Proposed	
Vehicle Lanes	General Purpose/Turning _____	Parking Lane <input type="checkbox"/> Yes <input type="checkbox"/> No	General Purpose/Turning _____	Parking Lane <input type="checkbox"/> Yes <input type="checkbox"/> No
Shoulder Surfacing	<input type="checkbox"/> Paved <input type="checkbox"/> Unpaved	Width: _____	<input type="checkbox"/> Paved <input type="checkbox"/> Unpaved	Width: _____
Sidewalk/path Details	Placement <input type="checkbox"/> One Side <input type="checkbox"/> Both Sides <input type="checkbox"/> Intermittent <input type="checkbox"/> None	Type <input type="checkbox"/> Shared Use ≥ 8 ft <input type="checkbox"/> Sidewalk < 8 ft	Placement <input type="checkbox"/> One Side <input type="checkbox"/> Both Sides <input type="checkbox"/> Gap Fill <input type="checkbox"/> No Change	Type <input type="checkbox"/> Shared Use ≥ 8 ft <input type="checkbox"/> Sidewalk < 8 ft
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Section 2.1: LRP Goal – Safety and Security

Project enhances safety for:	<input type="checkbox"/> Drivers <input type="checkbox"/> Pedestrians <input type="checkbox"/> Cyclists <input type="checkbox"/> Transit Users
How will this project improve safety?	<input type="checkbox"/> New infrastructure/ design targeting safety <input type="checkbox"/> Operations improvement <input type="checkbox"/> Better driving surface only
Describe safety improvement as needed	

Section 2.2: LRP Goal - Invest Strategically

Project included in agency CIP?	Yes <input type="checkbox"/> No <input type="checkbox"/> If no, attach financial commitment documentation		
Was project identified local planning documents?	Yes <input type="checkbox"/> No <input type="checkbox"/> If yes, which?		
Freight	<input type="checkbox"/> Provide direct access to freight facility/freeway		<input type="checkbox"/> All Season road
	<input type="checkbox"/> No Through Truck Restrictions		
Does project include bridge rehabilitation or reconstruction?	<input type="checkbox"/> Yes <input type="checkbox"/> No	Bridge Condition	<input type="checkbox"/> SD <input type="checkbox"/> FO <input type="checkbox"/> Weight Restricted <input type="checkbox"/> Closed
Is the treatment best Asset Management practice for the roadway condition?	<input type="checkbox"/> Yes <input type="checkbox"/> No If not, why?		

Project Funding

Source	Fund Type	Amount	Potential/Committed?
	Federal		
	Local		
TOTAL			

Section 2.3: LRP Goal – Access and Mobility

Does the project improve access to transit?	<input type="checkbox"/> Yes <input type="checkbox"/> No	Does project connect with existing non-motorized facilities?	<input type="checkbox"/> Pedestrian <input type="checkbox"/> Bike <input type="checkbox"/> None
Does the project reduce congestion?	<input type="checkbox"/> Yes <input type="checkbox"/> No ; If so, how?		

Section 2.4 LRP Goal – Protect and Enhance the Environment

Innovations to mitigate runoff, energy consumption, etc	
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Section 2.5 LRP Goal – Link Transportation and Land Use

Was this corridor identified as a regional priority in WATS' LRP?	<input type="checkbox"/> Yes <input type="checkbox"/> No
Does the project improve direct access to	<input type="checkbox"/> Healthy Food <input type="checkbox"/> Employment <input type="checkbox"/> School <input type="checkbox"/> Hospitals/Urgent Care <input type="checkbox"/> Park

Section 3 – Preventive Maintenance (Only)

Does your agency develop your PM program as part of a comprehensive asset management strategy?	<input type="checkbox"/> Yes <input type="checkbox"/> No
Is your agency planning to use these funds on any roads where the PASER ratings <5	<input type="checkbox"/> Yes <input type="checkbox"/> No; If so, explain?
Is your agency considering non-motorized improvements as part of the PM program (includes restriping for wide shoulders)	<input type="checkbox"/> Yes <input type="checkbox"/> No



Application for Federal STP Funds

Primary Contact: _____
 Agency: _____
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Project Name			Project Year	
LRP Project #			LRP Year	
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Standalone ROW project?	Yes <input type="checkbox"/>	No <input type="checkbox"/>	If yes, you're done!	

	Existing		Proposed	
Vehicle Lanes	General Purpose/Turning _____	Parking Lane <input type="checkbox"/> Yes <input type="checkbox"/> No	General Purpose/Turning _____	Parking Lane <input type="checkbox"/> Yes <input type="checkbox"/> No
Shoulder Surfacing	<input type="checkbox"/> Paved <input type="checkbox"/> Unpaved	Width: _____	<input type="checkbox"/> Paved <input type="checkbox"/> Unpaved	Width: _____
Sidewalk/path Details	Placement <input type="checkbox"/> One Side <input type="checkbox"/> Both Sides <input type="checkbox"/> Intermittent <input type="checkbox"/> None	Type <input type="checkbox"/> Shared Use ≥ 8 ft <input type="checkbox"/> Sidewalk < 8 ft	Placement <input type="checkbox"/> One Side <input type="checkbox"/> Both Sides <input type="checkbox"/> Gap Fill <input type="checkbox"/> No Change	Type <input type="checkbox"/> Shared Use ≥ 8 ft <input type="checkbox"/> Sidewalk < 8 ft
On Road Non-Motorized	<input type="checkbox"/> Bike Lane <input type="checkbox"/> Sharrows <input type="checkbox"/> Wide shoulders	<input type="checkbox"/> Other: _____ <input type="checkbox"/> None	<input type="checkbox"/> Bike Lane <input type="checkbox"/> Sharrows <input type="checkbox"/> Wide shoulders	<input type="checkbox"/> Other: _____ <input type="checkbox"/> None
Improvement Type	<input type="checkbox"/> Reconstruction <input type="checkbox"/> PM <input type="checkbox"/> 3R <input type="checkbox"/> New Roadway <input type="checkbox"/> Stand alone non-motorized			
List any transit enhancements included				
List pedestrian crossing types included				
Describe proposed work, include signage, signals, or other uncaptured details				

Section 2.1: LRP Goal – Safety and Security

Project enhances safety for:	<input type="checkbox"/> Drivers <input type="checkbox"/> Pedestrians <input type="checkbox"/> Cyclists <input type="checkbox"/> Transit Users
How will this project improve safety?	<input type="checkbox"/> New infrastructure/ design targeting safety <input type="checkbox"/> Operations improvement <input type="checkbox"/> Better driving surface only
Describe safety improvement as needed	

Section 2.2: LRP Goal - Invest Strategically

Project included in agency CIP?	Yes <input type="checkbox"/> No <input type="checkbox"/> If no, attach financial commitment documentation		
Was project identified local planning documents?	Yes <input type="checkbox"/> No <input type="checkbox"/> If yes, which?		
Freight	<input type="checkbox"/> Provide direct access to freight facility/freeway		<input type="checkbox"/> All Season road
	<input type="checkbox"/> No Through Truck Restrictions		
Does project include bridge rehabilitation or reconstruction?	<input type="checkbox"/> Yes <input type="checkbox"/> No	Bridge Condition	<input type="checkbox"/> SD <input type="checkbox"/> FO <input type="checkbox"/> Weight Restricted <input type="checkbox"/> Closed
Is the treatment best Asset Management practice for the roadway condition?	<input type="checkbox"/> Yes <input type="checkbox"/> No If not, why?		
Project Funding			
Source	Fund Type	Amount	Potential/Committed?
	Federal		
	Local		
TOTAL			

Section 2.3: LRP Goal – Access and Mobility

Does the project improve access to transit?	<input type="checkbox"/> Yes <input type="checkbox"/> No	Does project connect with existing non-motorized facilities?	<input type="checkbox"/> Pedestrian <input type="checkbox"/> Bike <input type="checkbox"/> None
Does the project reduce congestion?	<input type="checkbox"/> Yes <input type="checkbox"/> No ; If so, how?		

Section 2.4 LRP Goal – Protect and Enhance the Environment

Innovations to mitigate runoff, energy consumption, etc	
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Section 2.5 LRP Goal – Link Transportation and Land Use

Was this corridor identified as a regional priority in WATS' LRP?	<input type="checkbox"/> Yes <input type="checkbox"/> No
Does the project improve direct access to	<input type="checkbox"/> Healthy Food <input type="checkbox"/> Employment <input type="checkbox"/> School <input type="checkbox"/> Hospitals/Urgent Care <input type="checkbox"/> Park

Section 3 – Preventive Maintenance (Only)

Does your agency develop your PM program as part of a comprehensive asset management strategy?	<input type="checkbox"/> Yes <input type="checkbox"/> No
Is your agency planning to use these funds on any roads where the PASER ratings <5	<input type="checkbox"/> Yes <input type="checkbox"/> No; If so, explain?
Is your agency considering non-motorized improvements as part of the PM program (includes restriping for wide shoulders)	<input type="checkbox"/> Yes <input type="checkbox"/> No

Memorandum

To: Mayor Keough and City Council
Tree Board

From: Courtney Nicholls, City Manager

Re: Discussion of: Tree Trimming in West Ridge

Date: December 4, 2015

On Tuesday, November 19, 2015 Arbor Care Tree Surgeons performed tree trimming in the West Ridge subdivision. They had previously completed tree trimming in West Ridge, along with the DPW in October. DPW crews were working on leaf pick up and did not participate in the trimming on November 19th. On October 1, 2015 a letter was mailed to the West Ridge residents (and e-mailed to Mayor Keough) regarding the work that was to be done. While reviewing a draft of the letter, Mayor Keough requested that additional language be added that explained the specific goals of the tree trimming work. To gather this information I drove around the West Ridge subdivision with Streets Foreman Kurt Augustine who explained what the trimming guidelines would be. The letter stated the following:

The purpose of our periodic street tree trimming initiative is to promote proper tree maintenance by facilitating proper tree growth and proper height/clearance above sidewalks and by preventing structural deformities. Not every tree in the neighborhood will require trimming. Areas of focus will be dead branches, limbs growing towards the ground, low branches impacting those using the sidewalk and trash/snow removal operations, and the removal of small growth at the base of the trees. No trees will be removed as part of this contract. All limbs and debris from the trimming will be cleaned up and hauled away.

When Mayor Keough arrived home and viewed the limbs that had been removed from his trees he immediately informed me that limbs had been removed that did not meet the guidelines that we had included in our letter. Several of his neighbors were in agreement with this determination. Prior to the work starting Mayor Keough had expressed to me that he did not feel his trees needed to be trimmed and I failed to pass that information on to the DPW or Arbor Care.

On Thursday, November 19, 2015 Mayor Keough, Public Services Superintendent Dan Schlaff, Streets Foreman Kurt Augustine, Gino Cerquiera of Arbor Care Tree Surgeons and myself met in West Ridge to discuss tree trimming. We reviewed the work done on Mayor Keough's trees specifically and also walked through the neighborhood to look at trees that had not yet been trimmed. Mr. Cerquiera described that his intention was to remove branches that were currently a problem and those that he anticipated could become a problem in the future. Mayor Keough expressed his opinion that the work was too aggressive on the columnar trees (such as the maples and oaks) and removed branches that were not likely to become a problem, which negatively impacted the shape of the trees. By the end of the meeting, we came to an understanding that future trimming will be less aggressive and focus on removing the branches that are currently impacting the roadway and the sidewalk, removal of dead branches and limbs growing towards the ground, and the removal of small growth at the base of the trees. The remaining trimming work in West Ridge is scheduled to be completed the week of December 14, 2015.

To improve the process moving forward I am suggesting the following additions:

- Future notification letters will include an opportunity for the limb removals to be marked ahead of time at the home owners request.
- By April 1st of each year the Tree Board will put together a list of areas where they plan to perform proactive tree trimming and new tree planting for the following year for Council approval.

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**Mayor Report
Shawn Keough
December 14, 2015**

Agenda: 12/14/2015
Item: I-6

Hello Residents and Council members,

Here is a report of my activities over the past couple of weeks and my calendar looking ahead:

Recent Activities

Zoning Board of Appeals – Alternate Position Recommendation – I am recommending Christopher Wallaker to the open alternate position on our Board of Zoning Appeals. This recommendation is part of the consent agenda. I met with Chris and feel he has the interest and background to serve in this capacity.

November 24, 2015 – Tax Tribunal Update - The City/DDA Motion for Summary Disposition for the property at 2810 Baker Road was filed on this date with the State Tax Tribunal by the City/DDA attorney Scott Munzel. City Manager Courtney Nicholls and I both reviewed the document prior to the submittal.

December 3, 2015 – Baker Road/Shield Road/Dan Hoey Intersection – Stakeholder meeting with Washtenaw County Road Commission, Scio Township and the Dexter Community School District – representatives from the City, along with representatives from the other stakeholder agencies reviewed the draft recommendations and three alternatives that would be studied further. Alternative #1 consists of having coordinated signalization at both intersections. Alternative #2 consists of roundabouts at both intersections. Alternative #3 consists of aligning Shield and Dan Hoey at one intersection. The next phase of the traffic study project will be to identify right-of-way needs, refine the geometry of the proposed concept plans and to prepare cost estimates for each alternative.

December 3, 2015 – Parks and Recreation Commission (PaRC) – Public Feedback meeting for Parks Master Plan – I attended the public feedback meeting hosted by the City PaRC. Assistant to the Manager Justin Breyer did a nice job presenting the draft goals of the Parks Master Plan and leading a process to solicit public feedback.

December 4, 2015 – Meeting with potential Zoning Board of Appeals (alternate) applicant – I have provided a recommendation to fill the vacancy of an alternate position on our Zoning Board of Appeals.

December 4, 2015 – Facility Committee meeting – Discussion continued as we reviewed a summary of the options to date. The discussion led to the asking our architect (Partners) to refine a couple of options and add a couple of options.

December 4, 2015 – DAPCO Redevelopment (3045 Broad Street) - Developer Interview with HRS Communities – City Manager Courtney Nicholls, Community Development Manager Michelle Aniol, DDA Representatives Don Darnell and Tom Covert, Council Representatives Donna Fisher and Jim Carson and I met with three representatives of HRS Communities to review their past approach to working with communities on similar projects.

December 8, 2015 – Tax Tribunal Update – The City/DDA responses to the Chelsea Health & Wellness Foundation’s three Motions for Summary Disposition were filed on this date with the State Tax Tribunal by the City/DDA attorney Scott Munzel. City Manager Courtney Nicholls and I both reviewed the documents prior to the submittals.

Upcoming Activities

December 14, 2015 - DAPCO Redevelopment (3045 Broad Street) - Developer Interview with Foremost Development

December 14, 2015 – City Council meeting

December 16, 2015 – Economic Development Corporation Annual meeting

December 16, 2015 – Pre-Application meeting with AR Brouwer for property at the southwest corner of Baker Road and Grand Street.

December 17, 2015 – Downtown Development Authority meeting

December 17, 2015 – Dexter Area Fire Department Board meeting

Please feel free to contact me at any time with questions or suggestions.

Happy Holidays to everyone!

I look forward to seeing you around our town.

Shawn Keough

Mayor, City of Dexter

skeough@DexterMI.gov

(313) 363-1434 (cell)

SUMMARY OF BILLS AND PAYROLL			12/14/2015
Payroll Check Register	11/25/15	\$39,993.34	Regular Payroll
Payroll Check Register	12/02/15	\$4,969.00	Election Worker - November Election
Payroll Check Register	12/08/15	\$9,127.38	Employee Benefit Pay-Outs (per union contract)
Payroll Check Register	12/09/15	\$37,449.40	Regular Payroll
Employer Costs (paid via electronic transfer)	11/25/15	\$3,577.27	Regular Payroll
Employer Costs (paid via electronic transfer)	12/02/15	\$0.00	Election Worker - November Election
Employer Costs (paid via electronic transfer)	12/08/15	\$567.43	Employee Benefit Pay-Out
Employer Costs (paid via electronic transfer)	12/09/15	\$3,405.67	Regular Payroll
Account Payable Check Register		\$319,451.12	
		\$418,540.61	TOTAL BILLS & PAYROLL EXPENDED ALL FUNDS
The due date column on the accounts payable worksheets represents the date of the Council meeting			
ALL PAYABLES ARE WITHIN ACCEPTABLE BUDGET LIMITS			
DETAIL VENDOR LIST AND ACCOUNT SUMMARY PROVIDED			
<i>"This is the summary report that will be provided with each packet. Approval of the total bills and payroll expended, all funds will be necessary."</i>			

BANK CODE: POOL

Claimant	Amount Claimed	Amount Owed	Amount Rejected
1. ALEXANDER CHEMICAL CORPORATION	2,175.71		
2. ANDREA LU	20.00		
3. ARBOR CARE TREE SURGEONS	1,650.00		
4. ARBOR SPRINGS WATER CO.INC	19.50		
5. AT&T	247.70		
6. BARBARA GUTOWSKI	5.00		
7. BELL EQUIPMENT CO	236.90		
8. BETH ALLEN	20.00		
9. BIOTECH	17,960.60		
10. BOULLION SALES	114.13		
11. CARLISLE-WORTMAN ASSOCIATES	1,957.50		
12. CHAD ROBINSON	20.00		
13. CINTAS CORPORATION	1,126.94		
14. CITY OF DEXTER	4,217.06		
15. COLLEEN DREIFE	20.00		
16. COMCAST BUSINESS	978.27		
17. COMCAST	750.47		
18. CONTRACTOR CONNECTION	172.80		
19. CORRIGAN OIL COMPANY	1,561.81		
20. CORRIGAN OIL COMPANY	129.08		
21. DAPPRICH ENTERPRISES INC.	320.00		
22. DEXTER AREA CHAMBER	250.00		
23. DEXTER LIONS CLUB	410.00		
24. DEXTER MILL	76.05		
25. DOWNTOWN DECORATIONS INC.	3,618.61		
26. DTE ENERGY	15,601.38		
27. DTE ENERGY-STREET LIGHTING	5,614.55		
28. ECONO	849.00		
29. EJ USA, INC.	354.94		
30. ELECTION SOURCE	74.68		
31. ELIZABETH MILLS	20.00		
32. ERIN M. AIKEN	125.63		
33. EVOQUA WATER TECHNOLOGIES	252.00		
34. EXCAVATION INC.	8,742.00		
35. F&V OPERATIONS	88,825.99		
36. GENE LONGO	5.00		
37. GOOGLE INC	132.22		
38. GRAINGER	4.50		
39. GRIFFIN PEST SOLUTIONS	159.00		
40. GRISSOM JANITORIAL	320.00		
41. HACH COMPANY	1,270.88		
42. HACKNEY HARDWARE	244.10		
43. I.T. RIGHT INC.	1,551.00		
44. JOHN'S SANITATION	190.00		
45. KCI	471.05		
46. KENCO, INC.	35.46		
47. KEVIN ERNST	90.00		
48. LANDUSE USA, LLC	3,000.00		
49. LESSORS WELDING SUPPLY	138.87		
50. LOWE'S BUSINESS ACCOUNT	55.67		

BANK CODE: POOL

Claimant	Amount Claimed	Amount Owed	Amount Rejected
51. M&M PAVEMENT MARKING	2,213.84		
52. MARK'S AUTO SERVICE, INC.	27.35		
53. MARY ANN SIMPKINS	41.28		
54. MCNAUGHTON-MCKAY	490.00		
55. METRO ENVIRONMENTAL SERVICES	2,227.80		
56. MICH MUNICIPLE RISK MANAGEMENT AUTH	3,500.00		
57. MICHIGAN ECONOMIC DEVELOPERS	95.00		
58. MICHIGAN PIPE & VALVE	105.90		
59. MISS DIG SYSTEM, INC.	588.85		
60. NORTH CENTRAL LABORATORIES	183.36		
61. OLGA AUSTIN	405.00		
62. PARTNERS IN ARCHITECTURE, PLC	973.00		
63. PARTS PEDDLER AUTO SUPPLY	93.44		
64. PITNEY BOWES INC	61.19		
65. PLANT WISE	862.50		
66. PM TECHNOLOGIES	4,200.55		
67. PNC	101.03		
68. PRINT-TECH, INC.	35.20		
69. RENIUS & RENIUS	2,496.00		
70. RICHARD BROTHERS PAINTING	190.00		
71. RITA DENOYER	5.00		
72. RITE-TECH ENTERPRISES INC.	511.29		
73. ROGER BUTLER-BORRUAT	20.00		
74. SCOTT E. MUNZEL, PC	5,164.81		
75. SHULTS EQUIPMENT, INC.	41.86		
76. STATE OF MICHIGAN-MDOT	36,649.17		
77. STU DREIFKE	20.00		
78. THE SUN TIMES	273.38		
79. US BANK CORPORATE TRUST	300.00		
80. USA BLUE BOOK	139.43		
81. UTILITIES INSTRUMENTATION SERV	988.00		
82. VARNUM, RIDDERING, SCHMIDT	6,652.03		
83. VERDIN COMPANY	580.00		
84. VERIZON WIRELESS	549.76		
85. VIEBAHN, TODD	115.40		
86. WASHTENAW COUNTY TREASURER	38,789.25		
87. WASTE MANAGEMENT OF MICHIGAN	42,724.40		
88. WEST SHORE SERVICES INC	850.00		
TOTAL ALL CLAIMS	319,451.12		

GL Number	Inv. Line Desc	Vendor	Invoice Desc.	Invoice	Due Date	Amount	check #
Fund 101 GENERAL FUND							
Dept 000 ASSETS, LIABILITIES & REVENUE							
101-000-255.001	DEPOSITS FOR PAYMENT TO OJLANDUSE USA, LLC		TMA ANALYSIS	12/07/*15	12/14/15	3,000.00	
						<u>3,000.00</u>	
Total For Dept 000 ASSETS, LIABILITIES & REVENUE						3,000.00	
Dept 101 CITY COUNCIL							
101-101-958.000	MEMBERSHIPS & DUES	DEXTER AREA CHAMBER	DUES	837	12/14/15	250.00	
101-101-959.000	ARTS, CULTURE & HERITAGE	CORRIGAN OIL COMPANY	PAINT DEXTER	6156508	12/14/15	129.08	
						<u>379.08</u>	
Total For Dept 101 CITY COUNCIL						379.08	
Dept 172 CITY MANAGER							
101-172-861.000	TRAVEL & MILEAGE	ERIN M. AIKEN	MILEAGE AND TRAINING	12/07/15	12/14/15	125.63	
						<u>125.63</u>	
Total For Dept 172 CITY MANAGER						125.63	
Dept 210 ATTORNEY							
101-210-810.000	ATTORNEY FEES	SCOTT E. MUNZEL, PC	LEGAL	1670	12/14/15	136.00	
101-210-810.000	ATTORNEY FEES	SCOTT E. MUNZEL, PC	LEGAL	1668	12/14/15	425.00	
101-210-810.000	ATTORNEY FEES	SCOTT E. MUNZEL, PC	LEGAL	1666	12/14/15	255.00	
101-210-810.000	ATTORNEY FEES	SCOTT E. MUNZEL, PC	LEGAL	1667	12/14/15	255.00	
101-210-810.000	ATTORNEY FEES	SCOTT E. MUNZEL, PC	LEGAL	1672	12/14/15	4,093.81	
						<u>5,164.81</u>	
Total For Dept 210 ATTORNEY						5,164.81	
Dept 215 CITY CLERK							
101-215-901.000	PRINTING & PUBLISHING	THE SUN TIMES	PUBLIC NOTICE	47059	12/14/15	60.75	
101-215-901.000	PRINTING & PUBLISHING	THE SUN TIMES	PUBLIC NOTICE	46935	12/14/15	212.63	
						<u>273.38</u>	
Total For Dept 215 CITY CLERK						273.38	
Dept 253 TREASURER							
101-253-902.000	TAX BILL PRINTING & SERVICE	KCI	POSTAGE	248823	12/14/15	471.05	
						<u>471.05</u>	
Total For Dept 253 TREASURER						471.05	
Dept 257 ASSESSING DEPARTMENT							
101-257-803.000	CONTRACTED SERVICES	RENIUS & RENIUS	DECEMBER 2015	12/07/15	12/14/15	2,496.00	
						<u>2,496.00</u>	
Total For Dept 257 ASSESSING DEPARTMENT						2,496.00	
Dept 262 ELECTIONS							
101-262-727.000	OFFICE SUPPLIES	ELECTION SOURCE	ELECTION	29781	12/14/15	74.68	
						<u>74.68</u>	
Total For Dept 262 ELECTIONS						74.68	
Dept 265 BUILDINGS & GROUNDS							
101-265-727.000		ARBOR SPRINGS WATER CO	OFFICE	1588245	12/14/15	19.50	
101-265-727.000	OFFICE SUPPLIES	ECONO	ENVELOPES	56858	12/14/15	615.00	
101-265-727.000		HACKNEY HARDWARE	ACCT #6430	12/07/15	12/14/15	69.52	
101-265-727.000	OFFICE SUPPLIES	PITNEY BOWES INC	SUPPLIES	306919	12/14/15	61.19	
101-265-803.000	CONTRACTED SERVICES	GOOGLE INC	DEXTERMI.GOV	3359194954	12/14/15	132.22	
101-265-843.000	PROPERTY TAXES	CITY OF DEXTER	8050 MAIN	00483	12/14/15	1,112.56	
101-265-920.000	UTILITIES	COMCAST	OFFICE	12/07/15	12/14/15	498.80	
101-265-920.000	UTILITIES	DTE ENERGY	NOV 2015	12/07/15	12/14/15	669.43	
101-265-920.001		AT&T	424 1790	12/07/15	12/14/15	74.71	
101-265-920.001	UTILITIES - TELEPHONES	COMCAST BUSINESS	PHONES	39362850	12/14/15	565.22	
101-265-935.000		CINTAS CORPORATION	NOVEMBER SERVICE	300392559	12/14/15	143.66	
101-265-935.000	BUILDING MAINTENANCE & REPAIR	HACKNEY HARDWARE	ACCT #6430	12/07/15	12/14/15	11.48	
101-265-935.001		GRISSOM JANITORIAL	NOVEMBER 2015	137	12/14/15	320.00	
101-265-936.000	EQUIPMENT SERVICE CONTRACT	I.T. RIGHT INC.	ANNUAL SERVICE	20146298	12/14/15	620.00	
101-265-962.000	COMMUNITY GARDEN	ANDREA LU	COMM GARDEN	12/07/15	12/14/15	20.00	
101-265-962.000	COMMUNITY GARDEN	BARBARA GUTOWSKI	COMM GARDEN	12/07/15	12/14/15	5.00	

GL Number	Inv. Line Desc	Vendor	Invoice Desc.	Invoice	Due Date	Amount	check #
Fund 101 GENERAL FUND							
Dept 265 BUILDINGS & GROUNDS							
101-265-962.000	COMMUNITY GARDEN	BETH ALLEN	COMM GARDEN	12/07/15	12/14/15	20.00	
101-265-962.000	COMMUNITY GARDEN	CHAD ROBINSON	COMM GARDEN	12/07/15	12/14/15	20.00	
101-265-962.000	COMMUNITY GARDEN	COLLEEN DREIFE	COMM GARDEN	12/07/15	12/14/15	20.00	
101-265-962.000	COMMUNITY GARDEN	ELIZABETH MILLS	COMM GARDEN	12/07/15	12/14/15	20.00	
101-265-962.000	COMMUNITY GARDEN	GENE LONGO	COMM GARDEN	12/07/15	12/14/15	5.00	
101-265-962.000	COMMUNITY GARDEN	KEVIN ERNST	COMM GARD3EN	12/07/15	12/14/15	90.00	
101-265-962.000	COMMUNITY GARDEN	OLGA AUSTIN	COMM GARDEN	12/07/15	12/14/15	405.00	
101-265-962.000	COMMUNITY GARDEN	RITA DENOYER	COMM GARDEN	12/07/15	12/14/15	5.00	
101-265-962.000	COMMUNITY GARDEN	ROGER BUTLER-BORRUAT	COMM GARDEN	12/07/15	12/14/15	20.00	
101-265-962.000	COMMUNITY GARDEN	STU DREIFKE	COMM GARDEN	12/07/15	12/14/15	20.00	
101-265-977.000	EQUIPMENT	COMCAST BUSINESS	PHONES	39362850	12/14/15	413.05	
101-265-977.000	EQUIPMENT	I.T. RIGHT INC.	HARD DRIVE	ITRQ5642	12/14/15	200.00	
101-265-977.000	EQUIPMENT	I.T. RIGHT INC.	SUPPORT	ITRQ5635	12/14/15	150.00	
101-265-977.000	EQUIPMENT	I.T. RIGHT INC.	SUPPORT	ITRQ5634	12/14/15	150.00	
101-265-977.000	EQUIPMENT	I.T. RIGHT INC.	PHONES	20146403	12/14/15	431.00	
Total For Dept 265 BUILDINGS & GROUNDS						6,907.34	
Dept 285 CITY TREE PROGRAM							
101-285-803.000	CONTRACTED SERVICES	ARBOR CARE TREE SURGEO	TREES	12/07/15	12/14/15	1,200.00	
101-285-803.000	CONTRACTED SERVICES	ARBOR CARE TREE SURGEO	TREES	12/07/15	12/14/15	450.00	
Total For Dept 285 CITY TREE PROGRAM						1,650.00	
Dept 301 LAW ENFORCEMENT							
101-301-807.000		WASHTENAW COUNTY TREAS	DECEMBER 2015	27233	12/14/15	38,789.25	
101-301-920.000	UTILITIES	CITY OF DEXTER	WATER BILLS	12/07/15	12/14/15	167.96	
101-301-920.000	UTILITIES	DTE ENERGY	NOV 2015	12/07/15	12/14/15	262.15	
Total For Dept 301 LAW ENFORCEMENT						39,219.36	
Dept 336 FIRE DEPARTMENT							
101-336-920.000	UTILITIES	CITY OF DEXTER	WATER BILLS	12/07/15	12/14/15	209.95	
101-336-920.000	UTILITIES	DTE ENERGY	NOV 2015	12/07/15	12/14/15	262.15	
101-336-935.000		GRIFFIN PEST SOLUTIONS	8140 MAIN	1307173	12/14/15	159.00	
101-336-935.000	BUILDING MAINTENANCE & REPAIR	WEST SHORE SERVICES	IN WARNING SIREN	21943	12/14/15	850.00	
Total For Dept 336 FIRE DEPARTMENT						1,481.10	
Dept 400 PLANNING DEPARTMENT							
101-400-727.000	OFFICE SUPPLIES	ECONO	MAGNETIC SIGN	56745	12/14/15	154.00	
101-400-802.000	PROFESSIONAL SERVICES	CARLISLE-WORTMAN ASSOC	ZONING	2137906	12/14/15	1,657.50	
101-400-802.000	PROFESSIONAL SERVICES	CARLISLE-WORTMAN ASSOC	OIL & GAS	2137909	12/14/15	300.00	
101-400-955.000	MISCELLANEOUS	PNC	MISC	12/08/15	12/14/15	70.17	
101-400-955.000	MISCELLANEOUS	PNC	MISC	12/09/15	12/14/15	12.96	
101-400-960.000	EDUCATION & TRAINING	MICHIGAN ECONOMIC DEVE	FALL TOOLBOX PROGRAM	10347	12/14/15	95.00	
Total For Dept 400 PLANNING DEPARTMENT						2,289.63	
Dept 441 DEPARTMENT OF PUBLIC WORKS							
101-441-721.000	HEALTH & DENTAL INSURANCE	VIEBAHN, TODD	PATIENT: TODD VIEBAHN	12/08/15	12/14/15	115.40	
101-441-740.000	OPERATING SUPPLIES	CONTRACTOR CONNECTION	MISS DIG PAINT	7092352	12/14/15	28.80	
101-441-740.000	OPERATING SUPPLIES	LESSORS WELDING SUPPLY	DPW	583602	12/14/15	84.42	
101-441-740.000	OPERATING SUPPLIES	LESSORS WELDING SUPPLY	DPW	284251	12/14/15	54.45	
101-441-745.000		CINTAS CORPORATION	NOVEMBER SERVICE	300392559	12/14/15	483.60	
101-441-751.000		CORRIGAN OIL COMPANY	DPW	12/07/15	12/14/15	706.91	
101-441-920.000	UTILITIES	CITY OF DEXTER	WATER BILLS	12/07/15	12/14/15	95.89	
101-441-920.000	UTILITIES	DTE ENERGY	NOV 2015	12/07/15	12/14/15	1,303.70	

GL Number	Inv. Line Desc	Vendor	Invoice Desc.	Invoice	Due Date	Amount	check #
Fund 101 GENERAL FUND							
Dept 441 DEPARTMENT OF PUBLIC WORKS							
101-441-920.001	UTILITIES - TELEPHONES	VERIZON WIRELESS	CELLULAR	12/07/15	12/14/15	198.31	
						<u>198.31</u>	
Total For Dept 441 DEPARTMENT OF PUBLIC WORKS						3,071.48	
Dept 442 DOWNTOWN PUBLIC WORKS							
101-442-730.000	FARMERS MARKET SUPPLIES	MARY ANN SIMPKINS	PAINTS	181576	12/14/15	41.28	
101-442-731.000	LANDSCAPE SUPPLIES	DEXTER MILL	SUPPLIES	12/7/15	12/14/15	46.20	
101-442-731.000	LANDSCAPE SUPPLIES	HACKNEY HARDWARE	6431	12/07/15	12/14/15	11.45	
101-442-740.000	OPERATING SUPPLIES	MCNAUGHTON-MCKAY	DPW	12/07/15	12/14/15	490.00	
101-442-744.000	HOLIDAY DISPLAY SUPPLIES	DEXTER LIONS CLUB	CHRISTMAS TREE	12/07/15	12/14/15	410.00	
101-442-744.000	HOLIDAY DISPLAY SUPPLIES	DOWNTOWN DECORATIONS I	X-MAS DECORATION	25642	12/14/15	3,618.61	
101-442-802.000	PROFESSIONAL SERVICES	RICHARD BROTHERS PAINT	TRASH ENCLOSURE	21424	12/14/15	190.00	
101-442-802.000	PROFESSIONAL SERVICES	VERDIN COMPANY	RENEWAL	2658-GS008209	12/14/15	580.00	
101-442-920.000	UTILITIES	DTE ENERGY	NOV 2015	12/07/15	12/14/15	3,379.80	
						<u>3,379.80</u>	
Total For Dept 442 DOWNTOWN PUBLIC WORKS						8,767.34	
Dept 448 MUNICIPAL STREET LIGHTS							
101-448-920.003	UTILITIES - STREET LIGHTS	DTE ENERGY-STREET LIGH	STREETLIGHTS	12/7/15	12/14/15	5,614.55	
						<u>5,614.55</u>	
Total For Dept 448 MUNICIPAL STREET LIGHTS						5,614.55	
Dept 751 PARKS & RECREATION							
101-751-803.000	CONTRACTED SERVICES	PLANT WISE	RAIN GARDEN	15-1694	12/14/15	862.50	
101-751-944.000	PORTABLE TOILET RENTAL	JOHN'S SANITATION	PARKS	NOV 2015	12/14/15	190.00	
						<u>1,052.50</u>	
Total For Dept 751 PARKS & RECREATION						1,052.50	
Dept 851 INSURANCE & BONDS							
101-851-911.000	LIABILITY INSURANCE	MICH MUNICIPLE RISK MA	PREMIUM DUE	12/07/15	12/14/15	1,505.00	
						<u>1,505.00</u>	
Total For Dept 851 INSURANCE & BONDS						1,505.00	
Dept 901 CAPITAL IMPROVEMENTS							
101-901-975.016	CAPITAL IMPROVEMENTS - FAC	PARTNERS IN ARCHITECTU	FACILITY ASSESSMENT	3187	12/14/15	973.00	
						<u>973.00</u>	
Total For Dept 901 CAPITAL IMPROVEMENTS						973.00	
Total For Fund 101 GENERAL FUND						<u>84,515.93</u>	
Fund 202 MAJOR STREETS FUND							
Dept 000 ASSETS, LIABILITIES & REVENUE							
202-000-211.000	RETAINAGE PAYABLE	STATE OF MICHIGAN-MDOT	STREETS	AP382923	12/14/15	36,649.17	
						<u>36,649.17</u>	
Total For Dept 000 ASSETS, LIABILITIES & REVENUE						36,649.17	
Dept 463 ROUTINE MAINTENANCE							
202-463-740.000	OPERATING SUPPLIES	DAPPRICH ENTERPRISES I	TRAFFIC LIGHT	2015-7	12/14/15	320.00	
202-463-740.000	OPERATING SUPPLIES	MISS DIG SYSTEM, INC.	WWTP	20160256	12/14/15	196.28	
202-463-911.000	LIABILITY INSURANCE	MICH MUNICIPLE RISK MA	PREMIUM DUE	12/07/15	12/14/15	315.00	
						<u>315.00</u>	
Total For Dept 463 ROUTINE MAINTENANCE						831.28	
Dept 474 TRAFFIC SERVICES							
202-474-740.000	OPERATING SUPPLIES	M&M PAVEMENT MARKING	DPW	2867	12/14/15	2,213.84	
202-474-911.000	LIABILITY INSURANCE	MICH MUNICIPLE RISK MA	PREMIUM DUE	12/07/15	12/14/15	42.00	
						<u>42.00</u>	
Total For Dept 474 TRAFFIC SERVICES						2,255.84	
Dept 478 WINTER MAINTENANCE							
202-478-901.000	PRINTING & PUBLISHING	ECONO	BROCHURE	56747	12/14/15	80.00	
202-478-911.000	LIABILITY INSURANCE	MICH MUNICIPLE RISK MA	PREMIUM DUE	12/07/15	12/14/15	52.50	
						<u>52.50</u>	

GL Number	Inv. Line Desc	Vendor	Invoice Desc.	Invoice	Due Date	Amount	check #
Fund 202 MAJOR STREETS FUND							
Dept 478 WINTER MAINTENANCE							
Total For Dept 478 WINTER MAINTENANCE						132.50	
Total For Fund 202 MAJOR STREETS FUND						39,868.79	
Fund 203 LOCAL STREETS FUND							
Dept 463 ROUTINE MAINTENANCE							
203-463-911.000	LIABILITY INSURANCE	MICH MUNICIPLE RISK MA	PREMIUM DUE	12/07/15	12/14/15	81.55	
Total For Dept 463 ROUTINE MAINTENANCE						81.55	
Dept 474 TRAFFIC SERVICES							
203-474-911.000	LIABILITY INSURANCE	MICH MUNICIPLE RISK MA	PREMIUM DUE	12/07/15	12/14/15	40.95	
Total For Dept 474 TRAFFIC SERVICES						40.95	
Dept 478 WINTER MAINTENANCE							
203-478-911.000	LIABILITY INSURANCE	MICH MUNICIPLE RISK MA	PREMIUM DUE	12/07/15	12/14/15	52.50	
Total For Dept 478 WINTER MAINTENANCE						52.50	
Total For Fund 203 LOCAL STREETS FUND						175.00	
Fund 226 SOLID WASTE COLLECTION FUND							
Dept 528 SOLID WASTE							
226-528-805.001	CONTRACTED SOLID WASTE - (WASTE MANAGEMENT OF MI ROLLOFF			7438734-1389-7	12/14/15	114.13	
226-528-805.001	CONTRACTED SOLID WASTE - (WASTE MANAGEMENT OF MI NOVEMBER 2015			8376961	12/14/15	42,046.78	
226-528-806.000	CONTRACTED COMPOSTING WASTE MANAGEMENT OF MI NOVEMBER 2015			8376961	12/14/15	563.49	
226-528-901.000	PRINTING & PUBLISHING	PRINT-TECH, INC.	BURSTING BILLS	12/8/15	12/14/15	11.74	
Total For Dept 528 SOLID WASTE						42,736.14	
Total For Fund 226 SOLID WASTE COLLECTION FUND						42,736.14	
Fund 352 FACILITIES BOND DEBT SERVICE FUND							
Dept 850 LONG-TERM DEBT							
352-850-992.000	BOND FEES	US BANK CORPORATE TRUS	TAX GO BONDS	4144544	12/14/15	300.00	
Total For Dept 850 LONG-TERM DEBT						300.00	
Total For Fund 352 FACILITIES BOND DEBT SERVICE FUND						300.00	
Fund 402 EQUIPMENT REPLACEMENT FUND							
Dept 441 DEPARTMENT OF PUBLIC WORKS							
402-441-939.000	VEHICLE MAINTENANCE & REPAIR	BELL EQUIPMENT CO	DPW	0114838	12/14/15	236.90	
402-441-939.000	VEHICLE MAINTENANCE & REPAIR	BOULLION SALES	DPW	280877	12/14/15	32.50	
402-441-939.000	VEHICLE MAINTENANCE & REPAIR	BOULLION SALES	DPW	280749	12/14/15	63.26	
402-441-939.000	VEHICLE MAINTENANCE & REPAIR	BOULLION SALES	DPW	28044	12/14/15	18.37	
402-441-939.000		PARTS PEDDLER AUTO SUP	DPW	12/07/15	12/14/15	93.44	
402-441-939.000	VEHICLE MAINTENANCE & REPAIR	RITE-TECH ENTERPRISES	DPW	10503	12/14/15	511.29	
402-441-939.000	VEHICLE MAINTENANCE & REPAIR	SHULTS EQUIPMENT, INC.	DPW	12/07/15	12/14/15	41.86	
Total For Dept 441 DEPARTMENT OF PUBLIC WORKS						997.62	
Total For Fund 402 EQUIPMENT REPLACEMENT FUND						997.62	
Fund 590 SEWER ENTERPRISE FUND							
Dept 248 ADMINISTRATION							
590-248-811.000	ATTORNEY FEES - MISCELLANEOUS	VARNUM, RIDDERING, SCH	LEGAL	961419	12/14/15	6,652.03	
590-248-843.000	PROPERTY TAXES	CITY OF DEXTER	8258 HURON	00110	12/14/15	2,186.40	
Total For Dept 248 ADMINISTRATION						8,838.43	

GL Number	Inv. Line Desc	Vendor	Invoice Desc.	Invoice	Due Date	Amount	check #
Fund 590 SEWER ENTERPRISE FUND							
Dept 548 SEWER UTILITIES DEPARTMENT							
590-548-728.000	POSTAGE	PNC	WWTP	12/07/15	12/14/15	17.90	
590-548-740.000	OPERATING SUPPLIES	CONTRACTOR CONNECTION	WWTP	7092720	12/14/15	43.40	
590-548-740.000	OPERATING SUPPLIES	CONTRACTOR CONNECTION	MISS DIG PAINT	7092352	12/14/15	28.80	
590-548-740.000		HACKNEY HARDWARE	ACCT # 6432	12/07/15	12/14/15	37.74	
590-548-740.000		HACKNEY HARDWARE	ACCT#6433	12/07/15	12/14/15	39.95	
590-548-740.000	OPERATING SUPPLIES	USA BLUE BOOK	WWTP	808185	12/14/15	139.43	
590-548-742.000	CHEMICAL SUPPLIES - PLANT	ALEXANDER CHEMICAL COR	WWTP	10039671	12/14/15	990.62	
590-548-742.000	CHEMICAL SUPPLIES - PLANT	ALEXANDER CHEMICAL COR	WWTP	10039905	12/14/15	670.29	
590-548-743.000		NORTH CENTRAL LABORATO	WWTP	364425	12/14/15	183.36	
590-548-745.000		CINTAS CORPORATION	NOVEMBER SERVICE	300392559	12/14/15	499.68	
590-548-751.000		CORRIGAN OIL COMPANY	WWTP	6163345	12/14/15	310.09	
590-548-751.000		CORRIGAN OIL COMPANY	WWTP	6160062	12/14/15	276.09	
590-548-803.003	SLUDGE HAULING	BIOTECH	WWTP	1440	12/14/15	17,960.60	
590-548-803.004	SEWER INVESTIGATION & REPA	METRO ENVIRONMENTAL SE	WWTP	55510	12/14/15	932.00	
590-548-901.000	PRINTING & PUBLISHING	PRINT-TECH, INC.	BURSTING BILLS	12/8/15	12/14/15	11.73	
590-548-911.000	LIABILITY INSURANCE	MICH MUNICIPLE RISK MA	PREMIUM DUE	12/07/15	12/14/15	1,050.00	
590-548-920.000	UTILITIES	CITY OF DEXTER	WATER BILLS	12/07/15	12/14/15	444.30	
590-548-920.000	UTILITIES	COMCAST	WWTP	12/07/15	12/14/15	125.83	
590-548-920.000	UTILITIES	DTE ENERGY	NOV 2015	12/07/15	12/14/15	5,610.41	
590-548-920.001		AT&T	WWTP	12/07/15	12/14/15	86.49	
590-548-920.001	UTILITIES - TELEPHONES	VERIZON WIRELESS	CELLULAR	12/07/15	12/14/15	271.87	
590-548-937.000	EQUIPMENT MAINTENANCE & RE	DEXTER MILL	SUPPLIES	12/7/15	12/14/15	29.85	
590-548-937.000	EQUIPMENT MAINTENANCE & RE	EVOQUA WATER TECHNOLOG	WWTP	902408292	12/14/15	252.00	
590-548-937.000	EQUIPMENT MAINTENANCE & RE	HACH COMPANY	WWTP	9666110	12/14/15	254.89	
590-548-937.000	EQUIPMENT MAINTENANCE & RE	HACH COMPANY	WWTP	9681359	12/14/15	1,015.99	
590-548-937.000	EQUIPMENT MAINTENANCE & RE	HACKNEY HARDWARE	ACCT # 6432	12/07/15	12/14/15	39.42	
590-548-937.000	EQUIPMENT MAINTENANCE & RE	METRO ENVIRONMENTAL SE	WWTP	55555	12/14/15	1,295.80	
590-548-939.000	VEHICLE MAINTENANCE & REPA	MARK'S AUTO SERVICE, I	WWTP	49660	12/14/15	27.35	
590-548-958.000	MEMBERSHIPS & DUES	MISS DIG SYSTEM, INC.	WWTP	20160256	12/14/15	196.29	
Total For Dept 548 SEWER UTILITIES DEPARTMENT						32,842.17	
Dept 901 CAPITAL IMPROVEMENTS							
590-901-970.007	SEWER PLANT BLOWER PROJECT	F&V OPERATIONS	WWTP	1743	12/14/15	88,825.99	
590-901-975.011	PROPERTY ACQUISITION	EXCAVATION INC.	DEMOLITION	154	12/14/15	8,742.00	
Total For Dept 901 CAPITAL IMPROVEMENTS						97,567.99	
Total For Fund 590 SEWER ENTERPRISE FUND						139,248.59	
Fund 591 WATER ENTERPRISE FUND							
Dept 556 WATER UTILITIES DEPARTMENT							
591-556-740.000	OPERATING SUPPLIES	CONTRACTOR CONNECTION	WWTP	7092720	12/14/15	43.00	
591-556-740.000	OPERATING SUPPLIES	CONTRACTOR CONNECTION	MISS DIG PAINT	7092352	12/14/15	28.80	
591-556-740.000	OPERATING SUPPLIES	GRAINGER	WWTP	9901502410	12/14/15	4.50	
591-556-740.000		HACKNEY HARDWARE	ACCT # 6432	12/07/15	12/14/15	13.56	
591-556-740.000		HACKNEY HARDWARE	ACCT#6433	12/07/15	12/14/15	20.98	
591-556-740.000	OPERATING SUPPLIES	LOWE'S BUSINESS ACCOUN	WWTP	12/07/15	12/14/15	55.67	
591-556-743.000	CHEMICAL SUPPLIES - LAB	ALEXANDER CHEMICAL COR	WWTP	10039911	12/14/15	514.80	
591-556-743.000	CHEMICAL SUPPLIES - LAB	KENCO, INC.	WWTP	12/07/15	12/14/15	15.76	
591-556-743.000	CHEMICAL SUPPLIES - LAB	KENCO, INC.	WWTP	12/07/15	12/14/15	11.82	
591-556-743.000	CHEMICAL SUPPLIES - LAB	KENCO, INC.	WWTP	12/07/15	12/14/15	7.88	
591-556-751.000		CORRIGAN OIL COMPANY	WWTP	6166260	12/14/15	268.72	
591-556-901.000	PRINTING & PUBLISHING	PRINT-TECH, INC.	BURSTING BILLS	12/8/15	12/14/15	11.73	
591-556-911.000	LIABILITY INSURANCE	MICH MUNICIPLE RISK MA	PREMIUM DUE	12/07/15	12/14/15	360.50	

GL Number	Inv. Line Desc	Vendor	Invoice Desc.	Invoice	Due Date	Amount	check #
Fund 591 WATER ENTERPRISE FUND							
Dept 556 WATER UTILITIES DEPARTMENT							
591-556-920.000	UTILITIES	COMCAST	WWTP	12/07/15	12/14/15	125.84	
591-556-920.000	UTILITIES	DTE ENERGY	NOV 2015	12/07/15	12/14/15	4,113.74	
591-556-920.001	UTILITIES	AT&T	WWTP	12/07/15	12/14/15	86.50	
591-556-920.001	UTILITIES - TELEPHONES	VERIZON WIRELESS	CELLULAR	12/07/15	12/14/15	79.58	
591-556-937.000	EQUIPMENT MAINTENANCE & RE	EJ USA, INC.	WWTP	3908019	12/14/15	354.94	
591-556-937.000	EQUIPMENT MAINTENANCE & RE	UTILITIES INSTRUMENTAT	WWTP	530346969	12/14/15	988.00	
591-556-958.000	MEMBERSHIPS & DUES	MISS DIG SYSTEM, INC.	WWTP	20160256	12/14/15	196.28	
591-556-977.000	EQUIPMENT	MICHIGAN PIPE & VALVE	WWTP	J102230	12/14/15	105.90	
591-556-977.000	EQUIPMENT	PM TECHNOLOGIES	WWTP	87981	12/14/15	4,200.55	
Total For Dept 556 WATER UTILITIES DEPARTMENT						11,609.05	
Total For Fund 591 WATER ENTERPRISE FUND						11,609.05	

GL Number	Inv. Line Desc	Vendor	Invoice Desc.	Invoice	Due Date	Amount	check #
Fund Totals:							
			Fund 101 GENERAL FUND			84,515.93	
			Fund 202 MAJOR STREETS FUND			39,868.79	
			Fund 203 LOCAL STREETS FUND			175.00	
			Fund 226 SOLID WASTE COLLECTION FUND			42,736.14	
			Fund 352 FACILITIES BOND DEBT SERVICE			300.00	
			Fund 402 EQUIPMENT REPLACEMENT FUND			997.62	
			Fund 590 SEWER ENTERPRISE FUND			139,248.59	
			Fund 591 WATER ENTERPRISE FUND			11,609.05	
Total For All Funds:						<u>319,451.12</u>	

CITY OF DEXTER

8140 Main Street Dexter, MI 48130-1092

Phone (734) 426-8303

Fax (734) 426-5614

MEMO

To: Council
From: Mayor Keough
Date: December 9, 2015
Re: Appointment

I would like to recommend the following appointment:

Zoning Board of Appeals

- Christopher Wallaker as an alternate with a term ending in June 2018



CITY OF DEXTER

8140 Main Street · Dexter, Michigan 48130-1092 · (734) 426-8303 · Fax (734) 426-5614

APPLICATION FOR APPOINTMENT AS COMMISSION OR COMMITTEE MEMBER

Name: Christopher Wallaker Date: July 16, 2015

Address: 3221 Eastridge Drive, Dexter, MI 48130

Email: Christopher.Wallaker@gmail.com

Phone: (734) 546-4350 Best time to call: 9am-7pm

Which Commission/Committee are you applying for?

- | | |
|---|---|
| <input checked="" type="checkbox"/> Zoning Board of Appeals | <input type="checkbox"/> Downtown Development Authority |
| <input type="checkbox"/> Planning Commission | <input type="checkbox"/> Parks Commission |
| <input type="checkbox"/> Arts, Culture & Heritage Committee | <input type="checkbox"/> Tree Board |
| <input type="checkbox"/> Farmers Market Oversight Committee | <input type="checkbox"/> Election Commission |
| <input type="checkbox"/> Board of Review | <input type="checkbox"/> Other (Specify) _____ |

Why are you interested in serving on this Commission/Committee? Are there current events that have spurred your interest? I am a practicing real estate attorney interested in the future development of Dexter. I have lived in Dexter for six years. I would like see Dexter continue to grow in a responsible manner and I would like to play a role in that growth.

What particular skills and/or background do you feel that you could bring to this appointment? What other, if any, commissions or committees have you served on? I am an Associate Attorney at Bagley & Langan, P.L.L.C., I currently work for a partner whose practice is focused primarily on real estate law. During my tenure with the law firm I have found real estate law to be particularly interesting and I have dealt with a wide range of issues. I have not served on any commissions or committees in the past.

Please list/attach any other information that you would like to have considered. Please see my attached resume.

CHRISTOPHER WALLAKER

3221 Eastridge Drive ▪ Dexter, Michigan 48130
734.546.4350 ▪ Christopher.Wallaker@gmail.com

Education

Wayne State University Law School, Detroit, Michigan,

Juris Doctor, December 2012

Admitted to the State Bar of Michigan, June 2013

- 3.37 GPA
- Class Rank: Top 30%
- Bronze Key Award for Academic Excellence, 2011

Eastern Michigan University, Ypsilanti, Michigan

Bachelor of Science, Political Science and History, May 2008

- 3.49 GPA
- Dean's List, 2004 – 2007
- Pi Sigma Alpha, Political Science Honor Society, Member
- Eastern Michigan University Pre- Law Society, Member

Experience

BAGLEY & LANGAN, P.L.L.C.

ASSOCIATE ATTORNEY *July 2014-Present*

- Represent clients with respect to real property, employment disputes, creditor collections, corporate formation, commercial disputes and other business related matters
- Draft real estate, business and software development contracts
- Research and write a wide variety of motions, complaints and other litigation related documents

THE HONORABLE DENNIS POWERS, 52-1 DISTRICT COURT –

LAW CLERK *July 2013-July 2014*

- Conducted research and prepared memoranda, statement of issues, opinions and judicial orders
- Interacted with city and state prosecutors to ensure court cases are ready for trial
- Compiled references on laws and decisions necessary for legal determinations

TOYOTA MOTOR ENGINEERING & MANUFACTURING NORTH AMERICA, INC. –

LAW CLERK *September 2011 – December 2012*

- Supported Senior Corporate and Assistant General Counsel in all aspects of daily operation at Toyota's North American Research & Development Center
- Drafted and reviewed contracts for advanced research and development independently with final review by Senior Corporate Counsel
- Supported product liability litigation case intake and discovery (including internal information requests to determine Toyota's design, evaluation and manufacturing responsibility, litigation holds and document collections)
- Assisted Intellectual Property Counsel with patent and copyright related projects

THE HONORABLE MELINDA MORRIS, WASHTENAW COUNTY CIRCUIT COURT –

JUDICIAL INTERN *January 2011 – May 2011*

- Researched and prepared draft judicial opinions and legal memoranda

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OFFICE OF COMMUNITY DEVELOPMENT

8140 Main Street • Dexter, Michigan 48130-1092 • (734) 426-8303 • Fax (734) 426-5614

Staff Report

To: Mayor Keough and City Council
Courtney Nicholls, City Manager

From: Michelle Aniol, Community Development Manager

Re: TAZO#2015-01, Text Amendments to the Zoning Ordinance
Re-adoption of Text Amendment

Date: November 12, 2015

On November 23, 2015 City Council adopted an amendment to Article XVII, Research and Development District, Sections 17.02, Permitted Principal Uses and 17.03, Special Uses, as follows (text to be added is underlined; ~~strike through~~ text is to be deleted):

1. §17.02 Permitted Principal Uses to add wine, beer and other alcoholic beverage manufacturers, as follows:
 - D. Manufacturing of wine, beer and/or other alcoholic beverages.
2. §17.03 Special Land Uses to add a tasting room as a special land use, as follows:
 - E. Tasting Room, subject to the following provisions:
 1. A tasting room shall be accessory to a wine, beer and/or other alcoholic beverage manufacturing facility, licensed as such by the State of Michigan.
 2. The square footage of the tasting room shall not exceed 15% of the gross floor area of the principal facility.

According to PA 110 of 2006 (the Zoning Enabling Act), as amended, following the adoption of an amendment to the zoning ordinance, a notice of adoption must be published in a local paper within 15 days.

The publication date for the above referenced text amendment notice of adoption was scheduled for December 2, 2015. Unfortunately, due to an oversight by the newspaper, the notice of adoption was not published. Therefore, Council needs to re-adopt the text amendments to Sections 17.02 and 17.03, as cited herein.

ACTION REQUESTED

Based on the Planning Commission's recommendation, information provided by staff and reflected in the minutes of its November 23, 2015 and December 14, 2015 meetings, City Council finds the text amendments to Article XVII, Sections 17.02, Permitted Principal Uses and 17.03, Special Uses **meets** the required standards and finding for a text amendment, pursuant to Section 23.07, Criteria for Amendment to the Zoning Ordinance and **approves** the amendments, as cited herein.

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CITY OF DEXTER

cnicholls@dextermi.gov

8140 Main Street Dexter, MI 48130-1092

Phone (734)426-8303

Fax (734)426-5614

MEMO

To: Mayor Keough and Council
From: Dan Schlaff, Superintendent and Courtney Nicholls, City Manager
Date: December 9, 2015
Re: New Hire –Public Utility Operator

The position announcement for a full-time Public Utility Operator was distributed in July with a first review of applications deadline of July 24, 2015, and an open until filled notation. We received 10 resumes on or before July 24, 2015. Five candidates were chosen for interviews which were conducted in mid-September by Courtney Nicholls, Dan Schlaff and Justin Breyer. In October 2015 Rick Chabot was hired from this round of interviews. At this time, due to the disability retirement that was recently finalized, we are recommending that a second candidate from this round of interviews, Cody Allred, be hired to the position of Public Utility Operator.

Cody has shown enthusiasm in becoming a City of Dexter employee as he has been interviewed by the City during two hiring processes. He first applied and was interviewed for the open DPW position back in early 2015. When the advertisement for Public Utility Operator was released in July, he applied again. Cody has a CDL and experience with repairing machinery and equipment. He also has experience with safety training. With the average age of operators in Michigan continuing to increase, Cody gives us the opportunity to train the next generation in water and sewer operations.

Staff contacted Cynthia Grayson of the University of Michigan Health System and Roxanne Dildine of Northstar Ranch to provide references. Ms. Grayson stated that during his time training staff at the hospital in the proper usage of personal protection equipment, Cody was eager to take on new tasks and did a good job explaining to the staff how and why things should be done. Northstar Ranch is Cody's current employer. Ms. Dildine explained that Cody has come in on his own time to improve his skills operating their gravel hauling equipment. She described him as ambitious with an excellent personality and work ethic.

Since 2010, Cody has also worked as a paid on call firefighter for Hamburg Township. Assistant Chief Nick Miller described Cody as "one heck of a worker," who is eager to get the task done and done well. He is liked by the other officers and staff, willing to learn new things and has taken on different roles throughout his five years of service.

Cody will be hired at the new hire step of the pay scale. The starting wage impact will be \$31,054 which is within the budgeted amount for the position. His start date will be January 4, 2016 contingent upon approval by Council at the December 14, 2015 Council meeting. He will serve a 6-month probationary period.

As a Public Utility Operator, Cody will perform both wastewater and water operations. His first tasks will be performing the morning reads and learning the process for lab work. Once he is trained, he will be placed on the weekend rotation and will be on call. Cody will also be cross trained to assist the DPW to perform tasks, as needed.

The selection team is requesting that Council authorize the appointment of Cody Allred effective January 4, 2016. Filling this position will bring the number of full time City employees back to 17 for the first time since February 2015.

OFFICE OF THE CITY MANAGER8140 Main Street • Dexter, Michigan 48130-1092 • (734) 426-8303 • Fax (734) 426-5614

Memorandum

To: Mayor Keough and City Council

From: Courtney Nicholls, City Manager
Justin Breyer, Assistant to the City Manager

Re: Consideration of: Dexter Visitors Guide

Date: December 8, 2015

In February 2015, the City submitted a Community Tourism Action Plan (CTAP) grant application to the Ypsilanti Convention and Visitors Bureau (CVB) to request funding for a number of 2015 projects. The CTAP program is designed to fund projects that will increase regional tourism, and each participating community may apply for up to \$10,000 with a 20% match. The City received the grant in 2014 and 2015, and most of the projects relate to Arts, Culture, and Heritage initiatives. The projects for which the City submitted an application in 2015 included advertising for the Paint Dexter Plein Air Festival and the commissioning of a play that would focus on Dexter's history. The application for the commissioning of the play was denied by the Ypsilanti CVB, and in order to re-allocate those grant funds, the creation of a Visitors Guide was proposed, which the Ypsilanti CVB accepted.

The group working on the project included Justin Breyer, Victoria Schon, Graciela Demerath (graphic designer), and Michelle Aniol. The goal of the project is to promote the great things that are taking place in Dexter – parks, art, events, shopping, and dining. A draft of the Guide was presented to City Council on November 23, 2015 for comment. Staff received comments from City Council at the meeting and in follow-up, which were taken into consideration in the development of the latest draft of the Guide.

The proposed total project cost is \$7,558. The cost breakdown is \$1,000 for the design of the Guide, and \$6,558 for printing costs. The CTAP grant covers \$6,000 of project expenses and requires a match of at least 20%, making the City's portion of the project \$1,558. The City received three quotes for printing:

- Allegra - \$6,558 for 10,000 copies
- Econoprint - \$7,840 for 5,000 copies
- CMYK Imperial Printing - \$7,500 for 10,000 copies

Allegra provided the least expensive quote, and they were also recommended by our graphic designer. Staff recommends taking one-half of the grant match out of the economic development printing and publishing line item, and one-half out of the Arts, Culture, and Heritage line item.

If approved, many of these copies of the Guide will be distributed to local hotels, the Huron River Watershed Council, State of Michigan Visitors Centers, and the new Washtenaw County Convention and Visitors Bureau. A copy of the Guide will also be posted on the website.

If this proves to be a successful project, the City will have the opportunity to apply for more CTAP grant funding in future years through the newly created Washtenaw County Convention and Visitors Bureau. The Ypsilanti CVB is being merged with the Ann Arbor CVB to create the Washtenaw CVB in 2016. This new organization will be continuing the CTAP grant.

The proposed motion is to authorize up to \$1,600 as a match to the Ypsilanti Convention and Visitors Bureau \$6,000 CTAP grant for the design and printing of 10,000 Visitors Guides.

DEXTER

M I C H I G A N



Shop • Dine • Play • Enjoy Dexter



The City of Dexter

The City of Dexter is located in Southeast Michigan, along the banks of the Huron River and Mill Creek. A walk through the unique, historic downtown offers visitors the opportunity to experience nostalgic small town America only minutes from Ann Arbor. Enjoy a friendly and inviting shopping experience, dine at one of the many great restaurants, or marvel at the historically preserved homes in the area.

A day in Dexter also awards visitors the opportunity to experience and enjoy nature. Take a trip from Mill Creek down the gently winding Huron River; a walk through marvelous nature trails; or bike a ride on the County Border-to-Border Trail. Visitors may walk, paddle or bike to the several Huron-Clinton Metroparks that flank Dexter, including Hudson-Mills, Dexter-Huron, and Delhi.

The Dexter area also boasts a wealth of cultural amenities, including numerous festivals, a local theatre, the Dexter Historical Museum, summer concerts, ice skating in the winter, and beautiful parks.



Small Town. Big Fun.

Dexter

IN NUMBERS

Area:
1.931 mi²

Dexter became Michigan's newest City in **November 2014!**

Dexter has immediate access to the **104-mile** Huron River Trail!

Zip code:
48130

Population:
4,828

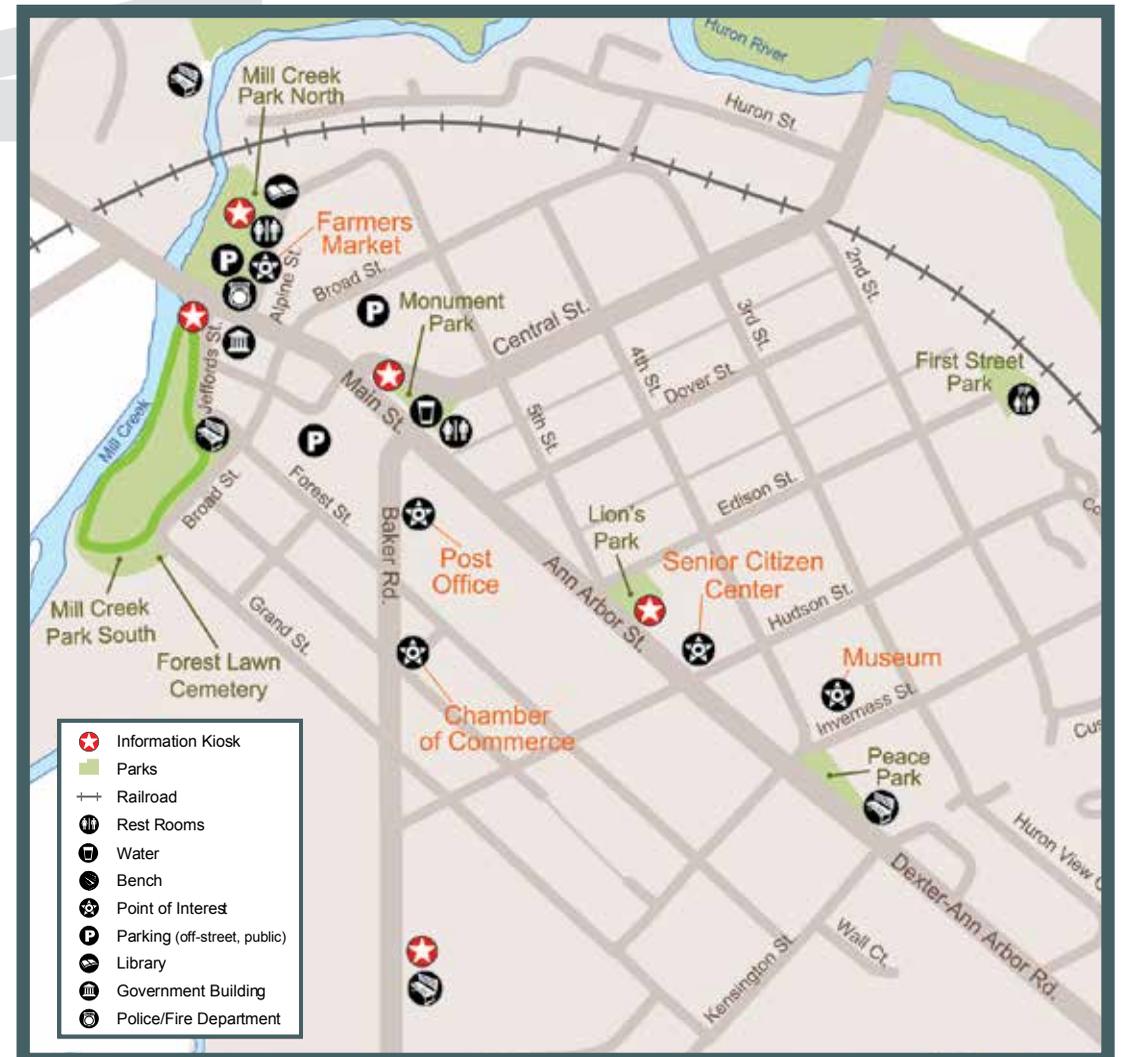
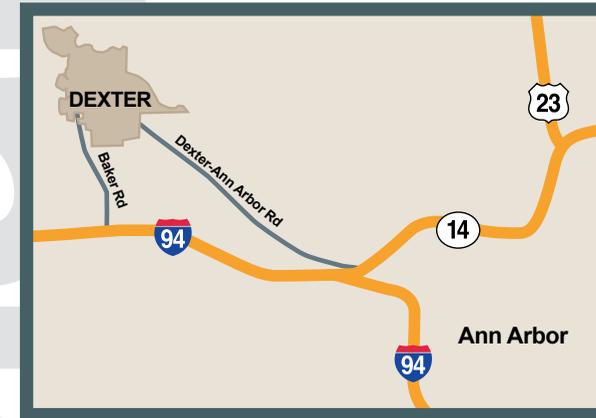
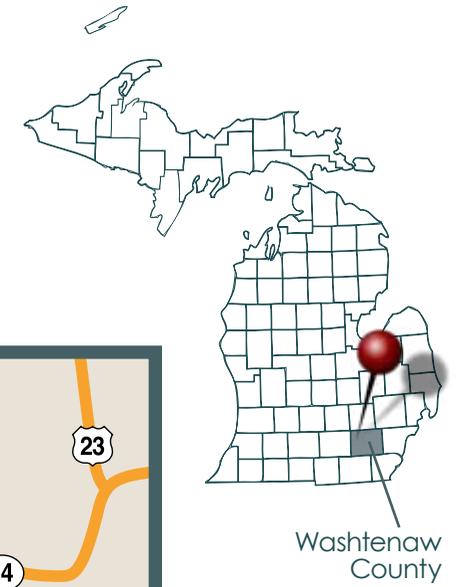
Parks
6 municipal, **5** school, & **3** local that total **118.39** acres.



Named a **Tree City** by the Arbor Day Foundation for the last **7 years!**

Dexter has over **40** miles of non-motorized pathways!

DEXTER Maps



Dexter History

Although Dexter became Michigan's newest City in November of 2014, it has a rich and vibrant history. Formerly known as a Village, Dexter was founded in 1830 by Judge Samuel W. Dexter.

Dexter's picturesque downtown retains the character of the old village. The traditional multiple-story mixed-use architecture of the downtown harmonizes with buildings that show Dexter's history as a farming community, creating a marvelous opportunity to reconnect to our heritage and cultural roots.



In 1824, Judge Samuel W. Dexter purchased land in Webster and Scio Townships in Washtenaw County, on which he founded the Village of Dexter.

For more information visit
dexterhistory.org

Judge Dexter's estate, now known as "Gordon Hall," sits on a hill overlooking downtown. It was purchased in 2006 by the Dexter Area Historical Society and Museum, and restoration is underway.





DOWNTOWN CORRIDOR

Main Street is home to many thriving shops, small businesses, and restaurants. The unique, historic downtown offers a friendly and inviting experience for residents and visitors of all ages. Here you will find Monument Park, red decorative paver sidewalks, and free parking. From Main Street, visitors can walk to many of the City's attractions, including the Border-to-Border Trail, Hudson-Mills Metropark, Mill Creek Park, and the Dexter Farmers Market.

Highlights include
Flower shops, home goods, craft stores, technology shops, recreation, exercise, dance studios, barber shops, galleries, a hardware store, several restaurants, an ice cream shop, a theatre, fly shop, churches, and a fantastic bakery.

BAKER ROAD CORRIDOR

Directly accessible from I-94, this corridor is currently undergoing a transformation that started in 2010 with the construction of the Dexter Pharmacy.

Highlights include
The City's Post Office, an automotive supply store, a restaurant, bike shop, barbershop, a photography studio, and a fitness center.

DEXTER ANN ARBOR ROAD CORRIDOR

This corridor has recently experienced several large scale projects including the newly reconstructed LaFontaine Chevrolet, Busch's Shopping Center, and the Dexter Crossing Mall.

Highlights include
Several restaurants, a card shop, a coffee shop, a University of Michigan Health Center, St. Joseph Health Center, a day care center, and two banks.



Shop

Enjoy Dexter where the hustle and bustle of the big city evaporates when you enter our relaxed scenic atmosphere. Dexter is located only 15 minutes west of Ann Arbor, and is a perfect get-away. The City has three shopping corridors, each with its own flavor and style. The Baker Rd. and Dexter Ann Arbor Rd. Corridors are located within walking or biking distance from downtown.

For detailed list of retail shops, see page 14

Shop
6

Unique. Boutique. Relaxing.



Dine

Dine



Dexter offers a wide variety of delicious dining options, including everything from high-end to down-home eateries.



For detailed list, see page 15

In Dexter, you will find AMAZING



Kaia Marie Photography

MICHIGAN SUDS

Dexter has embraced Michigan's thriving craft beer industry. Northern United Brewing Company's Null Tap House offers beer brewed on-site by Jolly Pumpkin, Grizzly Peak, and North Peak breweries. Dexter-grown Jolly Pumpkin is known world-wide for their award-winning artisan beers. Visitors can sample a variety of Michigan-brewed beers at The Beer Grotto, Dexter Pub, Red Brick, Terry B's, The Alley, and Aubree's.

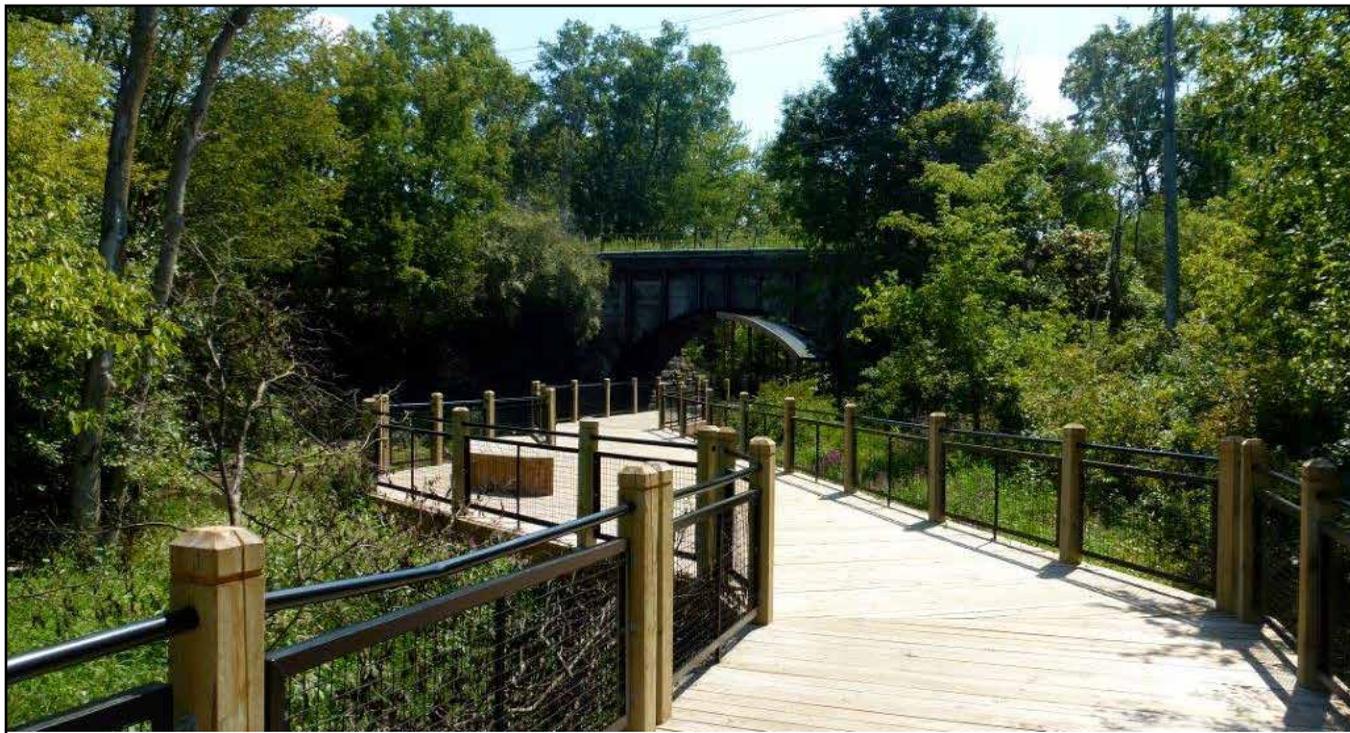
NOSTALGIA

Dexter's A&W, Dairy Queen and Dexter Bakery offer visitors the opportunity to bring back the 1950s. At the A&W, waitresses serve patrons eagerly waiting in their vehicles at their traditional drive-in style restaurant. Meanwhile, the Dairy Queen and the Dexter Bakery offer families the opportunity to stroll through downtown with a delicious ice cream cone or doughnut in one hand and a shopping bag in the other.

DEXTER CIDER MILL

Opening in 1886, the Dexter Cider Mill is the oldest continuously operating cider mill in Michigan. Today they make cider the same way it was made 120 years ago by using an oak rack press. Using locally grown, hand picked apples and blending 3-5 different varieties in every pressing, makes each press unique. The Cider Mill attracts thousands of visitors from August through Mid-November.





Play

Dexter is a vibrant community and an award-winning hub of recreation. Dexter's location along the Huron River, Mill Creek, and Washtenaw County's Border-to-Border Trail offers visitors a variety of recreation opportunities, including biking, canoeing, kayaking, fishing, walking, and hiking.

WALKABILITY

Dexter residents love walking. Visitors to downtown Dexter can take advantage of the community's expansive sidewalk and trail system to walk to the Farmers Market, the Library, the Cider Mill, several of the community's parks, and many other key locations.



BORDER-TO-BORDER TRAIL

The Washtenaw County B2B Trail is a marvelous contribution to recreational pursuits in the area. The path, designed to provide interconnectivity to the regional trail system and connect people to nature, is a non-motorized shared-use path that is planned to cover approximately 35 expansive miles. The Trail is also a link in the chain for the Iron Belle Trail, which is planned to extend from Belle Isle in the Lower Peninsula to Iron Mountain in the Upper Peninsula. The Trail runs through the heart of downtown Dexter, and connects to both Hudson-Mills & Dexter-Huron Metroparks.

TRAIL TOWN

The Huron River has received the distinction of being named a National Water Trail - one of only 18 water trails in the United States. Dexter is situated where Mill Creek flows into the Huron River, and provides several ideal launching points for paddlers. Restored habitat and water features provide for an exciting journey down Mill Creek towards the Huron River. The Huron River Watershed Council has designated Dexter a "Trail Town" - one of only five communities in southeast Michigan to receive this honor. Paddlers can venture off the trail to enjoy scenery, sample local fare, and experience the heritage and character of downtown Dexter.

MILL CREEK PARK

The City completed construction of Mill Creek Park and its associated trail and boardwalk in 2012. It has since won numerous awards for its beauty, design, and walkability. The removal of Dexter's Mill Pond Dam impoundment in 2009 allowed the water of Mill Creek to flow freely once again. The City is proud to provide an opportunity to create a unique people-friendly space that is Mill Creek Park.





Beauty. Music.

Arts, Culture, & Heritage

The City of Dexter is a leader in promoting arts and culture. The community proudly hosts the Encore Musical Theatre, the Dexter District Library, the Dexter Area Historical Society and Museum, the Dexter Community Orchestra, Dexter Community Band, and the Community Players. Around town, visitors will also find the Dexter Art Gardens rotating sculpture displays and the annual Paint Dexter Plein Air Festival (in August).



The term "plein air" refers to painting or drawing outdoors with the intent of capturing the living beauty of nature, or man-made objects seen in their natural settings, in a direct, spontaneous manner. Every August, Dexter hosts a festival and painting competition focused on this theme.

For more information visit paintdexter.org

Shopping

Dining



Artistica

3203 Broad St.
734.426.1500

Boxwood Cottage

3216 Alpine St.
734.580.2069

BP

8135 Main St.
734.426.5007

Busch's

Fresh Food Market

7080 Dexter-Ann Arbor Rd.
734.426.9600

Country Market

7001 Dexter-Ann Arbor Rd.
734.424.9600

D. Fitzgerald's Fine Jewelry

3207 Broad St.
734.424.9960

Dexter Bike and Sport

3173 Baker Rd.
734.426.5900

Dexter Farmers Market

3233 Alpine St.
734.426.8303

14

Dexter Picture Frame

8063 Main St.
734.426.1581

Dexter Spice House

3215 Central St.
734.904.7290

Dexter Pharmacy

2820 Baker Rd.
734.426.1600

GNC

7047 Dexter-Ann Arbor Rd.
734.424.9980

Hallmark

7067 Dexter-Ann Arbor Rd.
734.424.2962

Hackney Ace Hardware

8105 Main St.
734.426.4009

The Home Store

8122 Main St.
734.424.9140

Mary Ann's Country Store

3212 Alpine St.
734.426.8614

Mobil

7177 Dexter-Ann Arbor Rd.
734.426.0690

Mugg and Bopps

2940 Baker Rd.
734.426.40275

Nicholls & Stafford

8106 Main St.
734.453.2494

The Painted Trout

7940 Ann Arbor St.
734.580.2102

Vision Source

8089 Main St.
734.424.9230

A&W

8220 Dexter-Chelsea Rd.
734.426.4427

The Alley Bar & Grill

2830 Baker Rd.
734.426.4707

Alpha Coney Island

7049 Dexter Ann Arbor St.
734.424.0900

Aubree's Bar & Grill

8031 Main St.
734.424.1400

The Beer Grotto

8059 Main St.
734.253.2194

Classic Pizza

8015 Huron St.
734.426.1900

Cottage Inn

3219 Broad St.
734.426.5110

Dairy Queen

8041 Main St.
734.426.8647

Dexter Bakery

8101 Main St.
734.426.3848

Dexter Cider Mill

3685 Central St.
734.426.8531

Dexter Pub

8114 Main St.
734.426.1234

Foggy Bottom Coffee House

7065 Dexter-Ann Arbor Rd.
734.424.9630

Food Zone

7023 Dexter Ann Arbor Rd.
734.426.3410

Hotel Hickman

8050 Main St.
734.646.6261

Jet's Pizza

7011 Dexter-Ann Arbor Rd.
734.424.9810

Joe and Rosie Coffee and Tea

8074 Main St.
734.253.2344

NULL Taphouse

2319 Bishop Circle E.
734.792.9124

Red Brick Kitchen & Bar

8093 Main St.
734.424.0420

Riverview Café

8124 Main St.
734.388.6028

Subway

8135 Main St.
734.426.5007

Subway

7050 Dexter-Ann Arbor Rd.
734.253.2525



Sushi Time

7050 Dexter Ann-Arbor Rd.
734.253.2581

Terry B's

7954 Ann Arbor St.
734.426.3727

Wings N Things

3320 Broad St.
734.426.7754



Events



APRIL

Easter Eggstravaganza
dextermi.gov

MAY

10K Border-2-Border Run/Walk
ewashtenaw.org

Memorial Day Parade
Last Monday in May
dextermemorialdayparade.com

MAY – OCTOBER

Dexter Farmers Market
Saturdays & Tuesdays
dextermi.gov/farmers-market

AUGUST

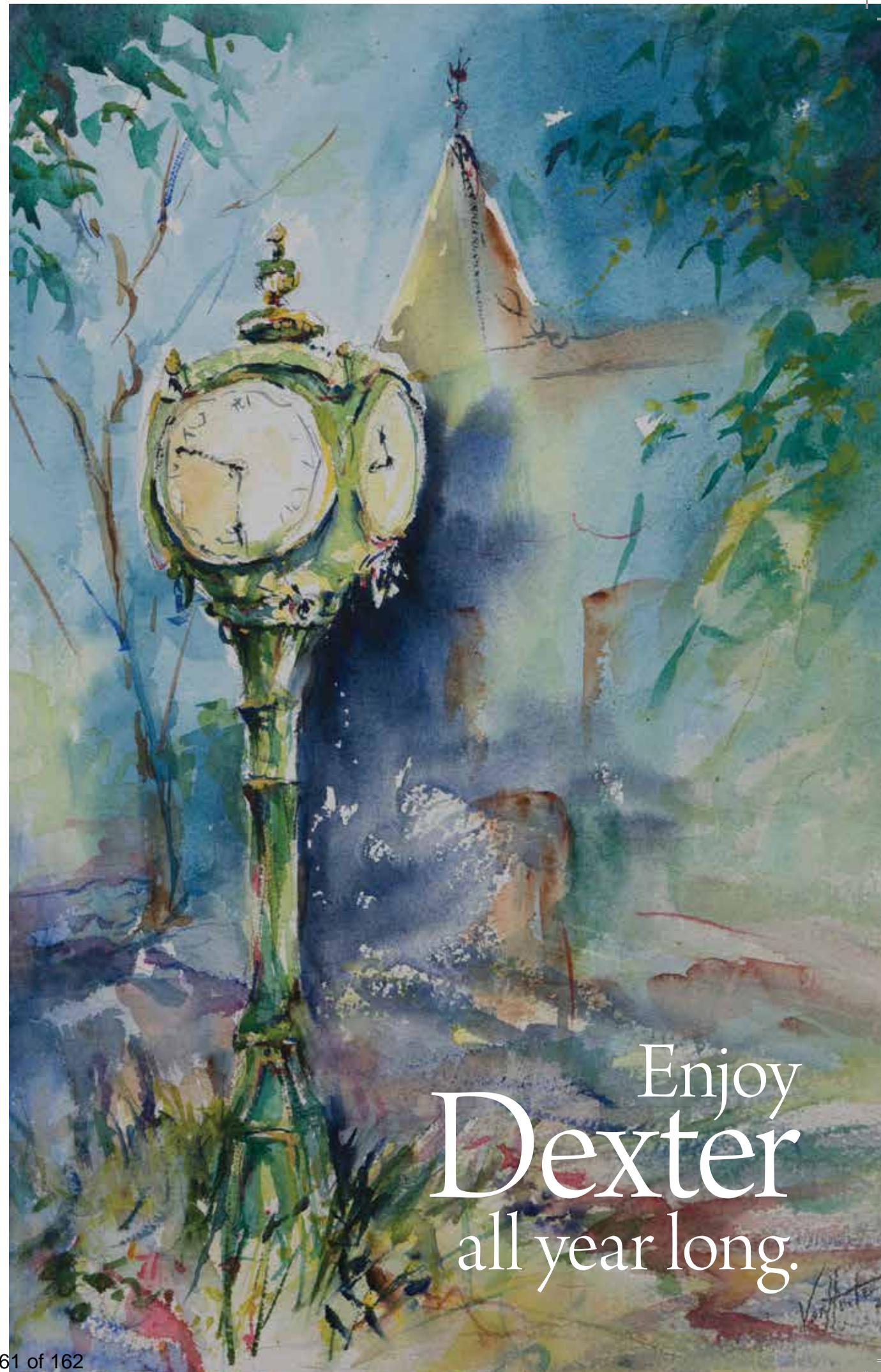
Dexter Daze
dexterchamber.org/events.html
Plein Air Festival
paintdexter.org

OCTOBER

Apple Daze
dexterlions.org
Dexter Homecoming Parade
dexterschools.org

DECEMBER

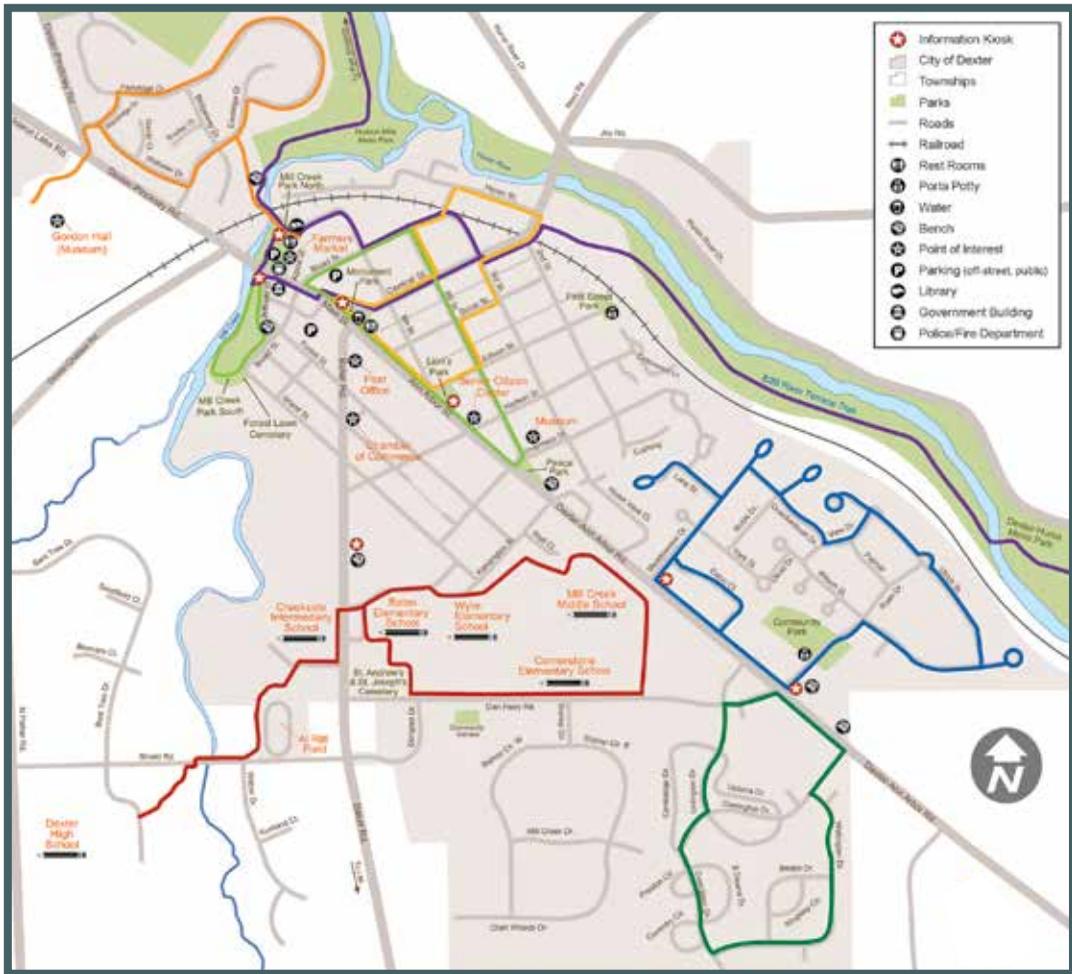
Holiday Hustle 5K
dexterchamber.org/events.html



Enjoy
Dexter
all year long.

Events

Walking MAP DEXTER



The City of Dexter

8140 Main Street, Dexter, Michigan 48130

Office • 8123 Main Street, Dexter, Michigan 48130
734.426.8303

More information at
dextermi.gov

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CITY OF DEXTER ARTS, CULTURE AND HERITAGE COMMITTEE
YPSILANTI AREA CONVENTION AND VISITORS BUREAU



CDVG12/15