

NOTICE OF PUBLIC HEARING ON PROPOSED WATER AND SEWER RATE INCREASE

Notice is hereby given that the Dexter Village Council will hold a public hearing on Monday, June 10, 2013 at 7:30 p.m. at the Dexter Senior Center – 7720 Ann Arbor Street, Dexter, Michigan for the purpose of hearing public comment regarding a proposed Water and Sewer Rate Increase.

<u>Water Rates</u>	<u>Current Rates</u>	<u>Proposed 3% increase</u>
Ready To Serve Monthly Fee	\$6.91	\$7.12
First Meter Per 1,000 Gallons	\$3.12	\$3.21
Second Meter Per 1,000 Gallons	\$4.21	\$4.34

<u>Sewer Rates</u>	<u>Current Rates</u>	<u>Proposed 6% increase</u>
Ready to Serve Monthly Fee	\$6.15	\$6.52
Per 1,000 Gallons	\$7.57	\$8.02

<u>Other Charges and Penalties</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
Penalties on Late Charges	2% Cumulative	2% Cumulative
Turn-on and Turn-off Charges	\$35	\$35
Meter Calibration Charge	\$35	\$35
Water Only Meter 1 inch	\$250	\$350

<u>Refuse Rates</u>	<u>Current Rates</u>	<u>Proposed Rate</u>
Monthly Charge	\$17.50	\$17.50

The chart below illustrates the impact the proposed rate adjustment will have on a family using 10,000 gallons of water during a 2-month billing cycle. The overall increase during a 2-month billing cycle would be \$6.56 each billing cycle or \$3.28 per month. The overall percentage increase is 3.9%.

<u>WATER- 3%</u>	<u>Current</u>	<u>Proposed</u>
Ready to Serve Charge	\$13.82	\$14.24
Commodity Charge 10,000 gallons	\$31.20	\$32.10

<u>SEWER- 6%</u>	<u>Current</u>	<u>Proposed</u>
Ready to Serve Charge	\$12.30	\$13.04
Commodity Charge 10,000 gallons	\$75.70	\$80.20

<u>REFUSE</u>	<u>Current</u>	<u>Proposed</u>
	\$35	\$35
	\$168.02	\$174.58

Public comment will also be received on proposed Sewer Surcharge Rate Increase. Extra Strength Surcharges and Industrial Cost Recovery Charges are assessed on commercial/industrial (non-residential) users whose wastewater exceeds certain limits.

Extra Strength Surcharges– Current:

BOD in excess of 300 mg/l	\$0.09/pound
Suspended solids in excess of 275 mg/l	\$0.1/pound

Phosphorous as P in excess of 16 mg/l \$1.41/pound

Industrial Cost Recovery– Current:

Water usage in excess of 22 gpepd \$0.140 per 1,000 gallons

BOD in excess of 300 mg/l \$0.09/pound

Suspended solids in excess of 275 mg/l \$0.1/pound

Phosphorous as P in excess of 16 mg/l \$1.41/pound

Extra Strength Surcharges– Proposed:

BOD in excess of 300 mg/l \$0.62/pound

Suspended solids in excess of 275 mg/l \$0.21/pound

Phosphorous as P in excess of 12 mg/l \$4.57/pound

Industrial Cost Recovery– Proposed:

Water usage in excess of 22 gpepd \$0.28 per 1,000 gallons

BOD in excess of 300 mg/l \$0.62/pound

Suspended solids in excess of 275 mg/l \$0.21/pound

Phosphorous as P in excess of 12 mg/l \$4.57/pound

Donna Dettling
Dexter Village Manager

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