

NOTICE OF PUBLIC HEARING ON PROPOSED WATER AND SEWER RATE INCREASE

Notice is hereby given that the Dexter Village Council will hold a public hearing on Monday, June 8, 2015 at 7:30 p.m. at the Dexter Senior Center – 7720 Ann Arbor Street, Dexter, Michigan for the purpose of hearing public comment regarding a proposed Water and Sewer Rate Increase.

<u>Water Rates</u>	<u>Current Rates</u>	<u>Proposed 4% increase</u>
Ready To Serve Monthly Fee	\$7.34	\$7.63
First Meter Per 1,000 Gallons	\$3.31	\$3.44
Second Meter Per 1,000 Gallons	\$4.47	\$4.65

<u>Sewer Rates</u>	<u>Current Rates</u>	<u>Proposed 3% increase</u>
Ready to Serve Monthly Fee	\$6.91	\$7.12
Per 1,000 Gallons	\$8.50	\$8.76

<u>Other Charges and Penalties</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
Penalties on Late Charges	2% Cumulative	2% Cumulative
Turn-on and Turn-off Charges	\$35	\$35
Meter Calibration Charge	\$35	\$35
Water Only Meter 1 inch	\$350	\$350

<u>Refuse Rates</u>	<u>Current Rates</u>	<u>Proposed Rate</u>
Monthly Charge	\$17.50	\$17.50

The chart below illustrates the impact the proposed rate adjustment will have on a family using 10,000 gallons of water during a 2-month billing cycle. The overall increase during a 2-month billing cycle would be \$4.88 each billing cycle or \$2.44 per month. The overall percentage increase is 2.69%.

<u>WATER- 4%</u>	<u>Current</u>	<u>Proposed</u>
Ready to Serve Charge	\$14.68	\$15.27
Commodity Charge 10,000 gallons	\$33.10	\$34.42

<u>SEWER- 3%</u>	<u>Current</u>	<u>Proposed</u>
Ready to Serve Charge	\$13.82	\$14.23
Commodity Charge 10,000 gallons	\$85.00	\$87.55

<u>REFUSE</u>	<u>Current</u>	<u>Proposed</u>
	\$35	\$35
	\$181.60	\$186.48

Public comment will also be received on proposed Sewer Surcharge Rate Increase. Extra Strength Surcharges and Industrial Cost Recovery Charges are assessed on commercial/industrial (non-residential) users whose wastewater exceeds certain limits.

<u>Extra Strength Surcharges:</u>	<u>Current</u>	<u>Proposed – 3% increase</u>
BOD in excess of 300 mg/l	\$0.66/pound	\$0.68/pound

Suspended solids in excess of 275 mg/l	\$0.22/pound	\$0.23/pound
Phosphorous as P in excess of 12 mg/l	\$4.84/pound	4.99/pound

Industrial Cost Recovery:

Water usage in excess of 22 gpepd	\$0.30 per 1,000 gal.	\$0.31 per 1,000 gal.
BOD in excess of 300 mg/l	\$0.66/pound	\$0.68/pound
Suspended solids in excess of 275 mg/l	\$0.22/pound	\$0.23/pound
Phosphorous as P in excess of 12 mg/l	4.84/pound	\$4.99/pound

Courtney Nicholls
Dexter City Manager

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