

### Village of Dexter - Performance Dashboard

	2012	2013	Trend	Performance
<b>Fiscal Stability</b>				
Annual GF Expenditures per capita	\$1,000	\$796	↓ -20.5%	Positive
Fund Balance as % of Annual GF Expenditures	29.3%	33.9%	↑ 15.8%	Positive
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	140%	138%	↓ -1.3%	Positive
Funds Set Aside for Future Retiree Health Care	\$285,000	\$416,197	↑ 46.0%	Positive
Debt burden per capita	\$3,419	\$3,712	↑ 8.6%	Negative
Taxable Value	\$199,974,992.00	\$222,254,189.00	↑ 11.1%	Positive
Ratio of Active Employees to Active Employees in the Defined Benefit System	0.75	0.63	↓ -16.7%	Positive
Number of services delivered via cooperative venture	5	5	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's Degree or higher.	48%	48%	→ 0.0%	Neutral
<b>Public Safety</b>				
Robbery/Larceny/Burglary crimes per thousand	10.3	6.1	↓ -40.5%	Positive
Traffic Crashes	78	85	↑ 9.0%	Negative
<b>Quality of Life</b>				
Acres of park per thousand residents	14.3	14.3	→ 0.0%	Neutral
Tons of Residential Recycling	309	280	↓ -9.3%	Negative

Village Bond Rating

AA-

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Neutral