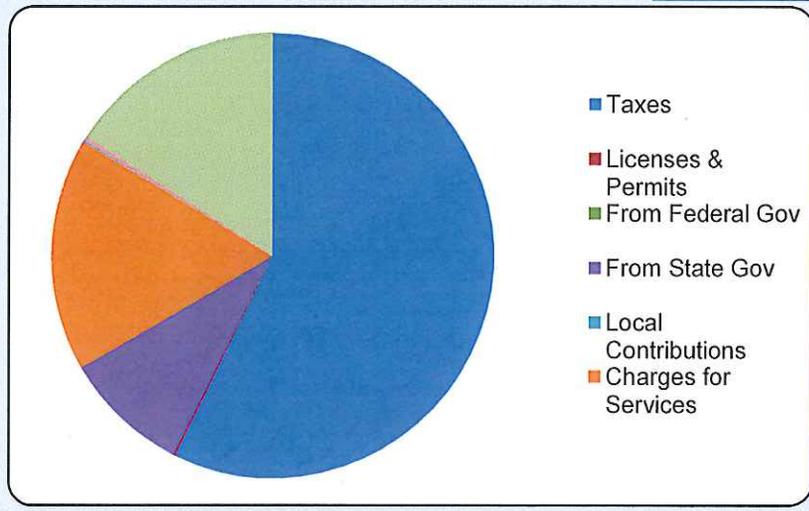


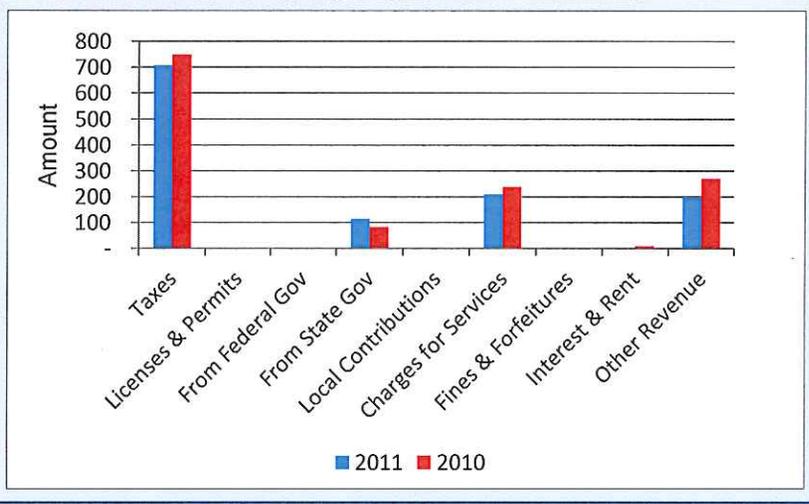
1. Our Sources of Revenue (all governmental funds)



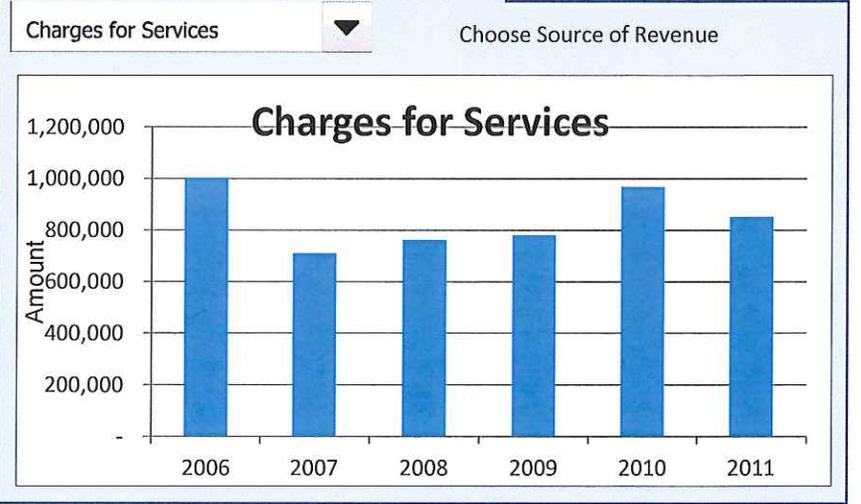
2. Compared to the Prior Year

	2010	2011	% Change
Taxes	3,046,831	2,882,255	-5%
Licenses & Permits	9,585	7,315	-24%
From Federal Gov	-	-	n/a
From State Gov	336,090	463,615	38%
Local Contributions	-	-	n/a
Charges for Services	968,384	851,519	-12%
Fines & Forfeitures	3,549	6,407	81%
Interest & Rent	34,690	14,212	-59%
Other Revenue	1,098,647	806,872	-27%
Total	\$ 5,497,776	\$ 5,032,195	-8%

3. Revenue sources Per Capita (Compared to the Prior Year)

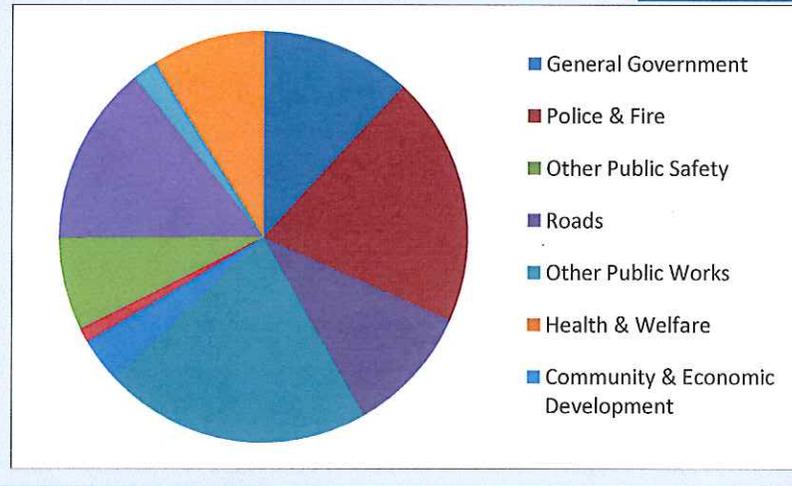


4. Historical Trends of Each Source



Data above includes the following funds: General, Major Streets, Local Streets, Municipal Streets, and Downtown Development Authority. For a complete breakdown of all Village funds please see the Annual Audit and Budget documents.

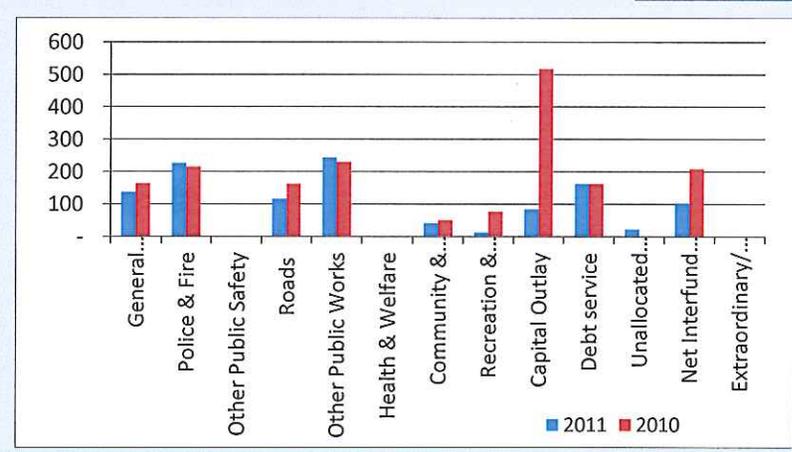
1. Where We Spend Our Money (all governmental funds)



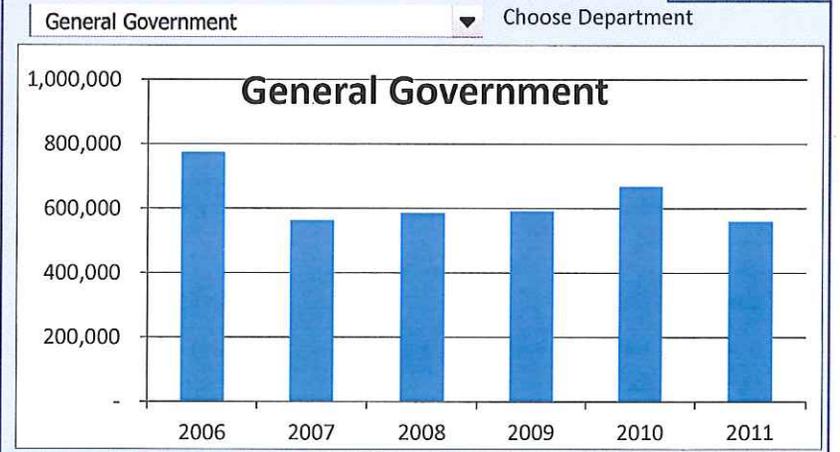
2. Compared to the Prior Year

	2010	2011	% Change
General Government	\$ 669,375	\$ 560,431	-16%
Police & Fire	876,577	923,675	5%
Other Public Safety	-	-	n/a
Roads	659,814	471,450	-29%
Other Public Works	935,905	992,100	6%
Health & Welfare	-	-	n/a
Community & Economic Dev	204,535	169,407	-17%
Recreation & Culture	313,799	53,144	-83%
Capital Outlay	2,103,024	342,457	-84%
Debt Service	661,181	664,319	0%
Interfund Transfers (net)	847,826	422,000	-50%
Extraordinary/Special Items	-	-	n/a
Total Expenditures	\$ 7,272,036	\$ 4,598,983	-37%

3. Spending Per Capita (Compared to the Prior Year)



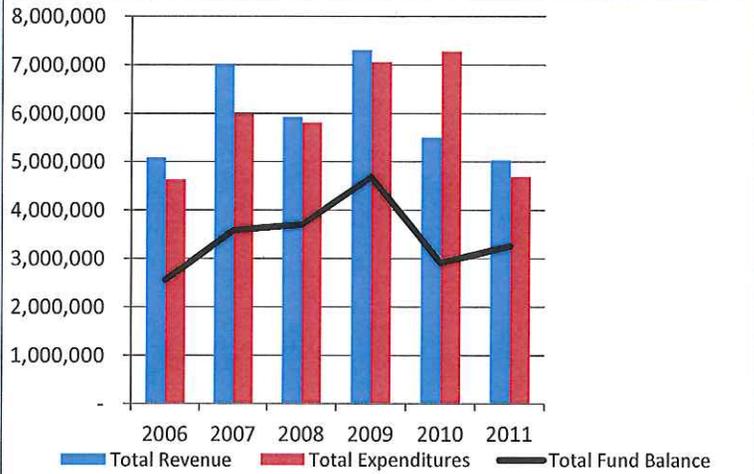
4. Historical Trends of Individual Departments



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For more information on our unit's finances, contact Courtney Nicholls at (734) 426-8303.

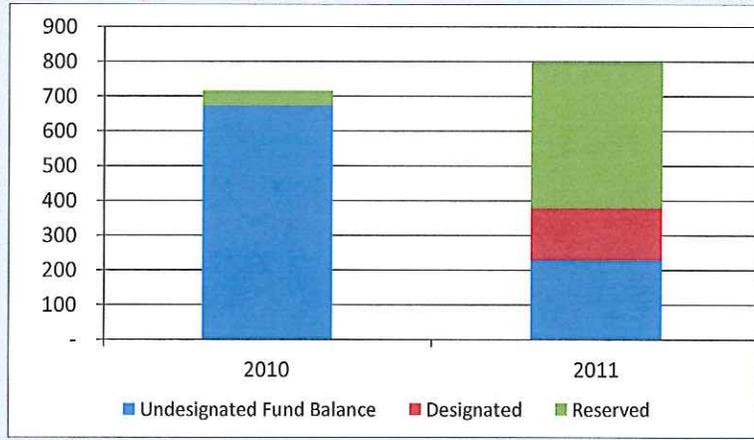
1. How Have We Managed Our Governmental Resources (Fund Balance)?



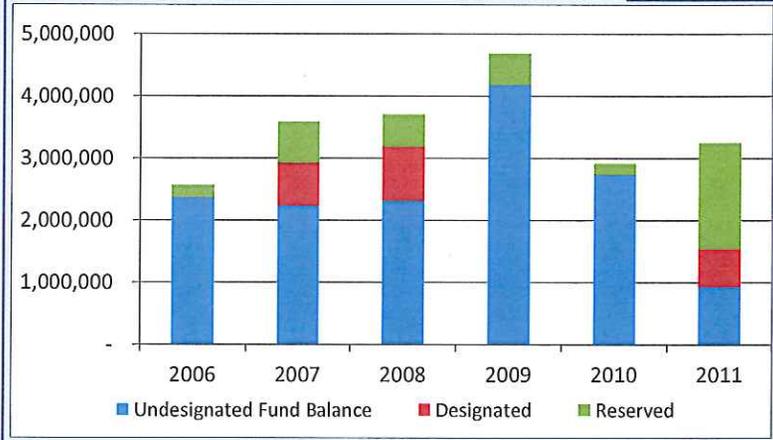
2. Compared to the Prior Year

	2010	2011	% Change
Revenue	5,497,776	5,032,195	-8%
Expenditures	7,272,036	4,689,817	-36%
Surplus (shortfall)	(1,774,260)	342,378	-618%
Fund Balance by Component:			
Reserved	171,874	1,718,791	900%
Designated	-	607,250	-
Undesignated	2,740,201	928,412	-66%
Total Fund Balance	2,912,075	3,254,453	12%

3. Fund Balance Per Capita (Compared to the Prior Year)



4. Historical Trends of Individual Components

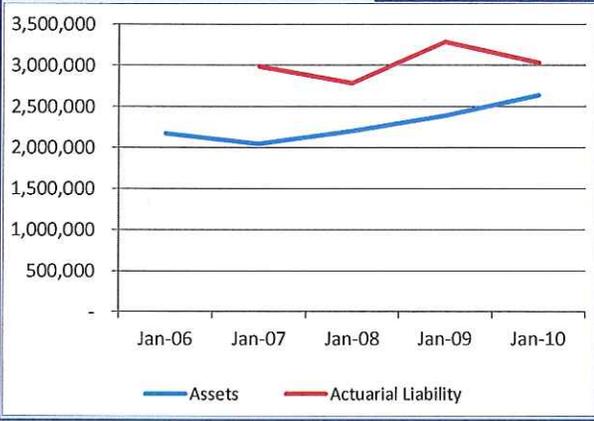


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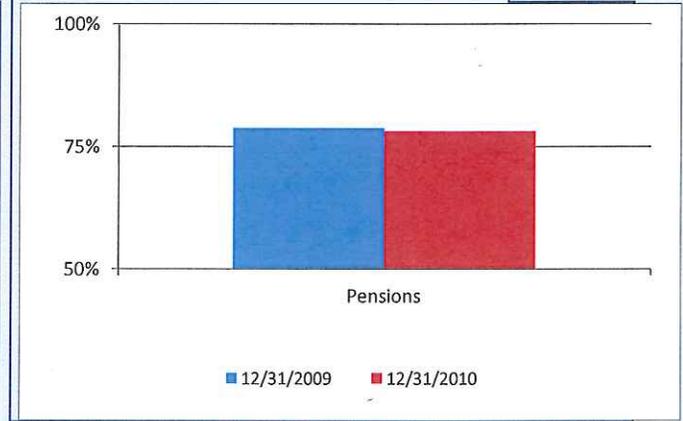
1. Pension Funding Status



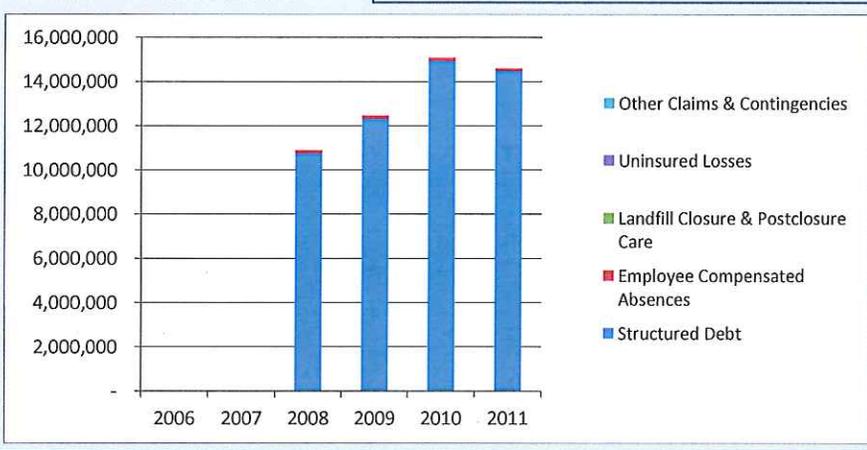
2. Retiree Health Care Funding Status



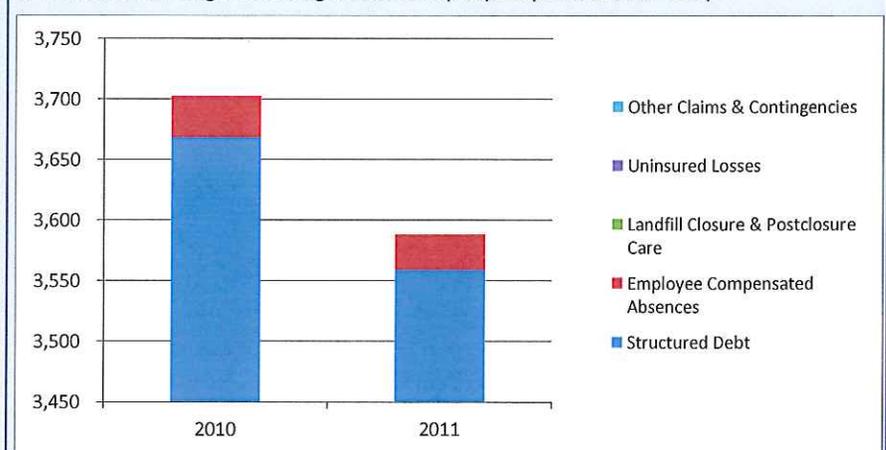
3. Percent Funded (Compared to Prior Year)



4. Long-Term Debt Obligations



5. Debt & Other Long-Term Obligations Per Capita(Compared to Prior Year)



The Village had a valuation of retiree health care benefits done in 2011 that set the unfunded liability at \$4,055,000 which is not reflected in the graph above. Significant changes were made to both pension and retiree health care in 2011. Employees hired after March 1, 2011 are no longer eligible to receive retiree health care. The defined benefit pension system was closed to new employees. The multiplier used to calculate the pensions of current employees was also reduced from 2.25% to 2% for service after July 1, 2011. This multiplier reduction will lower the Village's unfunded liability.

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