PROJECT NAME: DAPCO Property Redevelopment

PROJECT ID: 1.01 | **PRIORITY: IMPORTANT**

PROJECT TYPE: **Redevelopment** | **TOTAL COST: $800,000**

SUBMITTED BY: DDA | **YEARS IN CIP (Beginning year): 7 (2009)**

DESCRIPTION:

DDA purchased property in 2012. CDBG Grant paid for creation of development plan for redevelopment of site. 2014 DDA TOP PRIORITY to begin redevelopment of site, including demolition of existing building and making the site development ready. Redevelopment plans include new building and improvements along Mill Creek Park, including parking, trailhead, lighting.

PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

3	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
3	Reduce energy consumption, impact on the environment
3	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
14	**TOTAL SCORE**

BENEFICIAL IMPACTS:

Removal/renovation of a functionally obsolete piece of property. Preparation for redevelopment and increased tax capture through potential public/private partnership. Enhancement of park riverwalk.

LOCATION MAP: Broad Street between Forest and Grand

MASTER PLAN AND/OR STUDY REFERENCE:

DDA Development Plan and OHM/Bird Houk CDBG Planning Grant Study; OHM/Houk Conceptual Site Plan and Design Standards; Additional Planning and Infrastructure Study; MEDC RRSites Report, Target Market Analysis.

SCHEDULE:

	Start Month	Start Year	End Month	End Year
Study:		2008		2012
Design/Acquisition:		2012		2013
Construction:		2016		

SCHEDULE JUSTIFICATION:

Demolition completed in 2014; continue prep site for redevelopment. Downtown Redevelopment Opportunity RFQ posted in summer 2015; development partner selected in fall 2015. DTE engaged to decommission sub-station 2016 (Project 1.14). Target Market Analysis completed in fall 2016. Development Partner and City anticipated to enter into Pre-Development Agreement in early spring 2016.

PROJECT COST DETAIL:

Public Infrastructure to serve redevelopment site — General Fund — $800,000

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY16-17	FY17-18	FY18-19	FY19-20	FY 20-21	Beyond FY21	TOTALS
DDA Funding - Demo	40							$0
TMA-MSHDA	20							$0
TMA-DDA	3							$0
Public Infrastructure		400	400					$800
Grants		TBD						$0
TOTALS	$63	$400	$400	$0	$0	$0	$0	$800

PROJECT NAME: Parking Lot Maintenance

PROJECT ID: 1.02 | **PRIORITY: DESIRABLE**

PROJECT TYPE: Streetscape Enhancement | **TOTAL COST: $60,000**

SUBMITTED BY: DDA | **YEARS IN CIP (Beginning year): 7 (2009)**

DESCRIPTION:

Rehabilitate DDA parking lots, i.e. Masonic Lot, Monument Park lot and Main Street Alley lot, cap seal and crack seal to be coordinated with City rehabilitation work.

LOCATION MAP: Parking Lot behind Dexter Pharmacy and alley

PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

1	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
10	**TOTAL SCORE**

BENEFICIAL IMPACTS:

Maintenance of infrastructure extends life.

MASTER PLAN AND/OR STUDY REFERENCE:

DDA Development Plan AND CIP

SCHEDULE:

	Start Month	Start Year	End Month	End Year
Study:		2008		2009
Design/Acquisition:		2013		2015
Construction:		Ongoing		

SCHEDULE JUSTIFICATION:

Project will likely be coordinated with City street rehabilitation to take place annually. Project could be coordinated with DPW street maintenance at a reduced cost.

PROJECT COST DETAIL:

Parking Lot Maintenance	DDA Funding	$10,000 annually

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY16-17	FY17-18	FY18-19	FY19-20	FY 20-21	Beyond FY21	TOTALS
DDA Funding	$10	$10	$10	$10	$10	$10	$10	$60
								$0
								$0
								$0
TOTALS	$10	$10	$10	$10	$10	$10	$10	$60

PROJECT NAME: Central Street Streetscape Enhancements

PROJECT ID: 1.03 | **PRIORITY: IMPORTANT**

PROJECT TYPE: Streetscape Enhancement | **TOTAL COST: $200,000**

SUBMITTED BY: DDA | **YEARS IN CIP (Beginning year): 9 (2007)**

DESCRIPTION:

Continue traffic calming measures, streetscape enhancements, including street lighting, landscaping, street trees, parking, etc. along Central Street from Main St to Fifth St. Coordinates with Project ID 6.03.

LOCATION MAP: Central St from Main St to Fifth St

PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
2	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
10	**TOTAL SCORE**

BENEFICIAL IMPACTS:

Improved traffic and pedestrian safety, traffic calming, additional parking, stormwater improvements, etc.

MASTER PLAN AND/OR STUDY REFERENCE:

DDA Development Plan AND CIP, WATS Federal Aid STP Funding

SCHEDULE:

	Start Month	Start Year	End Month	End Year
Study:		2008		2009
Design/Acquisition:		2010		2015
Construction:		2017		2018

SCHEDULE JUSTIFICATION:

Project concept designed in 2009 by OHM and BRI to prepare for construction according to available City funds and Federal Aid funds through WATS allocation in 2018 or beyond. DDA only one block in collaboration with the City. City started north end of Central in 2012, remainder contingent upon Federal Funding.

PROJECT COST DETAIL:

Streetscape Enhancement	DDA Funding	$200,000
Lighting	DDA Funding	$110,000

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY16-17	FY17-18	FY18-19	FY19-20	FY 20-21	Beyond FY21	TOTALS
DDA Funding							$310	$310
								$0
								$0
TOTALS	$0	$0	$0	$0	$0	$0	$310	$310

PROJECT NAME: Baker Road Streetscape Enhancements

PROJECT ID: 1.04 | **PRIORITY: DESIRABLE**

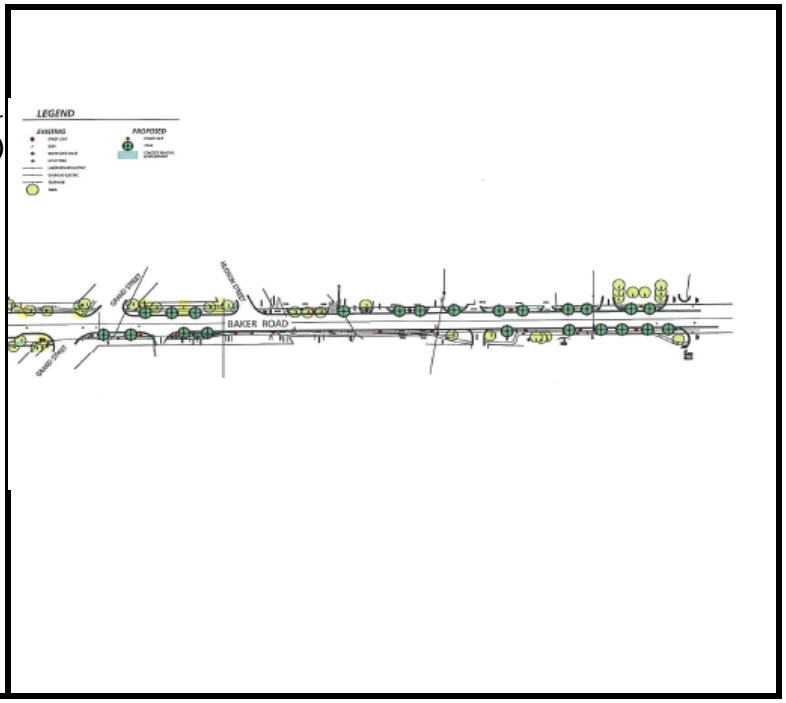
PROJECT TYPE: Streetscape,Streets,Sidewalks | **TOTAL COST: $330,000**

SUBMITTED BY: DDA/City | **YEARS IN CIP (Beginning year): 9 (2007)**

DESCRIPTION:

Installation streetscape enhancements including street lights, street trees, pedestrian and ADA improvements. Considerations should be given to implementing unique pavement marking for crossings. Coordination with Baker Road Federal Aid Resurfacing project **(Project ID6.02a-d)** required to make project a priority.

LOCATION MAP: Baker Road from Grand to Schools



PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

3	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
3	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
13	**TOTAL SCORE**

BENEFICIAL IMPACTS:

Enhancement of the southern entrance to the City and improved pedestrian and vehicular safety. Federal Aid Funding Eligible Road, TE (Transportation Enhancement Project Eligible).

MASTER PLAN AND/OR STUDY REFERENCE:

DDA Development Plan, Tree Management Plan, CIP and Master Plan

SCHEDULE:

	Start Month	Start Year	End Month	End Year
Study:		2015		2016
Design/Acquisition:		2016		2018
Construction:		2017		2019

SCHEDULE JUSTIFICATION:

Coordinating with Baker Road Resurfacing Project, application and receipt of TE Transportation Enhancement Funds likely in 2017 will determine project priority.

PROJECT COST DETAIL:

Conceptual Design	DDA	$30,000
Street Trees, Sidewalks, Lighting	DDA Funding	$100,000
Construction	Federal Aid TE	$200,000

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY16-17	FY17-18	FY18-19	FY19-20	FY 20-21	Beyond FY21	TOTALS
DDA Funding/BOND					$30		$100	$130
STP-U Federal Aid					$400			$400
TOTALS	$0	$0	$0	$0	$430	$0	$100	$530

PROJECT NAME: Downtown Property Acquisition

PROJECT ID: 1.05 | **PRIORITY: DESIRABLE**

PROJECT TYPE: Redevelopment | **TOTAL COST: $TBD**

SUBMITTED BY: DDA | **YEARS IN CIP (Beginning year): 9 (2007)**

DESCRIPTION:

Consideration should be given to acknowledging that from time to time reserve funding may be necessary to purchase properties witin the DDA that become available and are required to enhance the DDA's mission and to promote redevelopment, particularly along Alpine Street and Grand Street.

PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
2	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
10	**TOTAL SCORE**

BENEFICIAL IMPACTS:

Available funding for property acquisition opportunities when they become available. Redevelopment preparation.

LOCATION MAP: DDA District

MASTER PLAN AND/OR STUDY REFERENCE:

DDA Development Plan

SCHEDULE:

	Start Month	Start Year	End Month	End Year
Study:		2008		ongoing
Design/Acquisition:		2008		ongoing
Construction:		2008		ongoing

SCHEDULE JUSTIFICATION:

As funds accumulate from budget overages the funds should be set aside and restricted for property acquisition. DDA should begin funding acquisition savings when tax capture return to positive.

PROJECT COST DETAIL:

Opporunities	DDA Funding	$TBD

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY16-17	FY17-18	FY18-19	FY19-20	FY 20-21	Beyond FY21	TOTALS
DDA Funding							TBD	$0
								$0
								$0
								$0
TOTALS	$0	$0	$0	$0	$0	$0	$0	$0

PROJECT NAME: Downtown Façade Improvements

PROJECT ID: 1.06 | **PRIORITY: DESIRABLE**

PROJECT TYPE: Streetscape | **TOTAL COST: $TBD**

SUBMITTED BY: DDA | **YEARS IN CIP (Beginning year): 6 (2010)**

DESCRIPTION:

DDA commitment to grant match assistance for building owners in the downtown to apply for Façade Improvement Grants to improve building facades in the downtown.

PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
2	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
3	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
11	**TOTAL SCORE**

BENEFICIAL IMPACTS:

Streetscape and downtown business enhancement.

LOCATION MAP: Downtown Main Street

Example of a façade improvement program.

MASTER PLAN AND/OR STUDY REFERENCE:

DDA Development Plan AND City Master Plan

SCHEDULE:

	Start Month	Start Year	End Month	End Year
Study:		2017		
Design/Acquisition:		ongoing		
Construction:		ongoing		

SCHEDULE JUSTIFICATION:

DDA and private property owner provide match for grant. Project is a cooperative initiative and dependent on commitment of both parties. No minimum commitment required from DDA

PROJECT COST DETAIL:

Seed Funding | DDA Funding | TBD

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY16-17	FY17-18	FY18-19	FY19-20	FY 20-21	Beyond FY21	TOTALS
DDA Funding		TBD	TBD	TBD	TBD	TBD	TBD	$0
								$0
								$0
TOTALS	$0	$0	$0	$0	$0	$0	$0	$0

PROJECT NAME: Downtown Fire Safety

PROJECT ID: 1.07 | **PRIORITY: DESIRABLE**

PROJECT TYPE: Streetscape | **TOTAL COST: $10,000**

SUBMITTED BY: DDA | **YEARS IN CIP (Beginning year): 6 (2010)**

DESCRIPTION:

LOW PRIORITY Funding for DDA to assist property owners interested in completing fire safety improvements within downtown buildings. Potential Grant funding available. Financial commitment required by property owners.

PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

3	Protect health, safety, lives of citizens
2	Maintain or improve public infrastructure, facilities
1	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
10	**TOTAL SCORE**

BENEFICIAL IMPACTS:

Fire Prevention and Safety. Investment Protection.

LOCATION MAP: Downtown Main Street

MASTER PLAN AND/OR STUDY REFERENCE:

DDA Development Plan AND City Master Plan AND Fire Safety Code.

SCHEDULE:

	Start Month	Start Year	End Month	End Year
Study:		2010		2010
Design/Acquisition:				
Construction:				

SCHEDULE JUSTIFICATION:

Grant funding and building owner dependent. Project is a cooperative initiative. Priority based on past downtown fires.

PROJECT COST DETAIL:

Seed Funding — DDA Funding — $10,000

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY16-17	FY17-18	FY18-19	FY19-20	FY 20-21	Beyond FY21	TOTALS
DDA Funding							$10	$10
								$0
								$0
								$0
TOTALS	$0	$0	$0	$0	$0	$0	$10	$10

PROJECT NAME: Forest Street Enhancements

PROJECT ID: 1.08 | **PRIORITY: DESIRABLE**

PROJECT TYPE: Streetscape Enhancement | **TOTAL COST: $750,000**

SUBMITTED BY: DDA | **YEARS IN CIP (Beginning year): 10 (2006)**

DESCRIPTION:

Permanent improvements to on street parking, street lighting, utilities, including connection to upgraded storm system constructed in 2009, etc.

LOCATION MAP: Forest St-Note Map shows future development

PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

1	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
10	**TOTAL SCORE**

BENEFICIAL IMPACTS:

Redevelopment preparation, economic development improved parking and streetscape. Opportunistic project - subject to private investment along Forest Street in accordance with eth DDA Development Plan.

MASTER PLAN AND/OR STUDY REFERENCE:

DDA Development Plan AND CIP

SCHEDULE:

	Start Month	Start Year	End Month	End Year
Study:		2008		ongoing
Design/Acquisition:				
Construction:		2021		

SCHEDULE JUSTIFICATION:

Completion of the Jeffords Street, Broad Street and Forest Street alley improvements in 2009, finishing Forest Street now a priority. Opportunistic project - subject to private investment.

PROJECT COST DETAIL:

Streetscape Enhancement	DDA Funding	$750,000

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY16-17	FY17-18	FY18-19	FY19-20	FY 20-21	Beyond FY21	TOTALS
DDA Funding/BOND							$750	$750
								$0
								$0
TOTALS	$0	$0	$0	$0	$0	$0	$750	$750

PROJECT NAME: Main St Alley Parking Lot Rehab and Water Main upgrade

PROJECT ID: 1.09 | **PRIORITY: DESIRABLE**

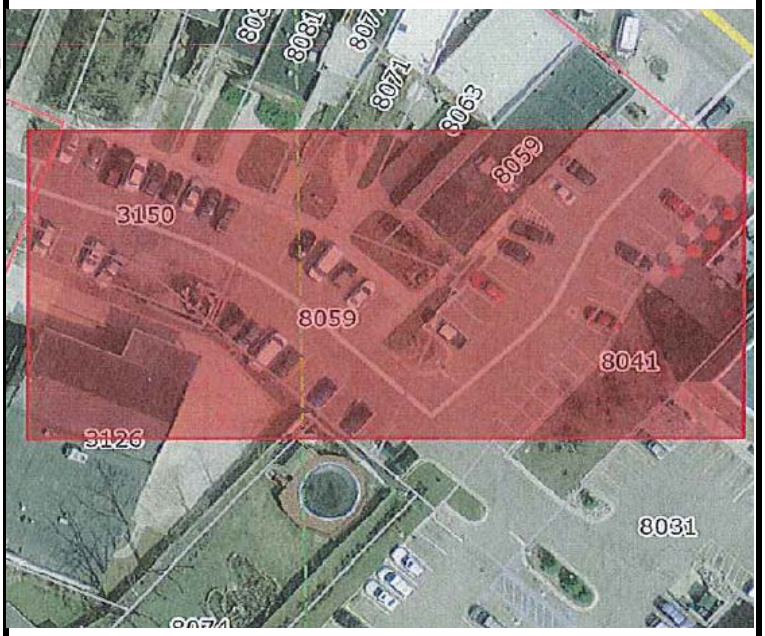
PROJECT TYPE: Streetscape Enhancement | **TOTAL COST: $95,000**

SUBMITTED BY: DDA | **YEARS IN CIP (Beginning year): 7 (2009)**

DESCRIPTION:

LOW PRIORITY - Rehabilitate parking lot, add 4" water mains to buildings for fire suppression and consider relocating downtown dumpster. Water main needs to be looped.

LOCATION MAP: Parking Lot behind Dexter Pharmacy and alley



PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

3	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
12	**TOTAL SCORE**

BENEFICIAL IMPACTS:

Improved public parking and economic development opportunities for Main Street buildings to have fire suppression and utilize 3rd story space.

MASTER PLAN AND/OR STUDY REFERENCE:

DDA Development Plan AND CIP

SCHEDULE:

	Start Month	Start Year	End Month	End Year
Study:		2008		2009
Design/Acquisition:		2017		2018
Construction:		2018		2019

SCHEDULE JUSTIFICATION:

Lot resurfacing being considered for immediate maintenance needs. Low Priority to completely reconstruct parking lot until useful life of resurfacing is complete. Project should be coordinated with other street/parking lot construction.

PROJECT COST DETAIL:

Parking Lot Maintenance — DDA Funding — $95,000

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY16-17	FY17-18	FY18-19	FY19-20	FY 20-21	Beyond FY21	TOTALS
DDA Funding				$95				$95
								$0
								$0
								$0
	$0	$0	$0	$95	$0	$0	$0	$95

PROJECT NAME: Jeffords Street Extension / Phase 2 Riverwalk (Forest to Grand)

PROJECT ID: 1.10 | **PRIORITY: DESIRABLE**

PROJECT TYPE: Road Construct/Streetscape | **TOTAL COST: $485,000**

SUBMITTED BY: DDA | **YEARS IN CIP (Beginning year): 9 (2007)**

DESCRIPTION:

Extension of Jeffords Street along Mill Creek Park, including parking, streetscape, lighting, plazas, walkways etc. Riverwalk construction from Forest Street to Grand Street. Exitsing infrastructure and wetland and floodplain impacts must be carefully considered.

PROJECT JUSTIFICATION:

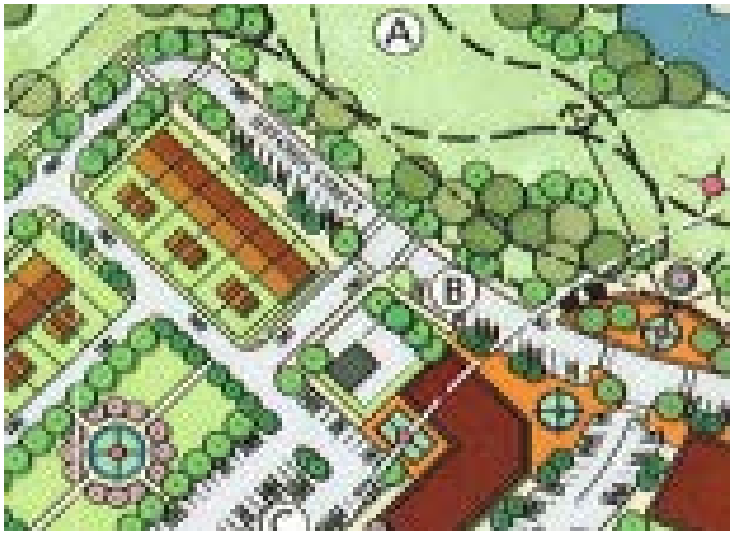
Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
3	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
12	**TOTAL SCORE**

BENEFICIAL IMPACTS:

Creation of a waterfront road, parking and additional access around downtown. Completion of trail circulation within Mill Creek park. Impact to existing infrastructure

LOCATION MAP: Broad St between Forest and Grand



MASTER PLAN AND/OR STUDY REFERENCE:

DDA Development Plan and Mill Creek Park Master Plan

SCHEDULE:

	Start Month	Start Year	End Month	End Year
Study:		2008		2009
Design/Acquisition:		2010		2013
Construction:		2017		2018

SCHEDULE JUSTIFICATION:

Roadway construction should be considered when a redevelopment plan is in place. Cost sharing with a developer should be considered. Partial completion of riverwalk to take place in 2011, removal and replacment ay be necessaet. MDNRE permitting require; justification will determine project feasibility. Project may not be desired by developer of DAPCO redevelopment site (Project 1.01).

PROJECT COST DETAIL:

Road Construction	DDA Funding/Private	$400,000
Riverwalk	DDA	$85,000

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY16-17	FY17-18	FY18-19	FY19-20	FY 20-21	Beyond FY21	TOTALS
DDA/Private			$400					$400
DDA			$85					$85
								$0
TOTALS	$0	$0	$485	$0	$0	$0	$0	$485

PROJECT NAME: Downtown Capital Maintenance

PROJECT ID: 1.11
PRIORITY: IMPORTANT
PROJECT TYPE: Infrastructure
TOTAL COST: $50,000
SUBMITTED BY: DDA
YEARS IN CIP (Beginning year): 6 (2010)

DESCRIPTION:

Projects within the downtown that require annual funding allocations to maintain DDA, including paver projects, concrete pad replacement, dumpster issues, etc., as needed.

PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

3	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
3	Reduce energy consumption, impact on the environment
3	Enhance social, cultural, recreational, aesthetics opportunities
3	Improve customer service, convenience for citizens
15	**TOTAL SCORE**

BENEFICIAL IMPACTS:

Maintenance of infrastructure and downtown needs.

LOCATION MAP:

MASTER PLAN AND/OR STUDY REFERENCE:

DDA Development Plan

SCHEDULE:

	Start Month	Start Year	End Month	End Year
Study:		2016		2017
Design/Acquisition:		ongoing		
Construction:		ongoing		

SCHEDULE JUSTIFICATION:

Plans should be made to allocate funding annually to address maintenance needs and other issues that occur within the downtown. DDA studying potential relocation and installation of underground dumpsters.

PROJECT COST DETAIL:

Underground dumpster study	DDA	$1,000
Maintenance	DDA	$50,000

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY16-17	FY17-18	FY18-19	FY19-20	FY 20-21	Beyond FY21	TOTALS
DDA		$1					$50	$51
								$0
								$0
								$0
TOTALS	$0	$1	$0	$0	$0	$0	$50	$51

PROJECT NAME: Property Acquisition Payback

PROJECT ID: 1.12 | **PRIORITY: DESIRABLE**

PROJECT TYPE: Redevelopment | **TOTAL COST: $164,000**

SUBMITTED BY: DDA | **YEARS IN CIP (Beginning year): 4 (2012)**

DESCRIPTION:

8087 AND 8077 Forest Street property purchase made in 2011 when both properties became available. Future use to be coordinated with redevelopment of 3045 Broad Street (DAPCO- Project 1.01).

LOCATION MAP: Properties on Broad St between Forest and Gra

PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
2	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
10	**TOTAL SCORE**

BENEFICIAL IMPACTS:

Redevelopment preparation.

MASTER PLAN AND/OR STUDY REFERENCE:

DDA Development Plan

SCHEDULE:

	Start Month	Start Year	End Month	End Year
Study:		2011		2011
Design/Acquisition:		2011		2011
Construction:		2011		2011

SCHEDULE JUSTIFICATION:

Buildings have been demolished and redevelopment will likely occur as part of the redevelopment of 3045 Broad Street (i.e. DAPCO Redevelopment - Project 1.01). DDA to repay City for property purchase when DDA funds are available.

PROJECT COST DETAIL:

8087 Forest and 8077 Forest	DDA Funding	$164,000

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY16-17	FY17-18	FY18-19	FY19-20	FY 20-21	Beyond FY21	TOTALS
DDA Funding	$20	$20	$20	$20	$20	$44		$124
								$0
								$0
								$0
TOTALS	$20	$20	$20	$20	$20	$44	$0	$124

PROJECT NAME: Downtown Crosswalk Maintenance

PROJECT ID: 1.13 | **PRIORITY: IMPORTANT**

PROJECT TYPE: Streetscape, Sidewalks | **TOTAL COST: TBD**

SUBMITTED BY: DDA/Staff | **YEARS IN CIP (Beginning year): 4 (2012)**

DESCRIPTION:

Installation of pedestrian safety measures such as improved crosswalks with signage, elevated crosswalks, crosswalks with pavement markings, etc to improve pedestrian circulation and safety within the downtown. Consider: Main/Broad; Main/Alpine(completed 2010); Main/Central; Main/Baker (completed). Ongoing maintenance.

PROJECT JUSTIFICATION:

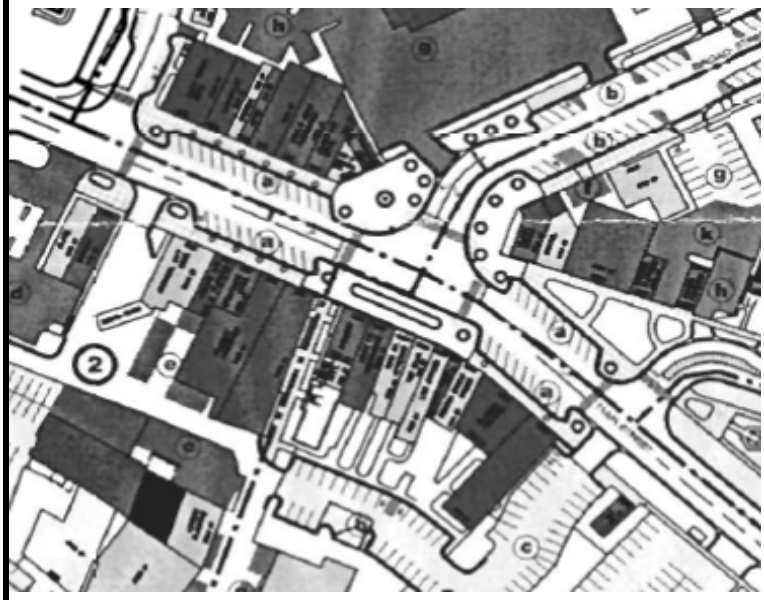
Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

3	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
3	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
13	**TOTAL SCORE**

BENEFICIAL IMPACTS:

Enhancement of pedestrian safety within the downtown. Crosswalk streetscape enhancement.

LOCATION MAP: Downtown



MASTER PLAN AND/OR STUDY REFERENCE:

DDA Development Plan, Master plan, Parks and Recreation Master Plan and Walkability Study 2009

SCHEDULE:

	Start Month	Start Year	End Month	End Year
Study:		on-going		on-going
Design/Acquisition:		on-going		on-going
Construction:		on-going		on-going

SCHEDULE JUSTIFICATION:

All construction completed by 2012. Brick paver repair at intersection of Main and Broad Sts began FY2014. Completion anticipated in FY2015. From then, becomes an on-going maintenance project.

PROJECT COST DETAIL:

On-going maintenance TBD

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY16-17	FY17-18	FY18-19	FY19-20	FY 20-21	Beyond FY21	TOTALS
DDA	$30	TBD						$0
City								$0
								$0
TOTALS	$30	$0	$0	$0	$0	$0	$0	$0

PROJECT NAME: DTE Sub-Station Decommission/Relocation (Part of DAPCO Redevelopment- Project 1.01)

PROJECT ID: 1.14 | **PRIORITY: IMPORTANT**

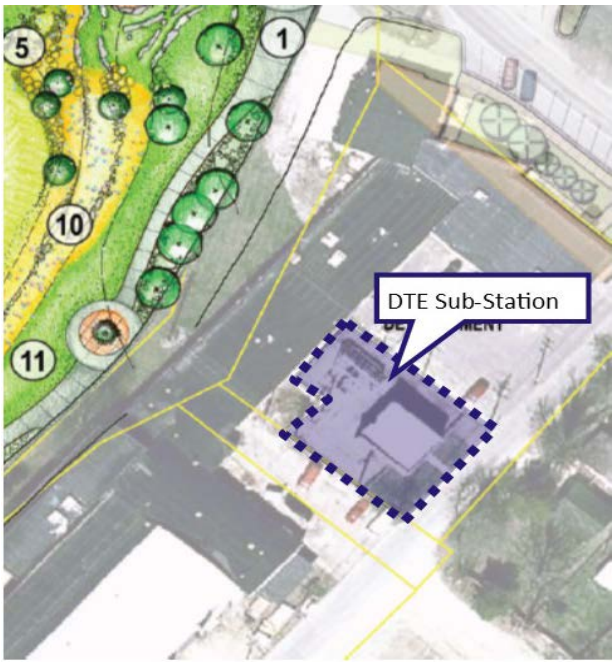
PROJECT TYPE: Redevelopment | **TOTAL COST: $350,000**

SUBMITTED BY: DDA | **YEARS IN CIP (Beginning year): 2 (2014)**

DESCRIPTION:

Decommission and/or relocation of DTE Sub-station on Broad Street to facilitate redevelopment of 3045 Broad Street (DAPCO Redevelopment ID1.01).

LOCATION MAP: Broad Street between Forest and Grand



PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

3	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
3	Reduce energy consumption, impact on the environment
3	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
14	**TOTAL SCORE**

BENEFICIAL IMPACTS:

Removal of a electric sub-station and re-routing of high tension power lines in preparation for redevelopment and increased tax capture through potential public/private partnership. Enhancement of park riverwalk.

MASTER PLAN AND/OR STUDY REFERENCE:

DDA Development Plan and OHM/Bird Houk CDBG Planning Grant Study; OHM/Houk Conceptual Site Plan and Design Standards; MEDC RRSites Study; Additional Planning and Infrastructure Study

SCHEDULE:

	Start		End	
	Month	Year	Month	Year
Study:		2008		2012
Design/Acquisition:		2012		2015
Construction:		2015		2017

SCHEDULE JUSTIFICATION:

Discussion underway to DTE Energy to decommission site in 2016. City will front DDA Funds and DDA will payback over time.

PROJECT COST DETAIL:

DDA	$350,000
DTE	TBD
City	TBD
Grants	TBD

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY16-17	FY17-18	FY18-19	FY19-20	FY 20-21	Beyond FY21	TOTALS
DDA Funding								$0
City		$350						$350
DTE		TBD						$0
Grants (CDBG)		TBD						$0
TOTALS	$0	$350	$0	$0	$0	$0	$0	$350