

PROJECT NAME: Zoning Ordinance Update

PROJECT ID: 5.01

PRIORITY: IMPORTANT

PROJECT TYPE: Long Range Planning

TOTAL COST: \$27,000

SUBMITTED BY: PC and Plg/Zoning Dept.

YEARS IN CIP (Beginning year): 6 (2010)

DESCRIPTION:

Following the update to the Master Plan a zoning ordinance update should be considered to incorporate new standards and concepts that promote the implementation of the Master Plan.

PROJECT JUSTIFICATION:

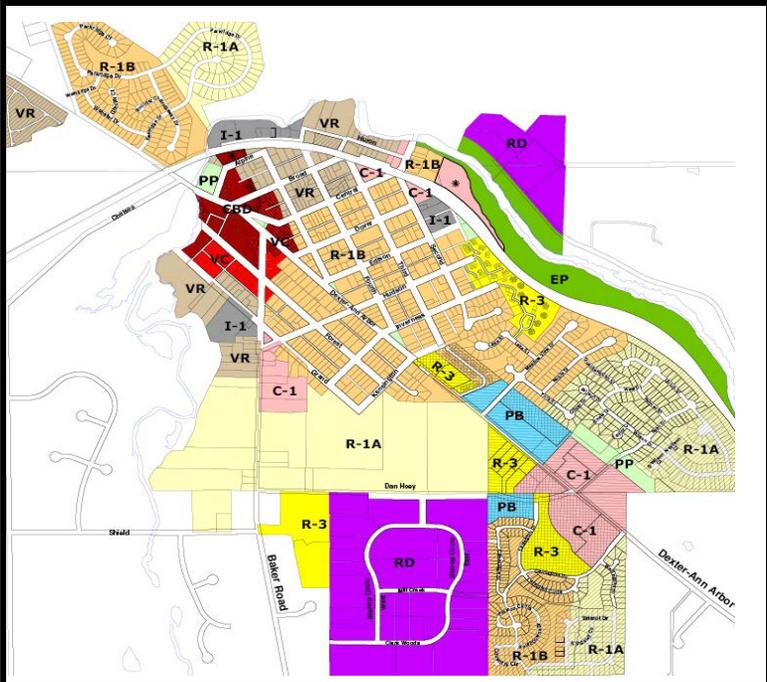
Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

3	Protect health, safety, lives of citizens
2	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
3	Enhance social, cultural, recreational, aesthetics opportunities
3	Improve customer service, convenience for citizens
13	TOTAL SCORE

BENEFICIAL IMPACTS:

The zoning ordinance serves as the regulatory standard to guide development within the City of Dexter and provides for the regulative authority necessary to enforce ordinances adopted by the City of Dexter.

LOCATION MAP: Entire City



MASTER PLAN AND/OR STUDY REFERENCE:

City of Dexter Master Plan 2011 AND PA 33 of 2008.

SCHEDULE:

SCHEDULE JUSTIFICATION:

	Start		End		
	Month	Year	Month	Year	
Study:		2011		2012	Update to Zoning Ordinance approved in 2015, along with a reformatting of the ordinance to be more web-friendly. \$25,000 cost could be spread over two fiscal years. Codification estimated at \$2,000.
Design/Acquisition:		2012		2013	
Construction:		2015		2016	

PROJECT COST DETAIL:

Zoning ordinance review and codification	General Fund	\$27,000
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EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	Beyond FY21	TOTALS
General Fund		\$14	\$13					\$27
								\$0
								\$0
								\$0
TOTALS	\$0	\$14	\$13	\$0	\$0	\$0	\$0	\$27

PROJECT NAME: Master Plan Update

PROJECT ID: 5.02

PRIORITY: IMPORTANT

PROJECT TYPE: Long Range Planning

TOTAL COST: \$50,000

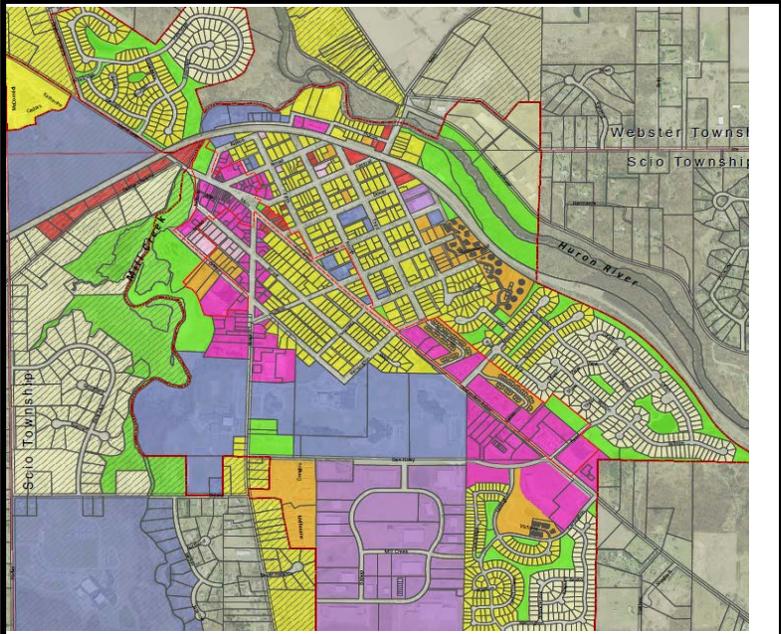
SUBMITTED BY: Planning Commission

YEARS IN CIP (Beginning year): 5 (2011)

DESCRIPTION:

A Master Plan is a 5 year plan that establishes policies, goals and objectives to guide a community's future. A Master Plan is required to be in place and the document is used to guide a community's land use and development decisions.

LOCATION MAP: Entire City



Future Land Use Map

PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
2	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens

10 TOTAL SCORE

BENEFICIAL IMPACTS:

The plan serves as a long term guide to the Boards and Commissions in making land use decisions, attempts to help coordinate public and private improvements and serves as an educational tool for residents, etc. on the direction of the community.

MASTER PLAN AND/OR STUDY REFERENCE:

City of Dexter Master Plan 2012 AND PA 33 of 2008.

SCHEDULE:

SCHEDULE JUSTIFICATION:

	Start		End	
	Month	Year	Month	Year
Study:		2017		2018
Design/Acquisition:		2017		2018
Construction:		2017		2018

Legislation requires that a communities Master Plan be reviewed and/or updated every 5 years. The City's last plan was started/completed in 2011/12 and will be reviewed/updated in 2017/18. Cost to update could be spreadout over two (2) FYs.

PROJECT COST DETAIL:

Master Plan Development General Fund \$50,000

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	Beyond FY21	TOTALS
General Fund		\$25	\$25					\$50
								\$0
								\$0
TOTALS	\$0	\$25	\$25	\$0	\$0	\$0	\$0	\$50

PROJECT NAME: Economic Development Report Update

PROJECT ID: 5.03

PRIORITY: IMPORTANT

PROJECT TYPE: Long Range Planning

TOTAL COST: \$10,000

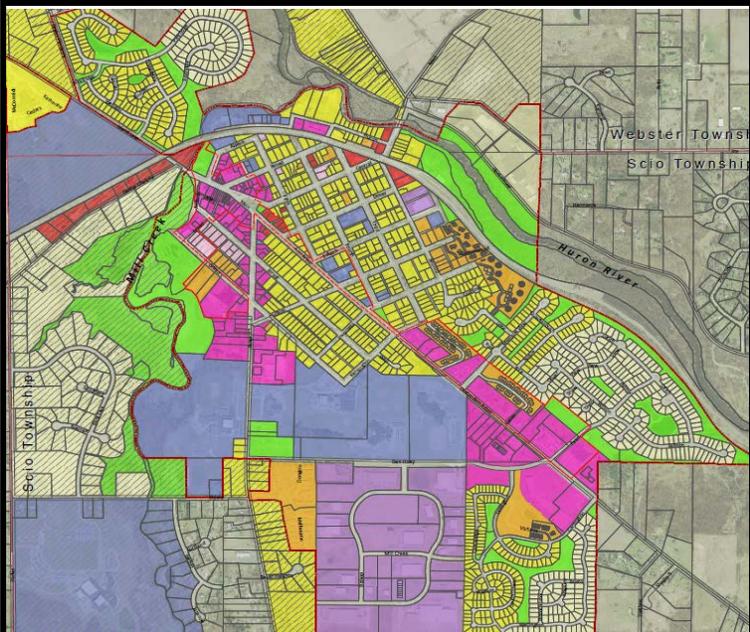
SUBMITTED BY: Plg/Zoning Dept

YEARS IN CIP (Beginning year): 2 (2014)

DESCRIPTION:

An Economic Development Report was prepared for the City in 2009. The document should be updated to reflect changes in state and local economy resulting from Great Recession.

LOCATION MAP: Entire City



Future Land Use Map

PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

- 3 Protect health, safety, lives of citizens
- 3 Maintain or improve public infrastructure, facilities
- 3 Reduce energy consumption, impact on the environment
- 3 Enhance social, cultural, recreational, aesthetics opportunities
- 3 Improve customer service, convenience for citizens

15 TOTAL SCORE

BENEFICIAL IMPACTS:

The goal of the economic development strategy is to provide initiative and methods that will encourage diversity of the economic tax base, tap into opportunities for economic expansion, and help to create a sustainable, vibrant community.

MASTER PLAN AND/OR STUDY REFERENCE:

City of Dexter Master Plan 2012 AND PA 33 of 2008.

SCHEDULE:

SCHEDULE JUSTIFICATION:

	Start		End	
	Month	Year	Month	Year
Study:		2014		2015
Design/Acquisition:				
Construction:				

Dexter Business and Research Park is built-out and all vacant property slated for future development. City needs to chart its economic development course for the future. Majority of update could be done in-house.

PROJECT COST DETAIL:

Economic Development Strategy Update	General Fund	\$10,000
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EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	Beyond FY21	TOTALS
General Fund		\$5	\$5					\$10
								\$0
								\$0
TOTALS	\$0	\$5	\$5	\$0	\$0	\$0	\$0	\$10

