PROJECT NAME: Road Maintenance Program-Crack Sealing

PROJECT ID: 6.01.a **PRIORITY: IMPORTANT**

PROJECT TYPE: Infrastructure Mainten **TOTAL COST: $115,000 (varies by year)**

SUBMITTED BY: City Staff/Road Comm **YEARS IN CIP (Beginning year): 1 (2015)**

DESCRIPTION:

Crack sealing is proposed to prevent the decay of recently rehabiliated roadways and other roads within the City where cracks . It generally follows asphalt overlay areas within 2 years of completion once cracks have propogated.

PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
3	Reduce energy consumption, impact on the
3	Enhance social, cultural, recreational, aesthetics op
3	Improve customer service, convenience for c
14	**TOTAL SCORE**

BENEFICIAL IMPACTS:

Maintenance of roadways to extend life of infrastructure and reduce costs and need for replacement.

LOCATION MAP: Various Locations

MASTER PLAN AND/OR STUDY REFERENCE:

2008 City of Dexter Road Maintenance Program, Summary Report, Conditions and Recommendations.
Various memoranda prepared by the Streets Committee (2014)

SCHEDULE:

	Start Month	Start Year	End Month	End Year
Study:		2008		2009
Design/Acquisition:		2009		2009
Construction:		2009		ongoing

SCHEDULE JUSTIFICATION:

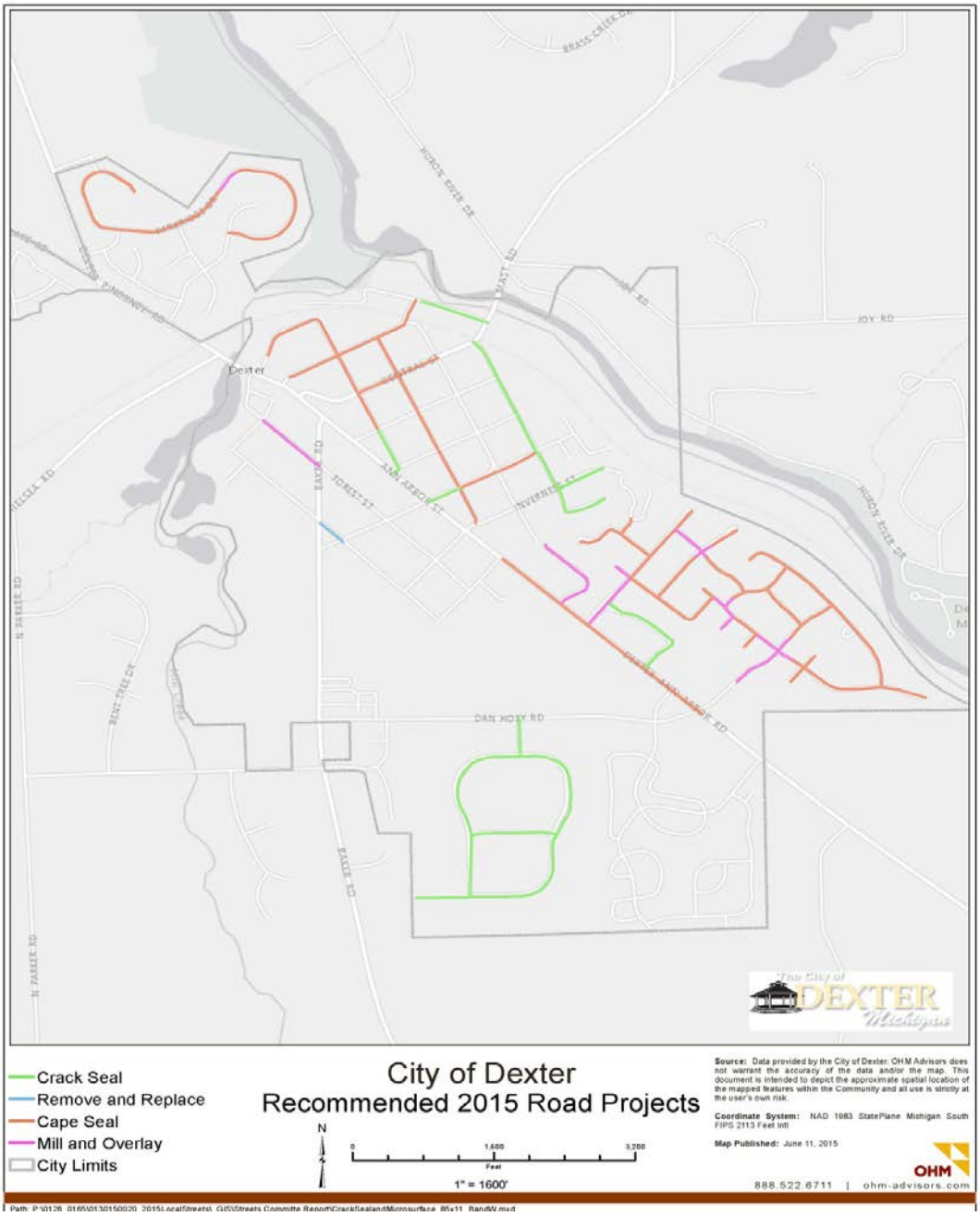
Updated PASER ratings were performed in 2013. The Road Committee used this data to program maintance strategy for all roads within City over a 3 year period aligned with a road millage increase. Crack sealing treatment is used after resurfacing work to preserve surfaces.

PROJECT COST DETAIL:

Crack sealing	Street Fund	$115,000

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY16-17	FY17-18	FY18-19	FY19-20	FY 20-21	Beyond FY21	TOTALS
Streets Fund	$45	$20	$20	$20	$20	$20	$20	$120
								$0
								$0
								$0
TOTALS	$45	$20	$20	$20	$20	$20	$20	$120


Crack Seal
Remove and Replace
Cape Seal
Mill and Overlay
City Limits
City of Dexter
Recommended 2015 Road Projects
N
0
1,600
3,200
Feet
1" = 1600'
Source: Data provided by the City of Dexter. OHM Advisors does not warrant the accuracy of the data and/or the map. This document is intended to depict the approximate spatial location of the mapped features within the Community and all use is strictly at the user's own risk.
Coordinate System: NAD 1983 StatePlane Michigan South FIPS 2113 Feet Intl
Map Published: June 11, 2015
OHM
888.522.6711 | ohm-advisors.com
Dexter
DAN HOEY RD
BAKER RD
ANN ARBOR ST
JOY RD
HURON RIVER DR
The City of DEXTER Michigan

PROJECT NAME: Road Maintenance Program: Micro-Surfacing/Capesealing

PROJECT ID: 6.01.b **PRIORITY: IMPORTANT**
PROJECT TYPE: Infrastructure Maint. **TOTAL COST: Varies by year**
SUBMITTED BY: City Staff/Road Comm. **YEARS IN CIP (Beginning year): 1 (2015)**

DESCRIPTION:

Microsurfacing/Capesealing is proposed to extend the life of pavements by restoring the driving surface and sealling full depth cracks. Sealing these cracks prevents the migration of water into the road base and protects the road from freeze thaw cycles. These treatments overall road service life.

PROJECT JUSTIFICATION:

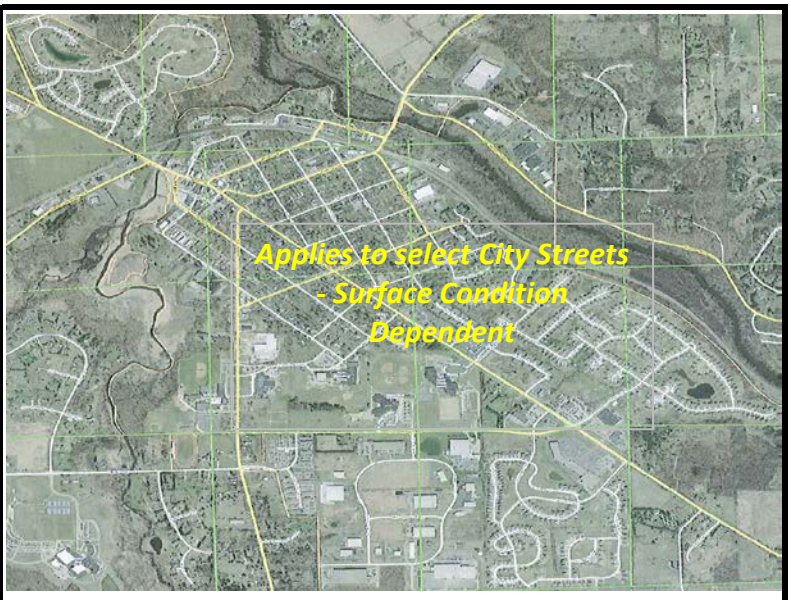
Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
3	Reduce energy consumption, impact on the er
3	Enhance social, cultural, recreational, aesthetics opp
3	Improve customer service, convenience for cit
14	**TOTAL SCORE**

BENEFICIAL IMPACTS:

Maintenance of roadways to extend life of infrastructure and reduce costs and need for replacement.

LOCATION MAP: Various Locations



MASTER PLAN AND/OR STUDY REFERENCE:

2008 City of Dexter Road Maintenance Program, Summary Report, Conditions and Recommendations.
Various memoranda prepared by the Streets Committee (2014)

SCHEDULE:

	Start Month	Start Year	End Month	End Year
Study:		2009		2014
Design/Acquisition:	January	2015	February	2015
Construction:	July	2015		ongoing

SCHEDULE JUSTIFICATION:

Updated PASER ratings were performed in 2013. The Road Committee used this data to program maintance strategy for all roads within City over a 3 year period aligned with a road millage increase. Cape seal is used to preserve the condition of fair roadways.

PROJECT COST DETAIL:

Cape Sealing	Street Fund	$150,000

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY16-17	FY17-18	FY18-19	FY19-20	FY 20-21	Beyond FY21	TOTALS
Streets Fund	$749	$100	$0	$50	$0	$0	$0	$150
								$0
								$0
								$0
TOTALS	$749	$100	$0	$50	$0	$0	$0	$150

PROJECT NAME: Road Maintenance Program-Mill & Overlay

PROJECT ID: 6.01.c **PRIORITY: IMPORTANT**
PROJECT TYPE: Infrastructure Maintena **TOTAL COST: Varies by year**
SUBMITTED BY: City Staff/Road Comm. **YEARS IN CIP (Beginning year): 1 (2015)**

DESCRIPTION:

Mill and Overlay is proposed to extend the life of roads by increaseing the pavment structure. Milling removes loose upper layers and the overlay helps to bridge large underlying cracks. This treatment extends a pavement life for an average of 10 years.

LOCATION MAP: Various Locations

PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
3	Reduce energy consumption, impact on the env
3	Enhance social, cultural, recreational, aesthetics oppo
3	Improve customer service, convenience for citiz
14	**TOTAL SCORE**

BENEFICIAL IMPACTS:

Maintenance of roadways to extend life of infrastructure and reduce costs and need for replacement.

MASTER PLAN AND/OR STUDY REFERENCE:

2008 City of Dexter Road Maintenance Program, Summary Report, Conditions and Recommendations. Various memoranda prepared by the Streets Committee (2014)

SCHEDULE:

	Start Month	Start Year	End Month	End Year
Study:		2009		2014
Design/Acquisition:	January	2015	February	2015
Construction:	July	2015		ongoing

SCHEDULE JUSTIFICATION:

Updated PASER ratings were performed in 2013. Mill and Overlay is programmed for segments approaching "poor" PASER scores.

PROJECT COST DETAIL:

Mill & Overlay	Street Fund	$390,000

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY16-17	FY17-18	FY18-19	FY19-20	FY 20-21	Beyond FY21	TOTALS
STP-U	$484							$0
Streets Fund	$719	$290		$50	$50			$390
								$0
								$0
TOTALS	$1,203	$290	$0	$50	$50	$0	$0	$390

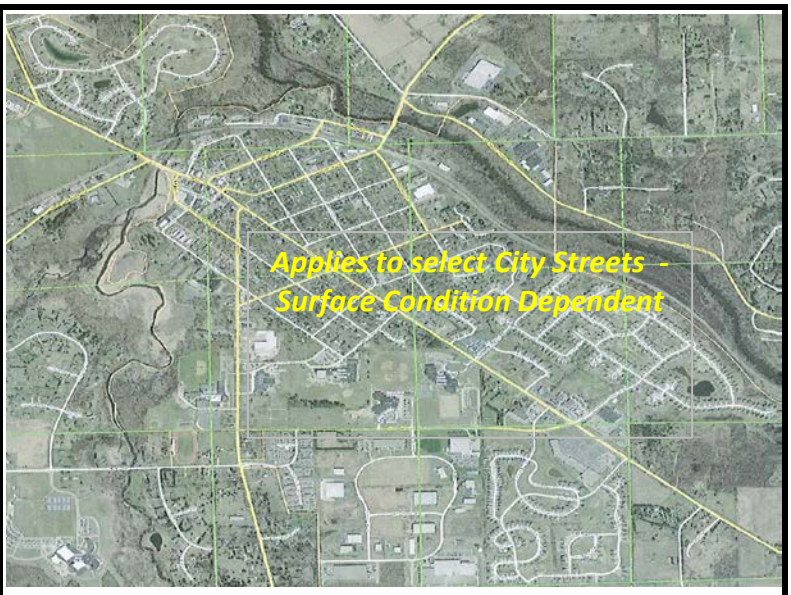
PROJECT NAME: Roadsoft Maintenance Program- Crush & Shape

PROJECT ID: 6.01.d | **PRIORITY: IMPORTANT**
PROJECT TYPE: Infrastructure Maint. | **TOTAL COST: varies annually**
SUBMITTED BY: City Staff/Road Comm. | **YEARS IN CIP (Beginning year): 1 (2015)**

DESCRIPTION:

Crush and shape is proposed to renew roadways by enhancing road base and constructing a new asphalt cross seciton. This treatment renews a roadway section. The new roadway will have a life cycle of 15 years until additional heavy maintenance is required.

LOCATION MAP: Various Locations



PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
3	Reduce energy consumption, impact on the envir
3	Enhance social, cultural, recreational, aesthetics opportu
3	Improve customer service, convenience for citize
14	**TOTAL SCORE**

BENEFICIAL IMPACTS:

Maintenance of roadways to extend life of infrastructure and reduce costs and need for replacement.

MASTER PLAN AND/OR STUDY REFERENCE:

2008 City of Dexter Road Maintenance Program, Summary Report, Conditions and Recommendations.
Various memoranda prepared by the Streets Committee (2014)

SCHEDULE:

	Start Month	Start Year	End Month	End Year
Study:		2009		2014
Design/Acquisition:	January	2015	February	2015
Construction:	July	2015		ongoing

SCHEDULE JUSTIFICATION:

Updated PASER ratings were performed in 2013. Crush and shape is programmed for segments with "poor" PASER scores.

PROJECT COST DETAIL:

Crush & Shape — Street Fund — Unknown

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY16-17	FY17-18	FY18-19	FY19-20	FY 20-21	Beyond FY21	TOTALS
Streets Fund	$265	$0	$0	$0	$0	$0	$0	$0
								$0
								$0
								$0
TOTALS	$265	$0	$0	$0	$0	$0	$0	$0

PROJECT NAME: Central Street Streetscape and Traffic Calming Improvements

PROJECT ID: 6.02 | **PRIORITY: IMPORTANT**

PROJECT TYPE: Resurfacing/Utility/Streetscape | **TOTAL COST: $1,400,000**

SUBMITTED BY: City Staff | **YEARS IN CIP (Beginning year): 12 (2004)**

DESCRIPTION:

Streetscape and traffic calming improvements to the entrance of the City. Adding streetlights, parallel parking, bike lanes, curb, gutter, storm improvements, including porous pavement and rain gardens and bioswales- includes storm improvements along Fifth Street and Third Street improvements and bridge aesthetic improvements.

PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

3	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
3	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
13	**TOTAL SCORE**

BENEFICIAL IMPACTS:

Improve the entrance to the City, continue the streetscape theme, calm traffic, provide additional parking and create a safer pedestrian environment

LOCATION MAP: Central Street from Monument Park to Third

MASTER PLAN AND/OR STUDY REFERENCE:

CIP and 2012 Master Plan and completion of 2012 segment of project, PASER rating: 4-5

SCHEDULE:

	Start Month	Start Year	End Month	End Year
Study:		2008		2009
Design/Acquisition:		2010		2013
Construction:		2017		2017

SCHEDULE JUSTIFICATION:

Segment from Mast Bridge to RR completed in 2012. Segment from Third to RR Tracks complted in late 2013-14. Segment between Fifth and Third Street remains to be completed. Remaining segments to be completed upon funding availability. Applied for STP-U funding for 2017-2020, which is slated for Baker Road (Project ID 6.04).

PROJECT COST DETAIL:

Construction and Design	TED-F/Major Street	$503,000
Streetscape	STP-U	TBD
DDA Reimbursement Likely after 2021		$310,000

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21	Beyond FY21	TOTALS
Streets Fund	$864			$400				$400
DDA-See Proj #1.03							$310	$310
Economic Development Grant				$103				$103
STP-U				TBD				$0
TOTALS	$864	$0	$0	$503	$0	$0	$310	$813

PROJECT NAME: Annual Alley Maintenance Program

PROJECT ID: 6.03 | **PRIORITY: DESIRABLE**

PROJECT TYPE: Infrastructure Maintenance | **TOTAL COST: $10,000 annually**

SUBMITTED BY: City Staff | **YEARS IN CIP (Beginning year): 7 (2009)**

DESCRIPTION:

Alley maintenance above and beyond general maintenance, i.e tree trimming, grading, additional stone/gravel requires additional funding outside of annual allocation. Does not include major improvements such as storm, water, or sewer projects.

PROJECT JUSTIFICATION:

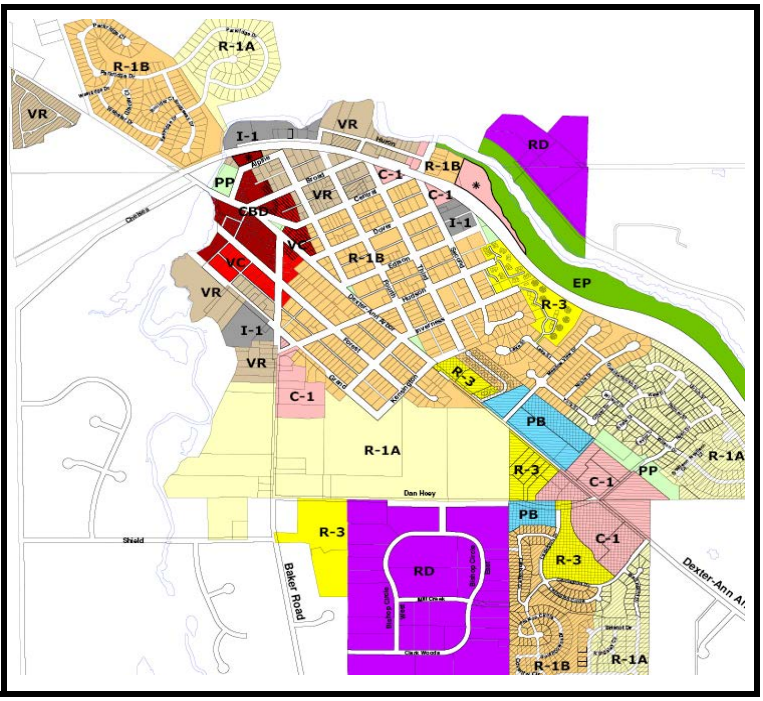
Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
1	Reduce energy consumption, impact on the environment
1	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
9	**TOTAL SCORE**

BENEFICIAL IMPACTS:

Maintenance of alleys improves and maintains existing infrastructure, provide residents with accessibility to alleys/property.

LOCATION MAP: Locations TBD



MASTER PLAN AND/OR STUDY REFERENCE:

Staff Inventory

SCHEDULE:

	Start Month	Start Year	End Month	End Year
Study:		2008		2010
Design/Acquisition:				
Construction:		2009		annual

SCHEDULE JUSTIFICATION:

Alleys maintenance should be reviewed annually for necessary improvements. Collaboration with Wash. Co Road Commission explored however not possble due to size of equipment. Details on cost savings be evaluated and to be considered prior to determining what projects to complete and how.

PROJECT COST DETAIL:

Alley maintenance	Major/Local Streets	$60,000

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21	Beyond FY21	TOTALS
Streets Fund	$30	$10	$10	$10	$10	$10	$10	$60
								$0
								$0
								$0
TOTALS	$30	$10	$10	$10	$10	$10	$10	$60

PROJECT NAME: Alley Project (Baker and Hudson / Forest and Grand)

PROJECT ID: 6.04 | **PRIORITY: IMPORTANT**

PROJECT TYPE: Street and storm improvements | **TOTAL COST: $60,000**

SUBMITTED BY: City Staff | **YEARS IN CIP (Beginning year): 6 (2010)**

DESCRIPTION:

Storm, grading, pavement, connection to existing storm system or installation of a new catch basin to address storm problems along the alley. Stormwater problem to be addressed as well.

PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

1	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
1	Improve customer service, convenience for citizens
9	**TOTAL SCORE**

BENEFICIAL IMPACTS:

Improved Infrastructure, reduced stormwater problems

LOCATION MAP: Hudson Street-entire length

MASTER PLAN AND/OR STUDY REFERENCE:

CIP, Road Maintenance Plan, Stormwater Management Inventory

SCHEDULE:

	Start Month	Start Year	End Month	End Year
Study:		2009		2012
Design/Acquisition:		2012		2013
Construction:				

SCHEDULE JUSTIFICATION:

Storm sewer to be added along Forest to Baker in 12-13 due to litigation. Additional improvements may be necessary in the future to manage additional storm water needs. Baker to Hudson postponed to future date.

PROJECT COST DETAIL:

Street and storm improvements	Act 51 Streets	$60,000

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21	Beyond FY21	TOTALS
Streets Fund	$100						$60	$60
								$0
								$0
TOTALS	$100	$0	$0	$0	$0	$0	$60	$60

PROJECT NAME: Alley Project (Baker and Broad / Forest and Grand)

PROJECT ID: 6.05 | **PRIORITY: IMPORTANT**

PROJECT TYPE: Street and storm improvements | **TOTAL COST: $50,000**

SUBMITTED BY: City Staff | **YEARS IN CIP (Beginning year): 6 (2010)**

DESCRIPTION:

Pave Alley - Coordinate with other Grand Street work, including sanitary and water main. Stormwater problem to be addressed as well.

PROJECT JUSTIFICATION:

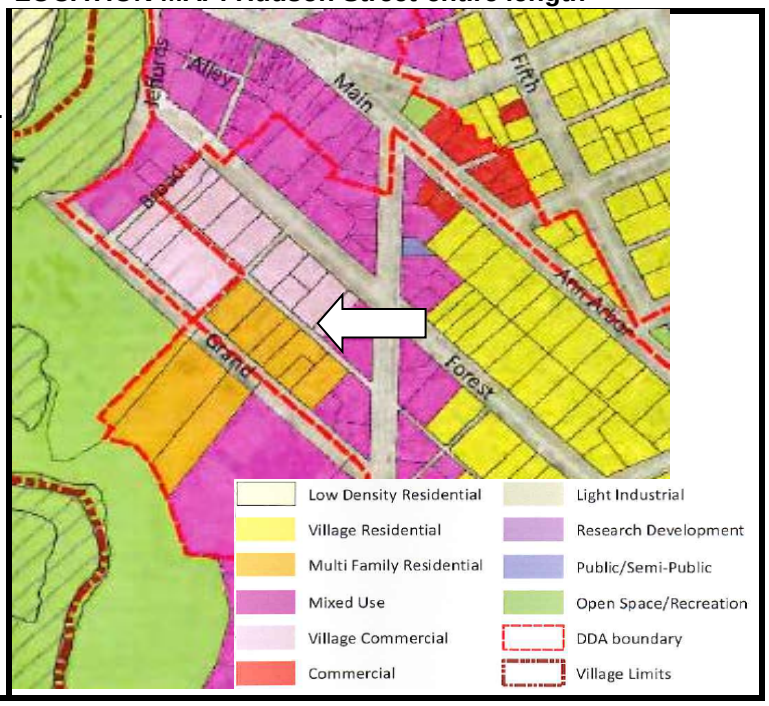
Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

1	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
1	Improve customer service, convenience for citizens
9	**TOTAL SCORE**

BENEFICIAL IMPACTS:

Improved Infrastructure, better service to residents and businesses on Grand Street.

LOCATION MAP: Hudson Street-entire length



MASTER PLAN AND/OR STUDY REFERENCE:

CIP and Road Maintenance Plan

SCHEDULE:

	Start Month	Start Year	End Month	End Year
Study:		2009		2010
Design/Acquisition:		2011		2012
Construction:		2012		2015

SCHEDULE JUSTIFICATION:

Project should be coordinated with work on Grand Street, including water main, sanitary, and paving tied to improvemens associated with 3045 Broad Street (ID# 1.00) and Grand St/Baker Rd redevelopments.

PROJECT COST DETAIL:

Street and storm improvements	Act 51 Streets	$50,000

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21	Beyond FY21	TOTALS
Streets Fund		$50						$50
								$0
								$0
								$0
TOTALS	$0	$50	$0	$0	$0	$0	$0	$50

PROJECT NAME: Street Sign Replacement

PROJECT ID: 6.06 | **PRIORITY: IMPORTANT**
PROJECT TYPE: Street Requirement | **TOTAL COST: $20,000**
SUBMITTED BY: City Staff | **YEARS IN CIP (Beginning year): 6 (2010)**

DESCRIPTION:

Purchase and install new street signs as recommended by new Federal government. Consider working with Washtenaw County Road Commission sign makers to keep local and save on cost.

PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

1	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
1	Improve customer service, convenience for citizens
9	**TOTAL SCORE**

BENEFICIAL IMPACTS:

Upgrade signage inventory to meet Federal recommendations

LOCATION MAP:

COMPLIANCE GUIDELINES - No longer required. 2015 Requirements: Regulatory Signs - 207; Warning Signs - 45; Guide Signs - 84; 2018 Requirements: Route Marker Signs - 8; Parking Signs - 136.

Michigan Manual of Uniform Traffic Control Devices (MMUTCD) sets forth standards for regulatory signs, warning signs, guide signs, route markers, parking signs, etc.

MASTER PLAN AND/OR STUDY REFERENCE:

CIP and Road Maintenance Plan and Federal recommendations

SCHEDULE:

	Start Month	Start Year	End Month	End Year
Study:		2010		2011
Design/Acquisition:		2011		2012
Construction:		2012		2018

SCHEDULE JUSTIFICATION:

Required per compliance dates no longer apply: recommended compliance dates - January 2012 Management system must be in place; January 2015 regulatory, warning and guide signage must be in compliance with requirements; January 2018 overhead guide signs and street signs must be in compliance

PROJECT COST DETAIL:

Streets	Act 51 Streets	$20,000

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21	Beyond FY21	TOTALS
Streets Fund	$10	$5	$5	$10				$20
								$0
								$0
								$0
TOTALS	$10	$5	$5	$10	$0	$0	$0	$20

PROJECT NAME: BROAD STREET RECONSTRUCTION

PROJECT ID: 6.07 | **PRIORITY: IMPORTANT**

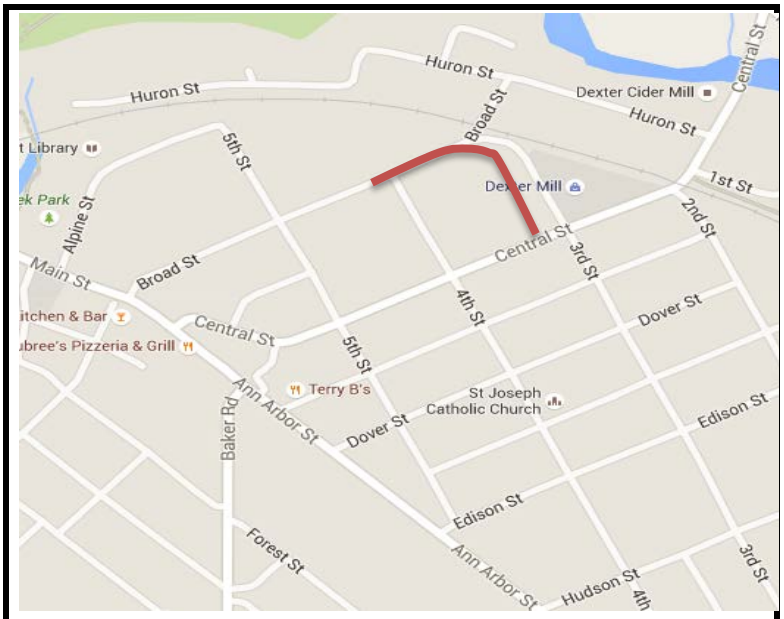
PROJECT TYPE: Street and Storm | **TOTAL COST: $1,250,000**

SUBMITTED BY: Engineer | **YEARS IN CIP (Beginning year): 0 (2016)**

DESCRIPTION:

Reconstruction of Broad and Third Street from 5th Street to Cental

LOCATION MAP:



PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
1	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
3	Improve customer service, convenience for citizens
11	**TOTAL SCORE**

BENEFICIAL IMPACTS:

The project will provide positive aesthic and traffic improvements to the northern entry point into downtown Dexter. The project will also improve drainage along the corridor.

MASTER PLAN AND/OR STUDY REFERENCE:

Central Street Plan (2009) and WATS 2017-2020 Call for Projects.

SCHEDULE:

	Start Month	Start Year	End Month	End Year
Study:		2016		2016
Design/Acquisition:		2019		2019
Construction:		2020		2020

SCHEDULE JUSTIFICATION:

Schedule is subject to the availabilty of funds as allocated by WATS / Federal Aid Committee.

PROJECT COST DETAIL:

TASK	FUNDING SOURCE	AMT
Preliminary Engineering	Road Fund	$75,000
Construction	Road Fund	$450,000
	STP-U	$700,000

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21	Beyond FY21	TOTALS
Road Fund (Design)					$75			$75
Road Fund (CE)						$150		$150
Road Fund (Match)						$300		$300
STP-U						$800		$700
TOTALS	$0	$0	$0	$0	$75	$1,250	$0	$1,225

PROJECT NAME: Department of Public Works (DPW) Access Drive

PROJECT ID: 6.01 | **PRIORITY: IMPORTANT**

PROJECT TYPE: Resurfacing/Utility/Streetscape | **TOTAL COST: $50,000**

SUBMITTED BY: City Staff | **YEARS IN CIP (Beginning year): 4 (2012)**

DESCRIPTION:

Pave DPW Access drive to reduce vehicle damage and improve access. Stock piles to be removed as part of Border to Border Trail Segment D1 - construction anticipated spring/summer 2015.

PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
3	Reduce energy consumption, impact on the environment
1	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
11	**TOTAL SCORE**

BENEFICIAL IMPACTS:

Improve and define the entrance to DPW building. Reduce dust and debris adjacent to B2B Non-Motorized path.

LOCATION MAP: Central Street at RR Tracks

REMOVED- WILL BE COMPLETE IN SPRING 2016

MASTER PLAN AND/OR STUDY REFERENCE:

CIP and 2012 Master Plan, and 2011 cost estimate

SCHEDULE:

	Start Month	Start Year	End Month	End Year
Study:		2008		2009
Design/Acquisition:		2014		2015
Construction:		2015		2016

SCHEDULE JUSTIFICATION:

Project completion coordinated with the installation/construction of the B-2-B Trail in 2015. Completion anticipated in spring 2016.

PROJECT COST DETAIL:

Construction and Design	General Fund	$50,000

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY16-17	FY17-18	FY18-19	FY19-20	FY 20-21	Beyond FY21	TOTALS
Streets Fund		$50						$50
								$0
								$0
TOTALS	$0	$50	$0	$0	$0	$0	$0	$50

PROJECT NAME: Baker Road Streetscape, Pedestrian Improvements

PROJECT ID: 6.04 | **PRIORITY: IMPORTANT**

PROJECT TYPE: Resurfacing/Utility/Streetscape | **TOTAL COST: $550,000**

SUBMITTED BY: City Staff | **YEARS IN CIP (Beginning year): 3 (2012)**

REMOVE- PROJECT COMPLETED

DESCRIPTION:

Streetscape improvments, such as adding bike lanes and/or sharrows, other non-motorized and ADA upgrades. Project anticipated to coincide with DDA Project ID 1.04. For improvement/addition of a mid-block crossing to serve the schools along Baker see Project ID 10.04. For road maintenance see Project ID 6.02.b.

PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

3	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
3	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
13	**TOTAL SCORE**

BENEFICIAL IMPACTS:

Improve the road surface, entrance to the City, and truck route, continue the streetscape theme, calm traffic, create a safer pedestrian and bicyclist environment

LOCATION MAP: Baker Road Dan Hoey to Main Street

MASTER PLAN AND/OR STUDY REFERENCE:

CIP and Master Plan, PASER rating: 6

SCHEDULE:

	Start Month	Start Year	End Month	End Year
Study:		2012		2013
Design/Acquisition:		2015		2016
Construction:		2017		2018

SCHEDULE JUSTIFICATION:

Project submitted for Federal Aid in 2012 and received high score. Federal funding anticipated to be available in FY 16-17.

PROJECT COST DETAIL:

Construction and Design — STPU/Major/Local — $550,000

Streetscape Enhancements should be coordinated with DDA and Federal TE Funding See Project 10-1.0-2007

DDA participation not likely until after 2017

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21	Beyond FY21	TOTALS
Streets Fund			$100					$100
Dexter Schools			$50					$50
STP-U			$400					$400
TOTALS	$0	$0	$550	$0	$0	$0	$0	$550