

**DEXTER CITY COUNCIL
BUDGET WORK SESSION
WEDNESDAY, APRIL 27, 2016**

A. CALL TO ORDER

The meeting was called to order at 6:23 PM by Mayor Keough at the Creekside Cafeteria located at 2615 Baker Road in Dexter, Michigan.

B. ROLL CALL: Mayor Keough

J. Carson	D. Fisher
J. Knight	Z. Michels
J. Smith	R. Tell

Also attending: Courtney Nicholls, City Manager; Marie Sherry, Finance Director/Treasurer; Michelle Aniol, Community Development Manager; Justin Breyer, Assistant to the City Manager; and Carol Jones, Interim City Clerk.

C. GENERAL FUND

Ms. Nicholls highlighted the following:

- Taxable value is down due to the Personal Property Tax reduction.
- Estimated that the City would receive \$130,620 as the Local Community Stabilization Share in November.
- Will be increasing the Administrative Fee to 1%.
- The Council may wish to look to increase the Millage Rate by 0.50 mill for future capital needs such as facilities or for Fire Department costs.
- MERS additional payment to stay the same.
- No change in retiree health care.
- Created a department in the budget for Arts, Culture and Heritage.
- Added a line for Capital Equipment.
- Budgeted \$7500 for new election equipment, \$15,000 for an intern, \$15,000 for First Street Park, \$2,500 for ordinance codification, \$45,000 for fire capital expenses, and \$3,000 for replacing computers.

D. DISCUSSION

Discussion occurred on the following:

- Farmers Market improvements
- Elections
- Millage increase
- Fee Schedule for permits, site plans, etc.

E. ADJOURNMENT

Adjourned at 9:00 PM

Respectfully submitted,

Carol J. Jones
Interim Clerk, City of Dexter

Approved for Filing: _____