

**DEXTER CITY COUNCIL
BUDGET WORK SESSION
WEDNESDAY, MAY 18, 2016**

A. CALL TO ORDER

The meeting was called to order at 6:11 PM by Mayor Keough at the Creekside Cafeteria located at 2615 Baker Road in Dexter, Michigan.

B. ROLL CALL: Mayor Keough

J. Carson	D. Fisher
J. Knight	Z. Michels
J. Smith	R. Tell

Also attending: Courtney Nicholls, City Manager; Marie Sherry, Finance Director/Treasurer; Michelle Aniol, Community Development Manager; Dan Schlaff, Public Services Superintendent; Justin Breyer, Assistant to the City Manager; and Carol Jones, Interim City Clerk.

C. REVIEW OF GENERAL FUND PRIORITIES

Ms. Nicholls reviewed the pie chart presentation of the breakdown of General Fund expenditures and the specific categories in the General Fund – City Council, City Manager, Finance, Attorney Fees, Clerk, Treasurer, Assessing, Elections, Building & Grounds, Trees, Police Services, Fire Department, Planning Department, Zoning Board of Appeals, Public Works, Downtown Public Works, Engineering Consulting, Utilities/Street Lights, Economic Development, Parks & Recreation, Arts, Culture & Heritage, Insurance & Bonds, Contributions, Contingencies, and Transfers. The increased cost for fire service was a main item of discussion.

D. DISCUSSION

Discussion also occurred on the following:

- Millage rates – raising ½ % or not
- Capital Fund for Fire Department Equipment
- Budget cuts in order to meet Capital Funding for DAFD

E. ADJOURNMENT

Adjourned at 8:00 PM

Respectfully submitted,

Carol J. Jones
Interim Clerk, City of Dexter

Approved for Filing: _____