

**DEXTER CITY COUNCIL
BUDGET WORK SESSION
WEDNESDAY, MAY 2, 2018**

A. CALL TO ORDER

The meeting was called to order at 6:05 PM by Mayor Keough at the Dexter District Library at 3255 Alpine Street in Dexter, Michigan.

B. ROLL CALL: Mayor Keough

P. Cousins	D. Fisher – arr at 6:08
J. Knight	Z. Michels
J. Smith	R. Tell - ab

Also attending: Courtney Nicholls, City Manager; Michelle Aniol, Community Development Manager; Marie Sherry, Finance Director/ Treasurer; Dan Schlaff, Public Services Superintendent; Justin Breyer, Assistant to the City Manager/Clerk; and Carol Jones, Recording Secretary.

C. REVIEW OF DRAFT BUDGET

Ms. Nicholls reviewed the projected revenue and expenses in the General Fund for Fiscal Year 2017-2018.

Mr. Breyer reported on the General Fund Budget for 2018-2019 covering the following:

- Revenue
- Updates to Existing Expenses
- Budget Discretionary Expenses
- One Time Expenses Included and Not Included in the Budget

Discussion followed on not-included items.

Adjourned at 7:57 PM

Respectfully submitted,

Justin Breyer
Assistant to the City Manager/Clerk

Approved for Filing: _____