

**DEXTER CITY COUNCIL
BUDGET WORK SESSION
WEDNESDAY, MAY 16, 2018**

A. CALL TO ORDER

The meeting was called to order at 6:07 PM by Mayor Keough at the Dexter District Library at 3255 Alpine Street in Dexter, Michigan.

B. ROLL CALL: Mayor Keough

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| P. Cousins | D. Fisher – arr at 6:21 |
| J. Knight | Z. Michels |
| J. Smith | R. Tell - ab |

Also attending: Courtney Nicholls, City Manager; Michelle Aniol, Community Development Manager; Marie Sherry, Finance Director/ Treasurer; Dan Schlaff, Public Services Superintendent; Justin Breyer, Assistant to the City Manager/Clerk; and Carol Jones, Recording Secretary.

C. CONTINUED REVIEW OF DRAFT BUDGET

Ms. Nicholls reviewed the changes made to the General Fund which included the first payment to DTE, landscaping at Hafner property, and stair replacement at the Gazebo.

Also discussed were the following:

- Fee Schedule
- Work order and asset management software purchase.
- Sewer – Bond Fund proceeds and 7% increase in rate.
- Water – 3% increase, use of tap fees to pay for water tower project, and improvements to the Ryan Drive Well Field.
- Paying off the Facility Bond.
- Improvements to the Utility Bill design.
- Replacement of the Radar Sign.
- Electronic agenda packets.
- WAVE – Mr. Cousins presented information on the ridership, last year's contribution and the proposed contribution for Dexter for next year.

Other Topics Discussed:

- Possible property purchase for a Huron River kayak launch at Mast Road.
- Painting of the Mill Creek Bridge and use of murals.
- Use of Quinn Evans to assist with the historical qualities of the community such as the Central Park Redevelopment project.
- Contribution to Escanaba/MML Legal Fund regarding dark stores.
- 3045 Broad Street - meeting of the committee during the week of June 11, 2018 to discuss concepts prior to the public meeting during the week of June 25, 2018.

Adjourned at 7:40 PM

Respectfully submitted,

Justin Breyer
Assistant to the City Manager/Clerk

Approved for Filing: _____