

**DEXTER CITY COUNCIL  
BUDGET WORK SESSION VIA ZOOM  
WEDNESDAY, APRIL 28, 2021**

**A. CALL TO ORDER**

The City Council Meeting was called to order at 6:00 PM by Mayor Keough and was held via an online Zoom conference call permitted by State of Michigan Law.

**B. ROLL CALL:** Mayor Keough

P. Cousins	D. Fisher
J. Griffin	W. Hubbard
Z. Michels - absent	

Also attending: Justin Breyer, Interim City Manager and City Clerk; Michelle Aniol, Community Development Manager; Marie Sherry, Treasurer/Assessor/Finance Director; Dan Schlaff, Public Services Superintendent; Carol Jones, Recording Secretary; and residents.

**C. NON-ARRANGED PARTICIPATION**

None

**D. REVIEW OF DRAFT BUDGET**

**GENERAL FUND:**

Mr. Breyer reported on minor edits to the Draft General Fund Budget from the prior week on pages 4 and 5 of his memo and the inclusion of attachments.

A discussion was held by Council on staffing needs and retirements coming in the future.

**3515 BROAD STREET INFORMATION**

Mr. Breyer presented updates on 3515 Broad Street including a meeting on-site with the appraiser, and a meeting with the realtor and property owner. A draft Request for Information was presented that could go to community groups regarding possible usage of the site. Also included and discussed was a listing of improvements needed, rated by importance by Partners in Architecture.

**STREETS**

Mr. Breyer noted that changes made in the Street schedule in 2021-2022 with the moving of work on Third and Broad Streets from 2021-2022 to 2022-2023 and moving up the work on Dexter Crossing to 2021-2022 this coming summer. Mr. Breyer suggested meetings with the Streets Committee to make plans for projects for 2023 and beyond.

**TREE FUND**

\$8000 is moved each year to the General Fund to offset costs of tree maintenance.

**SOLID WASTE FUND**

Costs have increased for trash and recycling removal over the last several years. The cost to residents is proposed to remain the same at \$25 per month in 2021-2022, but expected to increase by 50 cents per month in 2022-2023.

**NON-ARRANGED PARTICIPATION**

None

Adjourned at 7:39 PM

Respectfully submitted,

Justin Breyer  
Interim City Manager and City Clerk

Approved for Filing: \_\_\_\_\_